



Legislation Details (With Text)

File #: 2010-0387 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 4/27/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 5/11/2010

Enactment date: 5/11/2010 **Enactment #:** 308

Effective date: 5/17/2010

Title: Resolution amending Resolution No. 559, effective October 20, 2008, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council from: "Allegheny City Society/Civil War Fair" (-\$3,000); and from the "Greater Northside Athletic Assoc." (-\$1,000); and from the "Tri-Valley Meals on Wheels" (-\$4,000); and from the "Domestic Abuse Counseling Center" (-\$3,000); and from the "Acorn Housing Corporation" (-\$5,000); and from the "Hazelwood/Glenwood/Glen Hazel Council" (-\$4,721.16); and from the "Community Outreach Partnership" (-\$2,000); and from the "United Cerebral Palsy" (-\$2,500); and transfer these funds to the "East Allegheny Community Council" (+\$3,000); and to "Reading is Fundamental" (+\$1,000); and to the "Brightwood Civic Group" (+\$4,000); and to the "District #3-DPW" (+\$6,000); and to the "Keystone Development Center" (+\$1,000); and to the "Jewish Association on Aging/Charles Morris" (+\$3,321.16); and to the "Jewish Association on Aging/Wheelchair Scale" (+1,400); and to "District #8-DPW (+\$4,500); and to the "Crafton Hts. Community Pre-School" (+\$1,000).

Sponsors: Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-0387.doc

Date	Ver.	Action By	Action	Result
5/18/2010	1	Mayor	Signed by the Mayor	
5/11/2010	1	City Council	Passed Finally	Pass
5/5/2010	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
4/27/2010	1	City Council	Read and referred	Pass

Resolution amending Resolution No. 559, effective October 20, 2008, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from City Council from: "Allegheny City Society/Civil War Fair" (-\$3,000); and from the "Greater Northside Athletic Assoc." (-\$1,000); and from the "Tri-Valley

Meals on Wheels” (-\$4,000); and from the “Domestic Abuse Counseling Center” (-\$3,000); and from the “Acorn Housing Corporation” (-\$5,000); and from the “Hazelwood/Glenwood/Glen Hazel Council” (-\$4,721.16); and from the “Community Outreach Partnership” (-\$2,000); and from the “United Cerebral Palsy” (-\$2,500); and transfer these funds to the “East Allegheny Community Council” (+\$3,000); and to “Reading is Fundamental” (+\$1,000); and to the “Brightwood Civic Group” (+\$4,000); and to the “District #3-DPW” (+\$6,000); and to the “Keystone Development Center” (+\$1,000); and to the “Jewish Association on Aging/Charles Morris” (+\$3,321.16); and to the “Jewish Association on Aging/Wheelchair Scale” (+1,400); and to “District #8-DPW” (+\$4,500); and to the “Crafton Hts. Community Pre-School” (+\$1,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 559, effective October 20, 2008, which presently reads as follows:

City Council	1,115,000.00
C2ity Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
TOTAL	20,645,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

	Original Budget	Changes (+ or -)	Revised Budget
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
<u>Acorn Housing Corporation</u>			
<u>500000-2610-101100-C2003-G229920-2003</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
<u>Addison Behavioral Care, Inc.</u>			
<u>500000-2610-101100-C2003-G229922-2003</u>	<u>5,000.00</u>		<u>5,000.00</u>

African American Music Institute			
500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
<u>Allegheny City Society/Civil War Fair</u>			
<u>500000-2610-101100-C2003-G229924-2003</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
Allegheny City Society/NS Photo Archive Initiative			
500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library			
500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Allegheny YMCA			
500000-2610-101100-C2003-G223238-2003	5,000.00		5,000.00
Allentown Civic Assoc./South Side Local Dev. Co.			
500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
Amani Christian Community Development Corp.			
500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00
BACC Beechview Share			
500000-2610-101100-C2003-G225009-2003	5,000.00		5,000.00
Beltzhoover Citizens CDC			
500000-2610-101100-C2003-G229749-2003	10,000.00		10,000.00
Beltzhoover Neighborhood Council			
500000-2610-101100-C2003-G221120-2003	5,000.00		5,000.00
Better Block Development Corp.			
500000-2610-101100-C2003-G229751-2003	19,500.00		19,500.00
Bid Sheet			
500000-2610-101100-C2003-G229937-2003	1,000.00		1,000.00
	Original Budget	Changes (+ or -)	Revised Budget
Big Brothers/Big Sisters			
500000-2610-101100-C2003-G221313-2003	4,000.00		4,000.00
Bloomfield Business Association			
500000-2610-101100-C2003-G225017-2003	17,000.00		17,000.00

Bloomfield Citizens Council			
500000-2610-101100-C2003-G229864-2003	6,000.00		6,00
Bloomfield Garfield Corp./ Tree of Hope			
500000-2610-101100-C2003-G229866-2003	8,000.00		8,00
Bloomfield Garfield Corporation/Youth Develop.			
500000-2610-101100-C2003-G229172-2003	5,000.00		5,00
Bloomfield Preservation & Heritage Society			
500000-2610-101100-C2003-G221133-2003	12,000.00		12,00
Boys & Girls Club of Western Pa.			
500000-2610-101100-C2003-G229753-2003	9,000.00		9,00
Brashear Association			
500000-2610-101100-C2003-G229755-2003	15,000.00		15,00
Breachmenders Ministries			
500000-2610-101100-C2003-G229936-2003	13,500.00		13,50
Brighton Heights Meals on Wheels/Lutheran Service Society			
500000-2610-101100-C2003-G229938-2003	4,000.00		4,00
<u>Brightwood Civic Group</u>			
<u>500000-2610-101100-C2003-G221142-2003</u>	<u>5,000.00</u>	<u>+4,000.00</u>	<u>9,000.00</u>
Brookline Meals on Wheels			
500000-2610-101100-C2003-G221321-2003	5,000.00		5,00
Browns Chapel A.M.E. Church			
500000-2610-101100-C2003-G223099-2003	10,000.00		10,00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2003-G229102-2003	2,000.00		2,00
Catholic Charities, Diocese of Pgh./Rosalia Center			
500000-2610-101100-C2003-G223092-2003	10,000.00		10,00
	Original Budget	Changes (+ or -)	Revised Budget
Center for Family Excellence			
500000-2610-101100-C2003-G229812-2003	5,000.00		5,00
<u>Center for Victims of Violent Crimes</u>			
<u>500000-2610-101100-C2003-G228990-2003</u>	<u>1,000.00</u>	<u>+500.00</u>	<u>1,500.00</u>

CTAC Hazelwood Inventory Project 500000-2610-101100-C2003-G223141-2003	5,000.00		5,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2003-G229760-2003	5,000.00		5,000.00
Champions Assoc. 500000-2610-101100-C2003-G223090-2003	2,000.0		2,000.00
Chas. Morris Nursing & Rehab Ctr. 500000-2610-101100-C2003-G229104-2003	1,000.00		1,000.00
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2003-G229940-2003	5,000.00		5,000.00
Clergy & Churches United 500000-2610-101100-C2003-G229942-2003	5,000.00		5.00
Community Design Center - Centre/Baum 500000-2610-101100-C2003-G229944-2003	25,000.00		25,000.00
<u>Community Outreach Partnership Center</u> <u>500000-2610-101100-C2003-G229946-2003</u>	<u>2,000.00</u>		<u>0.00</u>
Contact Pittsburgh 500000-2610-101100-C2003-G229106-2003	2,500.00		2,500.00
<u>Crafton Hts. Community Pre-School 500000-</u> <u>2610-101100-C2003-G223281-2003</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
District #1 - Community Initiative 500000-2610-101100-C2003-G223180-2003	1,250.00		1,250.00
<u>District #3-Public Works Project 500000-</u> <u>2610-101100-C2003-G223275-2003</u>	<u>0.00</u>	<u>0.00</u>	<u>4,500.00</u>
<u>District #8-DPW 500000-2610-101100-</u> <u>C2003-G223283-2003</u>		<u>+6,000.00</u>	<u>6,000.00</u>
Dollar Energy Fund 500000-2610-101100-C2003-G224555-2003	5,000.00		5,000.00
	Original Budget	Changes (+ or -)	Revised Budget
<u>Domestic Abuse Counseling Center</u> <u>500000-2610-101100-C2003-G221328-2003</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
<u>East Allegheny Community Council - Pumpkin</u> <u>Fest</u> <u>500000-2610-101100-C2003-G221330-2003</u>	<u>5,750.00</u>	<u>+3000.00</u>	<u>8,750.00</u>
<u>East End Cooperative Ministries</u>			

East End Cooperative Ministries

500000-2610-101100-C2003-G229761-2003 2,500.00 2,50

East Liberty Development, Inc.

500000-2610-101100-C2003-G229109-2003 3,000.00 3,00

Elder-Ado, Inc.

500000-2610-101100-C2003-G221334-2003 33,000.00 33,00

Elizabeth Seton Center

500000-2610-101100-C2003-G221365-2003 25,000.00 25,00

Elliott West End Athletic Association

500000-2610-101100-C2003-G229763-2003 2,500.00 2,50

Ellsworth Avenue Business Association

500000-2610-101100-C2003-G229813-2003 6,000.00 6,00

Epilepsy Foundation

500000-2610-101100-C2003-G229764-2003 6,000.00 6,00

Esplen Senior Citizens Association

500000-2610-101100-C2003-G221337-2003 12,000.00 12,00

Family Resources

500000-2610-101100-C2003-G229765-2003 1,000.00 1,00

Fineview Citizens Council

500000-2610-101100-C2003-G221401-2003 5,000.00 5,00

Friendship Development Associates

500000-2610-101100-C2003-G221500-2003 12,000.00 12,000.00

Gateway Rehabilitation Center

500000-2610-101100-C2003-G229950-2003 10,000.00 10,00

Glade Run Lutheran Services

500000-2610-101100-C2003-G229952-2003 4,000.00 4,00

Glen Hazel Citizens Council

500000-2610-101100-C2003-G221344-2003 8,000.00 8,00

**Original Budget Changes (+ Revised
or -) Budget**

Goodwill Industries of Pittsburgh

500000-2610-101100-C2003-G225026-2003 5,000.00 5,00

Greater Northside Athletic Association

500000-2610-101100-C2003-G229188-2003 1,000.00 -1,000.00 0.00

Greater Pittsburgh Food Bank

500000-2610-101100-C2003-2267146-2003 2,000.00 2,000.00

Hazelwood Glenwood Glen Hazel Council
(HGGH)

500000-2610-101100-C2003-G229768-2003 8,000.00 -4,721.16 3,278.84

Hazelwood Initiative, Inc.

500000-2610-101100-C2003-G229131-2003 11,000.00 11,000.00

Hill District C.D.C.

500000-2610-101100-C2003-G229771-2003 10,000.00 10,000.00

Homewood Museum

500000-2610-101100-C2003-G221357-2003 4,500.00 4,500.00

House of the Crossroads

500000-2610-101100-C2003-G221358-2003 9,000.00 9,000.00

Hunger Services Network

500000-2610-101100-C2003-G221502-2003 17,000.00 17,000.00

Jewish Association on Aging/Council Adult Day Care

500000-2610-101100-C2003-G229773-2003 2,000.00 2,000.00

Jewish Association on Aging/Neighbors

500000-2610-101100-C2003-G221361-2003 2,000.00 2,000.00

Jewish Community Center

500000-2610-101100-C2003-G221362-2003 4,000.00 4,000.00

Jewish Family & Children's Center/Career
Development

500000-2610-101100-C2003-G229757-2003 6,000.00 6,000.00

Jewish Family & Children's Center/Food Bank

500000-2610-101100-C2003-G229954-2003 9,500.00 9,500.00

Just Harvest

500000-2610-101100-C2003-G229958-2003 19,000.00 19,000.00

Original Budget **Changes (+
or -)** **Revised
Budget**

Jewish Assoc. on Aging/Charles Morris	<u>0.00</u>		<u>+3,321.16</u>	<u>3,321.16</u>
<u>500000-2610-101100-C2003-G223184-2003</u>				
Jewish Assoc. on Aging/Wheelchair Scale	<u>0.00</u>	<u>0.00</u>	<u>+1,400.00</u>	<u>1,400.00</u>
<u>500000-2610-101100-C2003-G223285-2003</u>			<u>+1,000.00</u>	<u>1,000.00</u>
<u>Keystone Development Center 500000-2610-101100-C2003-G223282-2003</u>				
Kuntu Repertory Theater				
500000-2610-101100-C2003-G229816-2003	5,000.00			5,000.00
Lawrenceville Bloomfield Meals on Wheels				
500000-2610-101100-C2003-G229962-2003	2,000.00			2,000.00
Lawrenceville United				
500000-2610-101100-C2003-G229855-2003	15,000.00			15,000.00
Lower Bloomfield Unity Council				
50000-2610-101100-C2003-G221370-2003	4,000.00			4,000.00
Manchester Citizens Corp.				
500000-2610-101100-C2003-G229892-2003	5,000.00			5,000.00
Miryam's - Mentally Ill Homeless Women				
500000-2610-101100-C2003-G221503-2003	2,000.00			2,000.00
Mt. Washington Community Development Corp.				
500000-2610-101100-C2003-G229780-2003	7,000.00			7,000.00
Mt. Washington C.D.C. - House Tour				
500000-2610-101100-C2003-G223131-2003	1,000.00			1,000.00
NABHI				
500000-2610-101100-C2003-G223142-2003	5,500.00			5,500.00
Naomi's Place				
500000-2610-101100-C2003-G229896-2003	10,000.00			10,000.00
National Council of Jewish Women				
500000-2610-101100-C2003-G221377-2003	3,500.00			3,500.00
Neighborhood Legal Services				
500000-2610-101100-C2003-G229904-2003	1,000.00			1,000.00
Neighborhood Centers Association				
500000-2610-101100-C2003-G229817-2003	5,000.00			5,000.00

Original Budget Changes (+ or -) Revised Budget

New Hope for Neighborhood Renewal/Café 'N Cream	500000-2610-101100-C2003-G223247-20032,000.00	2,000.00
Northside Leadership Conference	500000-2610-101100-C2003-G229784-20035,000.00	5,000.00
Northside Saints	500000-2610-101100-C2003-G229781-20034,000.00	4,000.00
Nuture Clubs/Tides Centers	500000-2610-101100-C2003-G229964-20035,000.00	5,000.00
Oakland Business Improvement District	500000-2610-101100-C2003-G229966-20032,000.00	2,000.00
Oakland Planning & Development	500000-2610-101100-C2003-G221379-20034,000.00	4,000.00
Observatory Hill	500000-2610-101100-C2003-G221220-20035,000.00	5,000.00
Old Allegheny Athletic Association	500000-2610-101100-C2003-G229820-20034,000.00	4,000.00
Old Allegheny Athletic Association for Tri-Valley Athletic	500000-2610-101100-C2003-G229968-20034,000.00	4,000.00
ONALA Club	500000-2610-101100-C2003-G223044-2203 4,000.00	4,000.00
PCRG (Vacant Property Working Group)	500000-2610-101100-C2003-2267085-2003 7,000.00	7,000.00
PA Affiliate SIDS Alliance	500000-2610-101100-C2003-G229792-200317,000.00	17,000.00
Peoples Oakland	500000-2610-101100-C2003-G229970-20033,000.00	3,000.00
Perry Hilltop Citizens Inc.	500000-2610-101100-C2003-G229121-20035,000.00	5,000.00
Persad Center	500000-2610-101100-C2003-G221384-2003 4 000 00	4 000 00

	Original Budget	Changes (+ or -)	Revised Budget
Pittsburgh Action Against Rape 500000-2610-101100-C2003-G229655-2003	5,500.00		5,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2003-G229787-2003	8,000.00		8,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2003-G229972-2003	10,000.00		10,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2003-G221390-2003	78,500.00		78,500.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2003-G221391-2003	119,000.00		119,000.00
Polish Hill Civic Association 500000-2610-101100-C2003-G225010-2003	12,500.00		12,500.00
Program for Female Offenders 500000-2610-101100-C2003-G229908-2003	3,000.00		3,000.00
Providence Connections/Meeting Room Big Screen TV 500000-2610-101100-C2003-G229974-2003	2,000.00		2,000.00
<u>Reading is Fundamental Pittsburgh</u> 500000-2610-101100-C2003-G229976-2003	2,000.00	+1,000.00	3,000.00
Riverview Park Alliance 500000-2610-101100-C2003-G229978-2003	2,000.00		2,000.00
Riverview Tower Apartments - ADA Upgrades 500000-2610-101100-C2003-G221397-2003	2,000.00		2,000.00
Rosedale Block Cluster 500000-2610-101100-C2003-G224508-2003	5,000.00		5,000.00
Sexual Assault Response Team of Allegheny Co. 500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
Shepherd Wellness Community 500000-2610-101100-C2003-G229791-2003	22,500.00		22,500.00
Shepherd Homework & Computer Center/Dance & Circle Club			

	Original Budget	Changes (+ or -)	Revised Budget
Speraden Homework & Computer Center/Boys & Girls Club	10,000.00		10,00
500000-2610-101100-C2003-G229125-2003			
Sickle Cell Society	24,000.00		24,00
500000-2610-101100-C2003-G221407-2003			
Silver Lake Community Improvement Assoc.	1,500.00		1,500.00
500000-2600-101100-C2003-G223088-2003			
South Side Local Development Company	5,000.00		5,00
500000-2610-101100-C2003-G229794-2003			
Spring Garden Neighborhood Council	5,000.00		5,00
500000-2610-101100-C2003-G229795-2003			
Spring Hill Civic League	5,000.00		5,00
500000-2610-101100-C2003-G221267-2003			
St. Andrew Lutheran Church/East Carnegie Community Council	4,000.00		4,00
500000-2610-101100-C2003-G229910-2003			
Steel City Boxing	4,000.00		4,00
500000-2610-101100-C2003-G229982-2003			
Steel Valley Authority	6,000.00		6,00
500000-2610-101100-C2003-G221505-2003			
Tides Center - Western Pa (Ultra Violet Loop)	5,000.00		5,00
500000-2610-101100-C2003-G229984-2003			
<u>Tri-Valley Meals on Wheels</u>			
<u>500000-2610-101100-C2003-G229990-2003</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.00</u>
Troy Hill Citizens Council	10,000.00		10,00
500000-2610-101100-C2003-G229798-2003			
<u>United Cerebral Palsy</u>			
<u>500000-2610-101100-C2003-G229799-2003</u>	<u>2,500.00</u>	<u>-2,500.00</u>	<u>0.00</u>
Uptown Community Action Group	8,000.00		8,00
500000-2610-101100-C2003-G221418-2003			
Urban League & Housing Counseling	2,000.00		2,00
500000-2610-101100-C2003-2216303-2003			

Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,50
	Original Budget	Changes (+ or -)
		Revised Budget
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003 cellx4770	5,000.00	5,00
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,00
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00	6,00
City Planning	<u>2,220,000.00</u>	<u>2,220,00</u>
ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,00

CBO'S		
500000-2610-110000-C2003-G221000-2003	800,000.00	800,00
Personnel - City Planning		
500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,00
Urban League - Housing Counseling		
500000-2610-110000-C2003-2216303-2003	100,000.00	100,00

	Original <u>Budget</u>	Changes (+ or -)	Revised <u>Budget</u>
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<u>Engineering & Construction</u>	<u>200,000.00</u>		<u>200,000</u>
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Wall, Step & Fence Program		
500000-2610-301000-C2003-2220035-2003	100,000.00	100,00

Renovation of Recreation & Senior Centers		
500000-2610-301000-C2003-2243000-2003	100,000.00	100,00

<u>Housing Authority</u>	<u>365,000.00</u>		<u>365,00</u>
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Central Relocation		
500000-2610-810000-C2003-2215888-2003	365,000.00	365,00

<u>Mayor's Office</u>	<u>465,000.00</u>		<u>465,000</u>
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B.I.G. League Youth Sports Program		
500000-2610-102000-C2003-G224117-2003	100,000.00	100,00

Center for Victims of Violent Crimes		
500000-2610-102000-C2003-G228991-2003	50,000.00	50,00

Greater Pgh. Community Food Bank		
500000-2610-102000-C2003-G228993-2003	75,000.00	75,00

Pgh. Action Against Rape		
500000-2610-102000-C2003-G229656-2003	50,000.00	50,00

Steel Valley Authority		
500000-2610-102000-C2003-G221513-2003	25,000.00	25,00

Western Pa Conservancy

500000-2610-102000-C2003-G226002-2003 115,000.00 115,00

Women's Center & Shelter

500000-2610-102000-C2003-G225046-2003 50,000.00 50,00

Parks & Recreation **1,560,544.30** **1,560,54**

HACP Recreational & Senior Programs

500000-2610-500000-C2003-2215003-2003 1,000,000.00 1,000,00

Lincoln/Larimer Community Service Center

500000-2610-500000-C2003-2267241-2003 500,000.00 500,00

Original Budget Changes (+ or -) Revised Budget

Maintenance & Enhancement of Rec/Sr. Centers

500000-2610-500000-C2003-2215010-2003 35,544.30 35,54

Swimming Pool Maintenance & Repair

500000-2610-500000-C2003-2267193-2003 25,000.00 25,00

Personnel & Civil Service **614,455.70** **614,45**

Neighborhood Employment Program

500000-2610-109000-C2003-2209660-2003 300,000.00 300,00

Pgh. Partnership Program

500000-2610-109000-C2003-2206322-2003 100,000.00 100,00

Summer Youth Employment Program

500000-2610-109000-C2003-2206323-2003 214,455.70 214,45

Public Safety **1,325,000.00** **1,325,00**

Demolition of Condemned Buildings

500000-2610-274300-C2003-2210011-2003 1,325,000.00 1,325,00

Public Works **5,067,988.00** **5,067,98**

Property Management

500000-2610-400000-C2003-2220082-2003 735,000.00 735,00

500000-2610-400000-C2003-2220062-2003	755,000.00	755,000.00
Disabled & Public Sidewalk Program		
500000-2610-400000-C2003-2220061-2003	80,000.00	80,000.00
Wall, Step & fence Program		
500000-2610-400000-C2003-2220036-2003	58,000.00	58,000.00
Park Reconstruction Program		
500000-2610-400000-C2003-2245001-2003	235,000.00	235,000.00
Play Equipment/Surfacing		
500000-2610-400000-C2003-2267177-2003	15,000.00	15,000.00
Street Resurfacing		
500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988.00

	Original <u>Budget</u>	Changes (+ or -)	Revised <u>Budget</u>
<u>Urban Redevelopment Program</u>	<u>7,712,012.00</u>		<u>7,712,012.00</u>
Lincoln Lemington Development			
500000-2610-820000-C2003-2267157-2003	150,000.00		150,000.00
Centre Avenue Corridor			
500000-2610-820000-C2003-2267123-2003	200,000.00		200,000.00
Citywide Mainstreet			
500000-2610-820000-C2003-2210035-2003	482,373.00		482,373.00
Community Development Investment Fund			
500000-2610-820000-C2003-2200021-2003	400,000.00		400,000.00
Hazelwood Revitalization Effort			
500000-2610-820000-C2003-2267147-2003	150,000.00		150,000.00
Urban Development Fund			
500000-2610-820000-C2003-2200030-2003	169,639.00		169,639.00
Personnel			
500000-2610-820000-C2003-2200018-2003	2,805,000.00		2,805,000.00
Property Management			
500000-2610-820000-C2003-2200000-2003	500,000.00		500,000.00

500000-2610-820000-C2003-2200029-2003	500,000.00	500,000
Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,00
Rental Housing Development		
500000-2610-820000-C2003-2211005-2003	345,000.00	345,00
Home Rehabilitation Program		
500000-2610-820000-C2003-2211008-2003	100,000.00	100,00
Homewood Residential Development		
500000-2610-820000-C2003-2267150-2003	150,000.00	150,00
Housing Construction Fund		
500000-2610-820000-C2003-2200044-2003	300,000.00	300,00
Housing Recovery Program		
500000-2610-820000-C2003-2210002-2003	100,000.00	100,00
Party Wall Program		
500000-2610-820000-C2003-2210003-2003	135,000.00	135,00
	Original Budget	Changes (+ or -)
		Revised Budget
Support for Housing Development		
500000-2610-820000-C2003-2211006-2003	875,000.00	875,00
Industrial Site Acquisition & Improvements		
500000-2610-820000-C2003-2200024-2003	550,000.00	550,00
Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>