



Legislation Details (With Text)

File #: 2008-0203 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 3/11/2008 **In control:** Committee on Housing, Economic Development & Promotion
On agenda: **Final action:** 3/25/2008
Enactment date: 3/25/2008 **Enactment #:** 165
Effective date: 4/4/2008

Title: Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." by adding \$4,500 to "District 2 DPW Projects" and \$6,603.74 to "District 3 DPW Projects" and by making adjustments to various other projects in Council Districts 2, 3 and 6.

Sponsors: Dan Deasy, Bruce A. Kraus, Tonya D. Payne

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2008-0203.doc

Date	Ver.	Action By	Action	Result
4/4/2008	1	Mayor	Signed by the Mayor	
3/25/2008	1	City Council	Passed Finally	Pass
3/19/2008	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
3/11/2008	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." by adding \$4,500 to "District 2 DPW Projects" and \$6,603.74 to "District 3 DPW Projects" and by making adjustments to various other projects in Council Districts 2, 3 and 6.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." By making the following changes to City Council Community Needs Program Detail:

Attachment

Projects Account-Fund-Organiz Project/Grant-Budget Y	Current Budget	Changes +/- (-)	Revised Budget
Council District 1			
District 1 NN	\$26,114.00		\$26,114.00
600000-5100-101110-PC			
URA District 1 Decorative	\$56,500.00		\$56,500.00
600000-5100-820000-PC			
PDPartnership Trash Car	\$800.00		\$800.00
600000-5100-101110-PC			
URA District 1 Decorative	\$5,000.00		\$5,000.00
600000-5100-101110-PC			
Westhall Street Tree Plan	\$1,700.00		\$1,700.00
600000-5100-101110-PC			
Young Field Fencing	\$12,576.00		\$12,576.00
600000-5100-101110-PC			
District 1 Total	\$102,690.00		\$102,690.00
Council District 2			
Banksville Batting Cage	\$10,000.00		\$10,000.00
600000-5100-101120-PC			
Elliott - Field Lighting	\$12,000.00		\$12,000.00
600000-5100-101200-PC			
McArdle Roadway Jersey	\$48,185.40		\$48,185.40
600000-5100-101120-PC			
PDPartnership Trash Car	\$800.00		\$800.00
600000-5100-101120-PC			
WPP West End - Elliott	\$31,705.60	(\$4,500.00)	\$27,205.60
600000-5100-101120-PC			
District 2 DPW Project	\$0.00	4,500	\$4,500.00
600000-5100-101120-PC			
District 2 Total	\$102,691.00		\$102,691.00
Council District 3			
Arlington Playground Sa	\$35,000.00		\$35,000.00
600000-5100-101130-PC			
Arlington Street Lighting	\$1,800.00	(\$2.39)	\$1,797.61
600000-5100-101130-PC			
Kaufmann Center/Arlington	\$12,750.65		\$12,750.65
600000-5100-101130-PC			
PDPartnership Trash Car	\$800.00		\$800.00
600000-5100-101130-PC			
Quarry Field Fencing	\$16,000.00		\$16,000.00

600000-5100-101130-PC		
Quarry Field Football Si	\$4,235.00	(\$2,367.00)
600000-5100-101130-PC		\$1,868.00
SS Park Baseball Field C	\$4,234.35	(\$4,234.35)
600000-5100-101130-PC		\$0.00
Tree Planting, Duquesne	\$2,871.00	
600000-5100-101130-PC		\$2,871.00
Vanucci Field Improvem	\$10,000.00	
600000-5100-101130-PC		\$10,000.00
SS Chamber of Commer	\$15,000.00	
600000-5100-101100-PC		\$15,000.00
District 3 DPW Project	\$0.00	\$6,603.74
600000-5100-101130-PC		\$6,603.74
District 3 Total	\$102,691.00	\$102,691.00

Council District 4

Beechview: St. Katherin	\$74,891.00	
600000-5100-101140-PC		\$74,891.00
Colerain Street Retainin	\$17,000.00	
600000-5100-101140-PC		\$17,000.00
PDPartnership Trash Car	\$800.00	
600000-5100-101140-PC		\$800.00
Vanucci Little League Fi	\$10,000.00	
600000-5100-101140-PC		\$10,000.00
District 4 Total	\$102,691.00	\$102,691.00

Council District 5

DPW Various District 5	\$101,891.00	
600000-5100-101150-PC		\$101,891.00
PDPartnership Trash Car	\$800.00	
600000-5100-101150-PC		\$800.00
District 5 Total	\$102,691.00	\$102,691.00

Council District 6

District 6 DPW	\$21,391.00	
600000-5100-101160-PC		\$21,391.00
Alpine Street Tot Lot	\$24,000.00	
600000-5100-101160-PC		\$24,000.00
PDPartnership Trash Car	\$800.00	
600000-5100-101160-PC		\$800.00
Freedom Corner District	\$56,500.00	
600000-5100-301000-101160-PGHPR-2267278-I		\$56,500.00
District 6 Total	\$102,691.00	\$102,691.00

Council District 7

PDPartnership Trash Car	\$800.00	\$800.00
600000-5100-101170-PC		
Lawrenceville Corp. Gat	\$18,000.00	\$18,000.00
600000-5100-101170-PC		
Lawrenceville Corp. Tras	\$30,000.00	\$30,000.00
600000-5100-101170-PC		
Arsenal Park Bldg. Impr	\$53,891.00	\$53,891.00
600000-5100-101170-PC		
District 7 Total	\$102,691.00	\$102,691.00

Council District 8

District 8 NN	\$6,891.00	\$6,891.00
600000-5100-101180-PC		
Bigelow Boulevard Traff	\$6,000.00	\$6,000.00
600000-5100-101180-PC		
District 8 Bike Racks	\$5,000.00	\$5,000.00
600000-5100-101180-PC		
District 8 Trash Cans/Str	\$80,000.00	\$80,000.00
600000-5100-101180-PC		
Pgh. Parks Conservancy	\$2,000.00	\$2,000.00
600000-5100-101180-PC		
PDPartnership Trash Car	\$800.00	\$800.00
600000-5100-101180-PC		
WYEP Facility Improve	\$2,000.00	\$2,000.00
600000-5100-101180-PC		
District 8 Total	\$102,691.00	\$102,691.00

Council District 9

Bradahanna Project - BB	\$40,000.00	\$40,000.00
600000-5100-101190-PC		
PDPartnership Trash Car	\$800.00	\$800.00
600000-5100-101190-PC		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-101190-PC		
District 9 Total	\$102,691.00	\$102,691.00