



Legislation Details (With Text)

**File #:** 2008-0679    **Version:** 1  
**Type:** Resolution    **Status:** Passed Finally  
**File created:** 8/12/2008    **In control:** Committee on Land Use and Economic Development  
**On agenda:**    **Final action:** 8/18/2008  
**Enactment date:** 8/18/2008    **Enactment #:** 486  
**Effective date:** 9/3/2008

**Title:** Resolution amending Resolution No. 297, effective June 9, 2008, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District 5 - Equipment" (-5,000) to the "Hazelwood Initiative" (+5,000).

**Sponsors:** Douglas Shields  
**Indexes:** CAPITAL BUDGET (AMENDING)  
**Code sections:**  
**Attachments:** 1. 2008-0679.doc

| Date      | Ver. | Action By                                      | Action                    | Result |
|-----------|------|--|---------------------------|--------|
| 9/4/2008  | 1    | Mayor  | Signed by the Mayor       |        |
| 8/18/2008 | 1    | City Council                                   | Passed Finally            | Pass   |
| 8/13/2008 | 1    | Committee on Land Use and Economic Development | AFFIRMATIVELY RECOMMENDED | Pass   |
| 8/12/2008 | 1    | City Council                                   | Read and referred         |        |
| 8/12/2008 | 1    | City Council                                   | Waived under Rule 8       |        |

Presented by Mr. Shields

Resolution amending Resolution No. 297, effective June 9, 2008, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District 5 - Equipment" (-5,000) to the "Hazelwood Initiative" (+5,000).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 297, effective June 9, 2008, which presently reads as follows:

| <u>Department</u>             | <u>Amount</u>          |
|-------------------------------|------------------------|
| City Council                  | \$1,440,896.62         |
| City Planning                 | 2,139,500.00           |
| Engineering & Construction    | 1,555,000.00           |
| Equipment Leasing Authority   | 809,000.00             |
| Finance                       | 25,000.00              |
| General Services              | 105,000.00             |
| Housing Authority             | 350,000.00             |
| Human Relations Commission    | 74,131.45              |
| Mayor's Office                | 1,010,256.04           |
| Parks & Recreation            | 1,029,000.00           |
| Personnel & Civil Service     | 816,363.71             |
| Public Safety                 | 1,027,000.00           |
| Public Works                  | 2,652,769.38           |
| Urban Redevelopment Authority | <u>8,210,082.80</u>    |
| <b>Total</b>                  | <b>\$21,244,000.00</b> |

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**2000 Community Development Budget**

| <u>Department/Project</u>   | <u>Original Amount</u>       | <u>Change (+ or -)</u> | <u>New Amount</u>            |
|---|------------------------------|------------------------|------------------------------|
| <b><u>City Council</u></b>  | <b><u>\$1,440,896.62</u></b> |                        | <b><u>\$1,440,896.62</u></b> |
| City Council Neighborhood Needs CDBG<br>000000-2610-101100-C2000-G229854-2000 | 0.00                         |                        | 0.00                         |
| Addison Terrace Learning Center<br>000000-2610-101100-C2000-G221304-2000      | 2,500.00                     |                        | 2,500.00                     |
| African American Music Institute<br>000000-2610-101100-C2000-G221306-2000     | 10,000.00                    |                        | 10,000.00                    |
| Alpha House<br>000000-2610-101100-C2000-G229810-2000                          | 2,000.00                     |                        | 2,000.00                     |
| Beechview Manor<br>500000-2610-101100-C2000-G223239-2000                      | 2,759.18                     |                        | 2,759.18                     |

|  |           |           |
|--|-----------|-----------|
| Beltzhoover Citizens CDC<br>000000-2610-101100-C2000-G229749-2000  | 15,000.00 | 15,000.00 |
| Beltzhoover Citizens CDC<br>Freeland Street Development Project<br>000000-2610-101100-C2000-G229134-2000 | 4,333.00  | 4,333.00  |
| Bethlehem Haven<br>000000-2610-101100-C2000-G229750-2000   | 5,000.00  | 5,000.00  |
| Better Block Development Corp.<br>000000-2610-101100-C2000-G229751-2000                                  | 10,000.00 | 10,000.00 |
| Big Brothers/Big Sisters<br>000000-2610-101100-C2000-G221313-2000  | 2,000.00  | 2,000.00  |
| Big Friends/Little Friends<br>000000-2610-101100-C2000-G229752-2000                                      | 1,966.00  | 1,966.00  |
| Bloomfield Business Association<br>000000-2610-101100-C2000-G225017-2000                                 | 5,000.00  | 5,000.00  |
| Bloomfield Garfield Corp./<br>Garfield Gators Youth Football<br>000000-2610-101100-C2000-G229811-2000    | 4,000.00  | 4,000.00  |

| <u>Department/Project</u>  | <u>Original Amount</u> | <u>Change (+ or -)</u> | <u>New Amount</u> |
|--|------------------------|------------------------|-------------------|
| Bloomfield Garfield Corporation<br>Youth Baseball League<br>000000-2610-101100-C2000-G229135 -2000 | 2,000.00               |                        | 2,000.00          |
| Bloomfield Garfield Corporation<br>000000-2610-101100-C2000-G221132-2000                           | 3,000.00               |                        | 3,000.00          |
| Boys & Girls Club Computer Lab<br>000000-2610-101100-C2000-G229836-2000                            | 25,000.00              |                        | 25,000.00         |
| Brashear Association<br>000000-2610-101100-C2000-G229755-2000                                      | 9,000.00               |                        | 9,000.00          |
| Breachmenders<br>000000-2610-101100-C2000-G221314-2000   | 7,647.00               |                        | 7,647.00          |
| Brightwood Civic Group<br>000000-2610-101100-C2000-G221142-2000                                    | 4,000.00               |                        | 4,000.00          |
| Brookline Sr. Citizen Computer Learning<br>000000-2610-101100-C2000-G229160-2000                   | 28,620.00              |                        | 28,620.00         |

|   |           |           |
|---|-----------|-----------|
| Brookline Meals on Wheels<br>000000-2610-101100-C2000-G221321-2000                          | 3,713.00  | 3,713.00  |
| Carnegie Library, East Liberty Branch<br>000000-2610-101100-C2000-G229837-2000              | 1,500.00  | 1,500.00  |
| Carnegie Library/Knoxville Branch<br>000000-2610-101100-C2000-G229144-2000                  | 10,000.00 | 10,000.00 |
| Catholic Charities - Neighborhood Services<br>000000-2610-101100-C2000-G229102-2000         | 7,500.00  | 7,500.00  |
| Center for Creative Play<br>000000-2610-101100-C2000-G229103-2000                           | 3,500.00  | 3,500.00  |
| Center for Family Excellence for<br>House of David<br>000000-2610-101100-C2000-G229812-2000 | 5,000.00  | 5,000.00  |
| Center for Victims of Violent Crime<br>000000-2610-101100-C2000-G228990-2000                | 9,000.00  | 9,000.00  |

| <u>Department/Project</u>  | <u>Original<br/>Amount</u> | <u>Change<br/>(+ or -)</u> | <u>New<br/>Amount</u> |
|--|----------------------------|----------------------------|-----------------------|
| Central Northside Neighborhood Council<br>000000-2610-101100-C2000-G229760-2000                                    | 5,000.00                   |                            | 5,000.00              |
| Charles Morris Nursing Rehab. Center<br>000000-2610-101100-C2000-G229104-2000                                      | 3,000.00                   |                            | 3,000.00              |
| Children of Love Theatre<br>000000-2610-101100-C2000-G221324-2000  | 4,000.00                   |                            | 4,000.00              |
| Christian for a Better Community<br>500000-2610-101100-C2000-G229939-2000  | 8,500.00                   |                            | 8,500.00              |
| Citiparks - Fairywood: Rehab Baseball Field<br>000000-2610-101100-C2000-2253010-2000                               | 10,731.36                  |                            | 10,731.36             |
| City of Pittsburgh - Southwest Youth<br>Activity Playground<br>000000-2610-101100-C2000-2253015-2000               | 2,160.00                   |                            | 2,160.00              |
| Community Design Center of Pittsburgh -<br>Renovation Information Network<br>500000-2610-101100-C2000-G223146-2000 | 2,000.00                   |                            | 2,000.00              |
| Community Empowerment  | 1,000.00                   |                            | 1,000.00              |

000000-2610-101100-C2000-G229838-2000

Community Youth & Fitness 5,000.00 5,000.00

000000-2610-101100-C2000-G229839-2000

Contact Pittsburgh 1,500.00 1,500.00

000000-2610-101100-C2000-G229106-2000

District 5 Equipment 5,000.00 -5,000.00 0.00

500000-2610-101100-C2000-G230034-2000

District 8 Equipment 1,853.00 1,853.00

500000-2610-101100-C2000-G230038-2000

Domestic Abuse Counseling Center 2,000.00 2,000.00

000000-2610-101100-C2000-G221328-2000

East Allegheny Community Council 5,000.00 5,000.00

000000-2610-101100-C2000-G221330-2000

| <u>Department/Project</u> | <u>Original Amount</u> | <u>Change (+ or -)</u> | <u>New Amount</u> |
|---------------------------|------------------------|------------------------|-------------------|
|---------------------------|------------------------|------------------------|-------------------|

|                                 |          |  |          |
|---------------------------------|----------|--|----------|
| East End Cooperative Ministries | 3,000.00 |  | 3,000.00 |
|---------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229761-2000

|                                |          |  |          |
|--------------------------------|----------|--|----------|
| East Liberty Development Corp. | 3,500.00 |  | 3,500.00 |
|--------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229109-2000

|   |          |  |          |
|---|----------|--|----------|
| Eastside Neighborhood Employment Center | 1,500.00 |  | 1,500.00 |
|---|----------|--|----------|

000000-2610-101100-C2000-G221156-2000

|           |           |  |           |
|-----------|-----------|--|-----------|
| Elder-Ado | 32,000.00 |  | 32,000.00 |
|-----------|-----------|--|-----------|

000000-2610-101100-C2000-G221334-2000

|                        |           |  |           |
|------------------------|-----------|--|-----------|
| Elizabeth Seton Center | 25,000.00 |  | 25,000.00 |
|------------------------|-----------|--|-----------|

000000-2610-101100-C2000-G221365-2000

|                                       |          |  |          |
|---------------------------------------|----------|--|----------|
| Elliott West End Athletic Association | 1,000.00 |  | 1,000.00 |
|---------------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229763-2000

|                                   |          |  |          |
|-----------------------------------|----------|--|----------|
| Elliott West End Citizens Council | 3,000.00 |  | 3,000.00 |
|-----------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229110-2000

|                                       |          |  |          |
|---------------------------------------|----------|--|----------|
| Ellsworth Avenue Business Association | 3,000.00 |  | 3,000.00 |
|---------------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229813-2000

|                                   |          |  |          |
|-----------------------------------|----------|--|----------|
| Epilepsy Foundation of Western PA | 5,500.00 |  | 5,500.00 |
|-----------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229764-2000

|                                    |          |  |          |
|------------------------------------|----------|--|----------|
| Esplen Senior Citizens Association | 7,000.00 |  | 7,000.00 |
|------------------------------------|----------|--|----------|

000000-2610-101100-C2000-G221337-2000

|  |           |           |
|--|-----------|-----------|
| Family Resources<br>000000-2610-101100-C2000-G229765-2000                                    | 4,000.00  | 4,000.00  |
| Fineview Citizens Council<br>000000-2610-101100-C2000-G221401-2000                           | 5,000.00  | 5,000.00  |
| Friendship Development Associates<br>000000-2610-101100-C2000-G221500-2000                   | 15,000.00 | 15,000.00 |
| Friends of Southside Library/<br>Knoxville Library<br>000000-2610-101100-C2000-G229136 -2000 | 10,000.00 | 10,000.00 |
| Glen Hazel Citizens Council/<br>Life for Action<br>000000-2610-101100-C2000-G221344-2000     | 8,000.00  | 8,000.00  |

| <u>Department/Project</u>   | <u>Original Amount</u> | <u>Change (+ or -)</u> | <u>New Amount</u> |
|---|------------------------|------------------------|-------------------|
| Golden Carriage<br>000000-2610-101100-C2000-G221346-2000  | 2,500.00               |                        | 2,500.00          |
| Goodwill Literacy Initiative<br>000000-2610-101100-C2000-G225026-2000                                 | 11,000.00              |                        | 11,000.00         |
| Greenfield Terrace High-Rise<br>000000-2610-101100-C2000-G229886-2000                                 | 15,000.00              |                        | 15,000.00         |
| Hazelwood Glenwood Glen Hazel Council<br>000000-2610-101100-C2000-G229768-2000                        | 5,000.00               |                        | 5,000.00          |
| <u>Hazelwood Initiative/Hazelwood<br/>Maint. Task Force<br/>000000-2610-101100-C2000-G229131-2000</u> | <u>11,000.00</u>       | <u>+5,000.00</u>       | <u>16,000.00</u>  |
| Hill CDC/Community Planning<br>000000-2610-101100-C2000-G229848-2000                                  | 40,000.00              |                        | 40,000.00         |
| Hill District Consensus Group/<br>Community Festival<br>000000-2610-101100-C2000-G229849-2000         | 2,000.00               |                        | 2,000.00          |
| Hill District Ministries<br>000000-2610-101100-C2000-G229850-2000                                     | 3,000.00               |                        | 3,000.00          |
| Hilltop Community Children's Center<br>000000-2610-101100-C2000-G221355-2000                          | 2,400.00               |                        | 2,400.00          |
| Homewood Brushton Community<br>Improvement Association  | 5,000.00               |                        | 5,000.00          |

000000-2610-101100-C2000-G221357-2000

Hunger Services Network 45,000.00 45,000.00

000000-2610-101100-C2000-G221502-2000

House of the Crossroads 10,500.00 10,500.00

000000-2610-101100-C2000-G221358-2000

Jewish Assoc. on Aging/Council Care 5,000.00 5,000.00

000000-2610-101100-C2000-G229773-2000

Jewish Assoc. on Aging/Neighbors 5,000.00 5,000.00

000000-2610-101100-C2000-G221361-2000

| <u>Department/Project</u> | <u>Original<br/>Amount</u> | <u>Change<br/>(+ or -)</u> | <u>New<br/>Amount</u> |
|---------------------------|----------------------------|----------------------------|-----------------------|
|---------------------------|----------------------------|----------------------------|-----------------------|

|                         |          |  |          |
|-------------------------|----------|--|----------|
| Jewish Community Center | 8,000.00 |  | 8,000.00 |
|-------------------------|----------|--|----------|

000000-2610-101100-C2000-G221362-2000

|  |          |  |          |
|--|----------|--|----------|
| Jewish Family & Children's Center/<br>Career Development | 7,500.00 |  | 7,500.00 |
|--|----------|--|----------|

000000-2610-101100-C2000-G229757-2000

|  |          |  |          |
|--|----------|--|----------|
| Homewood Brushton Football Association | 3,534.00 |  | 3,534.00 |
|--|----------|--|----------|

000000-2610-101100-C2000-G229858-2000

|   |          |  |          |
|---|----------|--|----------|
| Jewish Family & Children's Center/<br>Conflict Dispute Res. | 2,500.00 |  | 2,500.00 |
|---|----------|--|----------|

000000-2610-101100-C2000-G229840-2000

|                          |          |  |          |
|--------------------------|----------|--|----------|
| Keystone Research Center | 5,000.00 |  | 5,000.00 |
|--------------------------|----------|--|----------|

000000-2610-101100-C2000-G229138-2000

|                      |          |  |          |
|----------------------|----------|--|----------|
| Kingsley Association | 3,698.00 |  | 3,698.00 |
|----------------------|----------|--|----------|

000000-2610-101100-C2000-G221197-2000

|                                   |          |  |          |
|-----------------------------------|----------|--|----------|
| Lawrenceville Block Watch Network | 4,000.00 |  | 4,000.00 |
|-----------------------------------|----------|--|----------|

000000-2610-101100-C2000-G221201-2000

|                                |           |  |           |
|--------------------------------|-----------|--|-----------|
| Lawrenceville Citizens Council | 10,000.00 |  | 10,000.00 |
|--------------------------------|-----------|--|-----------|

000000-2610-101100-C2000-G221199-2000

|                                      |          |  |          |
|--------------------------------------|----------|--|----------|
| Lawrenceville Corp./Holiday Lighting | 5,000.00 |  | 5,000.00 |
|--------------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229841-2000

|                                    |          |  |          |
|------------------------------------|----------|--|----------|
| Lawrenceville Corp./Family Support | 7,500.00 |  | 7,500.00 |
|------------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229158-2000

|  |           |  |           |
|--|-----------|--|-----------|
| Lawrenceville Corp./Sr. Chore Services | 10,000.00 |  | 10,000.00 |
|--|-----------|--|-----------|

000000-2610-101100-C2000-G229161-2000

|                                      |           |  |           |
|--------------------------------------|-----------|--|-----------|
| Lawrenceville Corp./Relocation Costs | 16,833.00 |  | 16,833.00 |
|--------------------------------------|-----------|--|-----------|

and Infrastructure Improvements

000000-2610-101100-C2000-G229164-2000

Lawrenceville United 10,000.00 10,000.00

000000-2610-101100-C2000-G229855-2000

Lawrenceville Youth Football Club 5,000.00 5,000.00

000000-2610-101100-C2000-G229723-2000

Lawrenceville/Bloomfield Meals on Wheels 2,500.00 2,500.00

000000-2610-101100-C2000-G221369-2000

| <u>Department/Project</u> | <u>Original<br/>Amount</u> | <u>Change<br/>(+ or -)</u> | <u>New<br/>Amount</u> |
|---------------------------|----------------------------|----------------------------|-----------------------|
|---------------------------|----------------------------|----------------------------|-----------------------|

|                                       |          |  |          |
|---------------------------------------|----------|--|----------|
| Lincoln Larimer Lemington Belmar CRDC | 2,000.00 |  | 2,000.00 |
|---------------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229114-2000

|                       |           |  |           |
|-----------------------|-----------|--|-----------|
| Living at Home (UPMC) | 10,000.00 |  | 10,000.00 |
|-----------------------|-----------|--|-----------|

000000-2610-101100-C2000-G229891-2000

|  |          |  |          |
|--|----------|--|----------|
| Lutheran Services Society/<br>Brighton Heights Meals on Wheels | 4,000.00 |  | 4,000.00 |
|--|----------|--|----------|

000000-2610-101100-C2000-G229116-2000

|                              |          |  |          |
|------------------------------|----------|--|----------|
| Manchester Youth Development | 4,040.00 |  | 4,040.00 |
|------------------------------|----------|--|----------|

000000-2610-101100-C2000- G229778-2000

|                      |           |  |           |
|----------------------|-----------|--|-----------|
| The Mediation Center | 10,000.00 |  | 10,000.00 |
|----------------------|-----------|--|-----------|

000000-2610-101100-C2000-G229963-2000

|          |          |  |          |
|----------|----------|--|----------|
| Miryam's | 3,000.00 |  | 3,000.00 |
|----------|----------|--|----------|

000000-2610-101100-C2000-G221503-2000

|                    |          |  |          |
|--------------------|----------|--|----------|
| Mt. Washington CDC | 5,500.00 |  | 5,500.00 |
|--------------------|----------|--|----------|

000000-2610-101100-C2000-G229780-2000

|                                 |          |  |          |
|---------------------------------|----------|--|----------|
| Mt. Washington CDC/Boggs Avenue | 2,000.00 |  | 2,000.00 |
|---------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229148-2000

|                                       |          |  |          |
|---------------------------------------|----------|--|----------|
| Mt. Washington CDC - Duquesne Heights | 5,100.00 |  | 5,100.00 |
|---------------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229895-2000

|                                  |          |  |          |
|----------------------------------|----------|--|----------|
| National Council of Jewish Women | 3,000.00 |  | 3,000.00 |
|----------------------------------|----------|--|----------|

000000-2610-101100-C2000-G221377-2000

|                   |          |  |          |
|-------------------|----------|--|----------|
| North Side Saints | 4,000.00 |  | 4,000.00 |
|-------------------|----------|--|----------|

000000-2610-101100-C2000-G229781-2000

|                                      |          |  |          |
|--------------------------------------|----------|--|----------|
| Northside Coalition for Fair Housing | 1,717.50 |  | 1,717.50 |
|--------------------------------------|----------|--|----------|

000000-2610-101100-C2000-G229851-2000

|  |          |          |
|--|----------|----------|
| Northside Common Ministries<br>000000-2610-101100-C2000-G229783-2000   | 2,000.00 | 2,000.00 |
| Northside Chamber of Commerce<br>500000-2610-101100-C2000-G230042-2000 | 2,000.00 | 2,000.00 |

| <u>Department/Project</u>   | <u>Amount</u> | <u>Original<br/>(+ or -)</u> | <u>New<br/>Amount</u> |
|---|---------------|------------------------------|-----------------------|
| Northside Leadership Conference<br>000000-2610-101100-C2000-G229784-2000  | 8,000.00      |                              | 8,000.00              |
| Oakland Planning & Development Corp.<br>000000-2610-101100-C2000-G221379-2000                                   | 18,000.00     |                              | 18,000.00             |
| Oakland Planning & Development Corp./<br>Job Links<br>000000-2610-101100-C2000-G229119-2000                     | 2,400.00      |                              | 2,400.00              |
| Oakland Traffic Study<br>000000-2610-101100-C2000- G223041-2000   | 15,000.00     |                              | 15,000.00             |
| Observatory Hill, Inc.<br>000000-2610-101100-C2000-G221220-2000   | 3,000.00      |                              | 3,000.00              |
| Orr Compassionate Care<br>000000-2610-101100-C2000-G229804-2000   | 3,000.00      |                              | 3,000.00              |
| Pedal Pittsburgh/Community Design Center<br>500000-2610-101100-C2000-G223014-2000                               | 5,000.00      |                              | 5,000.00              |
| Perry Hilltop Citizens Council<br>000000-2610-101100-C2000-G229121-2000   | 9,000.00      |                              | 9,000.00              |
| Persad Center<br>000000-2610-101100-C2000-G221384-2000  | 8,000.00      |                              | 8,000.00              |
| Phipps Conservatory & Botanical Gardens<br>000000-2610-101100-C2000-G229122-2000                                | 1,500.00      |                              | 1,500.00              |
| Pittsburgh Action Against Rape<br>000000-2610-101100-C2000-G229655-2000   | 9,000.00      |                              | 9,000.00              |
| Pittsburgh Aids Task Force<br>000000-2610-101100-C2000-G229787-2000   | 3,000.00      |                              | 3,000.00              |
| Pittsburgh Community Reinvestment Group/<br>Vacant Property Work Group<br>000000-2610-101100-C2000-G221153-2000 | 5,000.00      |                              | 5,000.00              |
| Pittsburgh Community Services/Hunger  | 200,000.00    |                              | 200,000.00            |

000000-2610-101100-C2000-G221390-2000

| <u>Department/Project</u>  | <u>Original Amount</u> | <u>Change (+ or -)</u> | <u>New Amount</u> |
|--|------------------------|------------------------|-------------------|
| Pittsburgh Community Services/Safety<br>000000-2610-101100-C2000-G221391-2000                    | 125,000.00             |                        | 125,000.00        |
| Polish Hill Civic Association/<br>Building Improvements<br>000000-2610-101100-C2000-G229123-2000 | 5,000.00               |                        | 5,000.00          |
| Pittsburgh History & Landmark Foundation<br>500000-2610-101100-C2000-G223144-2000                | 2,500.00               |                        | 2,500.00          |
| Program for Female Offenders/<br>Capital Campaign<br>000000-2610-101100-C2000-G221396-2000       | 1,000.00               |                        | 1,000.00          |
| Program to Aid Citizen Enterprise<br>000000-2610-101100-C2000-G221924-2000                       | 11,000.00              |                        | 11,000.00         |
| Riverview Tower Apartments<br>000000-2610-101100-C2000-G221397-2000                              | 6,000.00               |                        | 6,000.00          |
| Rodman Family & Youth 2000<br>000000-2610-101100-C2000-G229843-2000                              | 1,500.00               |                        | 1,500.00          |
| Rosedale Block Cluster<br>000000-2610-101100-C2000-G224508-2000                                  | 15,000.00              |                        | 15,000.00         |
| Sarah Heinz House<br>000000-2610-101100-C2000-G229162-2000                                       | 1,000.00               |                        | 1,000.00          |
| Schenley Heights CDC<br>000000-2610-101100-C2000-G229852-2000                                    | 5,000.00               |                        | 5,000.00          |
| Senior Friends<br>000000-2610-101100-C2000-G229844-2000  | 3,000.00               |                        | 3,000.00          |
| Shepherd Wellness Community<br>000000-2610-101100-C2000-G229791-2000                             | 6,000.00               |                        | 6,000.00          |
| Sheptytsky Arms<br>000000-2610-101100-C2000-G221404-2000   | 5,000.00               |                        | 5,000.00          |
| Sheraden Homework & Computer Center  | 15,000.00              |                        | 15,000.00         |

000000-2610-101100-C2000-G229125-2000

| <u>Department/Project</u>   | <u>Original Amount</u> | <u>Change (+ or -)</u> | <u>New Amount</u> |
|---|------------------------|------------------------|-------------------|
| Sickle Cell Society<br>000000-2610-101100-C2000-G221407-2000                            | 24,000.00              |                        | 24,000.00         |
| SIDS Alliance, PA Affiliate<br>000000-2610-101100-C2000-G229792-2000                    | 19,000.00              |                        | 19,000.00         |
| South Highland Business Assoc.<br>000000-2610-101100-C2000-G229845-2000                 | 5,000.00               |                        | 5,000.00          |
| South Pittsburgh Economic Rev. Team<br>(SPERT)<br>000000-2610-101100-C2000-G229793-2000 | 5,000.00               |                        | 5,000.00          |
| South Side Local Development<br>000000-2610-101100-C2000-G229794-2000                   | 9,000.00               |                        | 9,000.00          |
| Southside Community Council<br>000000-2610-101100-C2000-G229137-2000                    | 7,240.82               |                        | 7,240.82          |
| Spring Garden Neighborhood Council<br>000000-2610-101100-C2000-G229795-2000             | 28,000.00              |                        | 28,000.00         |
| Spring Hill Civic League<br>000000-2610-101100-C2000-G221267-2000                       | 2,000.00               |                        | 2,000.00          |
| Spring View Athletic Association<br>000000-2610-101100-C2000-G229796-2000               | 3,000.00               |                        | 3,000.00          |
| Sprinters Educational Athletic Assoc.<br>000000-2610-101100-C2000-G229853-2000          | 2,000.00               |                        | 2,000.00          |
| St. Clair Athletic Association<br>000000-2610-101100-C2000-G221272-2000                 | 9,400.00               |                        | 9,400.00          |
| Steel Valley Authority<br>000000-2610-101100-C2000-G221505-2000                         | 8,000.00               |                        | 8,000.00          |
| Travelers Aid Society of Pittsburgh<br>000000-2610-101100-C2000-G221284-2000            | 1,000.00               |                        | 1,000.00          |
| Tree of Hope<br>500000-2610-101100-C2000-G229866-2000                                   | 1,602.00               |                        | 1,602.00          |
| Troy Hill Citizens<br>000000-2610-101100-C2000-G229798-2000                             | 18,000.00              |                        | 18,000.00         |
| United Cerebral Palsy<br>000000-2610-101100-C2000-G229799-2000                          | 3,000.00               |                        | 3,000.00          |

| <u>Department/Project</u>  | <u>Original Amount</u> | <u>Change (+ or -)</u> | <u>New Amount</u> |
|--|------------------------|------------------------|-------------------|
| Uptown Community Action Group<br>000000-2610-101100-C2000-G221418-2000             | 3,000.00               |                        | 3,000.00          |
| Urban League of Pgh./Housing Counseling<br>000000-2610-101100-C2000-G221420-2000   | 1,000.00               |                        | 1,000.00          |
| Union Project<br>500000-2610-101100-C2000-G223125-2000                             | 2,500.00               |                        | 2,500.00          |
| University of Pgh.-MBE Contracting Study<br>500000-2610-101100-C2000-G223147-2000  | 5,000.00               |                        | 5,000.00          |
| Vietnam Veterans Leadership Program<br>000000-2610-101100-C2000-G221292-2000       | 5,400.00               |                        | 5,400.00          |
| Vintage<br>000000-2610-101100-C2000-G221294-2000                                   | 4,000.00               |                        | 4,000.00          |
| Washington Hgts. Ecumenical Food Bank<br>000000-2610-101100-C2000-G221296-2000     | 1,960.00               |                        | 1,960.00          |
| West End Elliott Joint Project/Employment<br>000000-2610-101100-C2000-G221426-2000 | 12,200.00              |                        | 12,200.00         |
| West End Elliott Joint Project/Housing<br>000000-2610-101100-C2000-G221427-2000    | 20,000.00              |                        | 20,000.00         |
| Western Pennsylvania Conservancy<br>000000-2610-101100-C2000-G226002-2000          | 5,000.00               |                        | 5,000.00          |
| Western PA Police Athletic League<br>000000-2610-101100-C2000-G229832-2000         | 20,000.00              |                        | 20,000.00         |
| West Pittsburgh Partnership<br>000000-2610-101100-C2000-G229991-2000               | 11,100.00              |                        | 11,100.00         |
| Women's Center & Shelter<br>000000-2610-101100-C2000-G229805-2000                  | 4,000.00               |                        | 4,000.00          |
| YMCA Centre Avenue Branch<br>000000-2610-101100-C2000-G229806-2000                 | 5,000.00               |                        | 5,000.00          |
| YMCA Hazelwood Outreach Center<br>000000-2610-101100-C2000-G221351-2000            | 5,500.00               |                        | 5,500.00          |

| <u>Department/Project</u> | <u>Original Amount</u> | <u>Change (+ or -)</u> | <u>New Amount</u> |
|---------------------------|------------------------|------------------------|-------------------|
|---------------------------|------------------------|------------------------|-------------------|

Youthbuild Pittsburgh 6,028.76 6,028.76  
 000000-2610-101100-C2000-G221430-2000

MLK Community Mural Project 2,960.00 2,960.00  
 500000-2610-101100-C2000-G -2000

**City Planning** **2,139,500.00** **2,139,500.00**

Citizen Participation 215,000.00 215,000.00  
 000000-2610-110000-C2000-2256900-2000

Community Based Organizations 900,000.00 900,000.00  
 000000-2610-110000-C2000-G221000-2000

Personnel - CP 900,000.00 900,000.00  
 000000-2610-110000-C2000-2250000-2000

Allegheny Commons 24,500.00 24,500.00  
 000000-2610-110000-C2000-2256110-2000

Urban League Housing Counseling 100,000.00 100,000.00  
 00000-2610-110000-C2000-2216303-2000

**Engineering & Construction** **1,555,000.00** **1,555,000.00**

Tree Planting Program 50,000.00 50,000.00  
 000000-2610-301000-C2000-2245920-2000

Concession Stands 55,000.00 55,000.00  
 000000-2610-301000-C2000-2231008-2000

Disabled & Public Sidewalk Program 850,000.00 850,000.00  
 000000-2610-301000-C2000-2220060-2000

Carnegie Library 225,000.00 225,000.00  
 000000-2610-301000-C2000-2221444-2000

Building Maintenance Program 100,000.00 100,000.00  
 000000-2610-301000-C2000-2227002-2000

Play Area Improvements 125,000.00 125,000.00  
 000000-2610-301000-C2000-2241002-2000

**Department/Project** **Original** **Change** **New**  
**Amount** **(+ or -)** **Amount**

Pool Rehabilitation 150,000.00 150,000.00



|   |                               |                               |                            |
|---|-------------------------------|-------------------------------|----------------------------|
| 000000-2610-102000-C2000-G228997-2000         |                               |                               |                            |
| East End Project                              | 35,000.00                     |                               | 35,000.00                  |
| 000000-2610-102000-C2000-G229846-2000         |                               |                               |                            |
| Fields & Courts                               | 100,000.00                    |                               | 100,000.00                 |
| 000000-2610-102000-C2000-G229847-2000         |                               |                               |                            |
| Greater Pgh. Community Food Bank              | 40,000.00                     |                               | 40,000.00                  |
| 000000-2610-102000-C2000-G228993-2000         |                               |                               |                            |
| Mayor's Employment Initiative                 | 54,619.71                     |                               | 54,619.71                  |
| 000000-2610-102000-C2000-G228998-2000         |                               |                               |                            |
| Pittsburgh Action Against Rape                | 45,000.00                     |                               | 45,000.00                  |
| 000000-2610-102000-C2000-G229656-2000         |                               |                               |                            |
| Recreation Center Equipment                   | 100,000.00                    |                               | 100,000.00                 |
| 000000-2610-102000-C2000-2239516-2000         |                               |                               |                            |
| Senior Center Equipment                       | 100,000.00                    |                               | 100,000.00                 |
| 000000-2610-102000-C2000-2239503-2000         |                               |                               |                            |
| Steel Valley Authority                        | 22,000.00                     |                               | 22,000.00                  |
| 000000-2610-102000-C2000-G221513-2000         |                               |                               |                            |
| Tree Planting - Mayor's Supplement            | 100,000.00                    |                               | 100,000.00                 |
| 000000-2610-102000-C2000-G228888-2000         |                               |                               |                            |
| Western Pennsylvania Conservancy              | 108,000.00                    |                               | 108,000.00                 |
| 000000-2610-102000-C2000-G226002-2000         |                               |                               |                            |
| Women's Center & Shelter                      | 45,000.00                     |                               | 45,000.00                  |
| 000000-2610-102000-C2000-G225046-2000         |                               |                               |                            |
| Pgh. Community Services - Neigh. Safety Prog. | 12,567.84                     |                               | 12,567.84                  |
| 000000-2610-102000-C2000-G221391-2000         |                               |                               |                            |
| Pgh. Mediation Center                         | 10,000.00                     |                               | 10,000.00                  |
| 000000-2610-102000-C2000-G229972-2000         |                               |                               |                            |
| Urban League - Hunger                         | 20,000.00                     |                               | 20,000.00                  |
| 000000-2610-102000-C2000-G223177-2000         |                               |                               |                            |
| tx7920  |                               |                               |                            |
| <b><u>Department/Project</u></b>              | <b><u>Original Amount</u></b> | <b><u>Change (+ or -)</u></b> | <b><u>New Amount</u></b>   |
| <b><u>Parks &amp; Recreation</u></b>          | <b><u>1,029,000.00</u></b>    |                               | <b><u>1,029,000.00</u></b> |
| HACP Recreational & Senior Prog.              | 745,000.00                    |                               | 745,000.00                 |
| 000000-2610-500000-C2000-2215003-2000         |                               |                               |                            |
| Maintenance & Enhancement of Rec./            | 184,000.00                    |                               | 184,000.00                 |

Sr. Centers

000000-2610-500000-C2000-2215010-2000

Beechview Recreation & Senior Centers 100,000.00 100,000.00

000000-2610-500000-C2000-2214501-2000

**Personnel & Civil Service 816,363.71 816,363.71**

Neighborhood Employment Program 300,000.00 300,000.00

000000-2610-109000-C2000-2209660-2000

Pittsburgh Partnership Employment 200,000.00 200,000.00

000000-2610-109000-C2000-2206322-2000

Summer Youth Employment Program 316,363.71 316,363.71

000000-2610-109000-C2000-2206323-2000

**Public Safety 1,027,000.00 1,027,000.00**

Demolition of Condemned Buildings 1,027,000.00 1,027,000.00

000000-2610-274300-C2000-2210011-2000

**Public Works 2,652,769.38 2,652,769.38**

Property Management 275,000.00 275,000.00

000000-2610-400000-C2000-2220082-2000

Disabled & Public Sidewalk Program 450,000.00 450,000.00

000000-2610-400000-C2000-2220061-2000

Wall, Step & Fence Program 125,000.00 125,000.00

000000-2610-400000-C2000-2220036-2000

Park Reconstruction Program 100,000.00 100,000.00

000000-2610-400000-C2000-2245001-2000

Street Resurfacing 1,577,769.38 1,577,769.38

000000-2610-400000-C2000-2239000-2000

| <b><u>Department/Project</u></b> | <b><u>Original Amount</u></b> | <b><u>Change (+ or -)</u></b> | <b><u>New Amount</u></b> |
|----------------------------------|-------------------------------|-------------------------------|--------------------------|
|----------------------------------|-------------------------------|-------------------------------|--------------------------|

|                                   |           |  |           |
|-----------------------------------|-----------|--|-----------|
| Personnel - Construction Division | 60,000.00 |  | 60,000.00 |
|-----------------------------------|-----------|--|-----------|

000000-2610-400000-C2000-2256800-2000

|                |           |  |           |
|----------------|-----------|--|-----------|
| Rodent Control | 65,000.00 |  | 65,000.00 |
|----------------|-----------|--|-----------|

000000-2610-400000-C2000-2249213-2000

| <u>Urban Redevelopment Authority</u>   | <u>8,210,082.80</u>  | <u>8,210,082.80</u>    |                      |
|--|----------------------|------------------------|----------------------|
| Bloomfield<br>000000-2610-820000-C2000-2267215-2000                          | 40,000.00            | 40,000.00              |                      |
| Community Dev. Investment Fund<br>000000-2610-820000-C2000-2200021-2000      | 500,000.00           | 500,000.00             |                      |
| NBDR - BID Matching Funds<br>000000-2610-820000-C2000-2206326-2000           | 115,000.00           | 115,000.00             |                      |
| NBDR - City Wide Main Street<br>000000-2610-820000-C2000-2210035-2000        | 100,000.00           | 100,000.00             |                      |
| NBDR - Promo. Marketing & Site Plan<br>000000-2610-820000-C2000-2200023-2000 | 225,000.00           | 225,000.00             |                      |
| NBDR - Public Space Improvements<br>000000-2610-820000-C2000-2200025-2000    | 625,000.00           | 625,000.00             |                      |
| Urban Development Fund<br>000000-2610-820000-C2000-2200030-2000              | 200,000.00           | 200,000.00             |                      |
| Personnel- URA<br>000000-2610-820000-C2000-2200018-2000                      | 2,500,000.00         | 2,500,000.00           |                      |
| Property Management<br>000000-2610-820000-C2000-2200029-2000                 | 299,748.80           | 299,748.80             |                      |
| Home Rehabilitation Program<br>000000-2610-820000-C2000-2211008-2000         | 250,000.00           | 250,000.00             |                      |
| Housing Construction Fund<br>000000-2610-820000-C2000-2200044-2000           | 420,000.00           | 420,000.00             |                      |
| Housing Recovery Program<br>000000-2610-820000-C2000-2210002-2000            | 500,000.00           | 500,000.00             |                      |
|  | <b>Original</b>      | <b>Change</b>          | <b>New</b>           |
| <b><u>Department/Project</u></b>   | <b><u>Amount</u></b> | <b><u>(+ or -)</u></b> | <b><u>Amount</u></b> |
| Party Wall Program<br>000000-2610-820000-C2000-2210003-2000                  | 250,000.00           |                        | 250,000.00           |
| Rental Housing Development Program<br>000000-2610-820000-C2000-2211005-2000  | 500,000.00           |                        | 500,000.00           |
| Support for Housing Development<br>000000-2610-820000-C2000-2211006-2000     | 900,000.00           |                        | 900,000.00           |
| Allequippa Terrace   | 615,000.00           |                        | 615,000.00           |

000000-2610-820000-C2000-2239510-2000

|   |            |            |
|---|------------|------------|
| Industrial Site Acquisition and Improvement | 100,000.00 | 100,000.00 |
|---|------------|------------|

000000-2610-820000-C2000-2200024-2000

|  |           |           |
|--|-----------|-----------|
| URA District 1-Decorative Lighting Project | 70,334.00 | 70,334.00 |
|--|-----------|-----------|

000000-2610-820000-C2000- 2267276-2000

|                               |                               |                               |
|-------------------------------|-------------------------------|-------------------------------|
| <b><i>Total CD Budget</i></b> | <b><u>\$21,244,000.00</u></b> | <b><u>\$21,244,000.00</u></b> |
|-------------------------------|-------------------------------|-------------------------------|