



Legislation Details (With Text)

File #: 2016-0787 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 9/16/2016 **In control:** Committee on Finance and Law

On agenda: 9/20/2016 **Final action:** 10/4/2016

Enactment date: 10/4/2016 **Enactment #:** 593

Effective date: 10/11/2016

Title: Resolution further amending Resolution 549, effective September 21, 2012 entitled "providing for an agreement/s, or use of existing agreements and/or a contract/s, or use of existing contracts, and for the purchase of materials, supplies, equipment, and/or services for City Council Neighborhood Needs Program and providing for the payment of the costs thereof", by transferring \$7,800 to [CASGED - DELETE] St. Michael's and All Angels Church, \$5,000 to the Kitchen of Grace, and reimbursing the War Memorials project within District 1 Neighborhood Needs. Total cost of all projects is not to exceed \$453,712.38.

Sponsors: Darlene M. Harris

Indexes: AGREEMENTS (AMENDING), CONTRACTS (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2016-0787 Summary

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------------|---------------------------|--------|
| 10/11/2016 | 2 | Mayor | Signed by the Mayor | |
| 10/4/2016 | 2 | City Council | Passed Finally | Pass |
| 9/28/2016 | 2 | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass |
| 9/28/2016 | 2 | Standing Committee | AMENDED | Pass |
| 9/20/2016 | 1 | City Council | Read and referred | |

Resolution further amending Resolution 549, effective September 21, 2012 entitled "providing for an agreement/s, or use of existing agreements and/or a contract/s, or use of existing contracts, and for the purchase of materials, supplies, equipment, and/or services for City Council Neighborhood Needs Program and providing for the payment of the costs thereof", by transferring \$7,800 to ~~CASGED~~ **St. Michael's and All Angels Church**, \$5,000 to the Kitchen of Grace, and reimbursing the War Memorials project within District 1 Neighborhood Needs. Total cost of all projects is not to exceed \$453,712.38.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor, and/or the Director of the [Department of Finance] Office of Management and Budget and/or the Director of Public Works, and/or the Director of the Department of Parks and Recreation, and/or the Director of the Department of City Planning and/or the City Clerk are hereby authorized and directed to enter into a contract(s), or use existing contracts, and/or Agreement(s) or use existing Agreements for various projects payable from the City Council District 1 Neighborhood Needs: JDE Job #0141001012.

| District 1 Projects | Current Budget | Changes (-) | (+) Revised Budget |
|---|-----------------------|-----------------------|---------------------------|
| Allegheny City Center Association | \$5,500.00 | | \$5,500.00 |
| Allegheny Cleanways | \$5,000.00 | | \$5,000.00 |
| Allegheny West | \$13,000.00 | | \$13,000.00 |
| Animal Care and Welfare, Inc | \$1,704.00 | | \$1,704.00 |
| Brighton Heights Athletic Association | \$23,500.00 | | \$23,500.00 |
| Brighton Heights Citizens Federation | \$31,000.00 | | \$31,000.00 |
| Brighton Heights Citizens Federation- Surveillance Cameras | \$5,500.00 | | \$5,500.00 |
| Brighton Heights Citizens Federation- community group office | \$7,000.00 | | \$7,000.00 |
| Brightwood Civic Group | \$7,392.76 | | \$7,392.76 |
| Brightwood Civic Group-Surveillance Cameras | \$16,500.00 | | \$16,500.00 |
| Bureau of Police - Chaplain Program | \$6,700.00 | | \$6,700.00 |
| Community Alliance Spring Garden East Deutschtown | \$0.00 | \$7,800.00 | \$7,800.00 |
| <u>(CASGED) St. Michael's and All Angels Church</u> | | | |
| Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras | \$22,000.00 | | \$22,000.00 |
| Delta Foundation - Surveillance Cameras | \$5,500.00 | | \$5,500.00 |
| Deutschtown Development Corp | \$5,000.00 | | \$5,000.00 |
| District 1 NN Projects | \$72,816.36 | (\$12,800.00) | \$60,016.36 |
| East Allegheny Community Council | \$5,000.00 | | \$5,000.00 |
| East Allegheny Community Council- Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| Fineview Citizens Council | \$2,750.00 | | \$2,750.00 |
| Historic Deutschtown Development Corporation | \$5,000.00 | | \$5,000.00 |
| Neu Kirche Contemporary Art Center | \$5,000.00 | | \$5,000.00 |
| <u>New Hope for Neighborhood Renewal/The Kitchen of Grace</u> | \$6,000.00 | \$5,000.00 | \$11,000.00 |
| Northside Common Ministries | \$2,000.00 | | \$2,000.00 |
| Northside Leadership Conference | \$12,000.00 | | \$12,000.00 |
| Northside Leadership Conference- Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| Observatory Hill Inc. | \$19,940.46 | | \$19,940.46 |
| Observatory Hill Inc. Newsletter | \$4,000.00 | | \$4,000.00 |
| Observatory Hill-Surveillance Camera | \$22,000.00 | | \$22,000.00 |
| Observatory Hill Inc-Old Allegheny Soccer | \$7,000.00 | | \$7,000.00 |
| Perry Athletic Association-Baseball (soccer) | \$8,000.00 | | \$8,000.00 |
| Perry Hilltop Citizens Council | \$2,750.00 | | \$2,750.00 |
| Prime Stage Theatre | \$5,050.00 | | \$5,050.00 |
| Flowers for Riverview Park (DPW) | \$4,296.80 | | \$4,296.80 |
| Sarah Heinz Wayfinders Signs | \$2,812.00 | | \$2,812.00 |
| Spring Hill Civic League | \$10,000.00 | | \$10,000.00 |
| Spring Hill Civic League-Surveillance Camera | \$5,500.00 | | \$5,500.00 |
| Springhill Elementary School Playground | \$5,000.00 | | \$5,000.00 |
| Summer Hill Citizens Council | \$13,000.00 | | \$13,000.00 |
| Summer Hill Citizens Council-Surveillance Camera | \$11,000.00 | | \$11,000.00 |
| Team Pittsburgh | \$5,000.00 | | \$5,000.00 |
| Troy Hill Citizen's Inc. (\$10K building, \$11K cameras) | \$21,000.00 | | \$21,000.00 |
| Troy Hill Citizens Inc - façade improvements | \$5,000.00 | | \$5,000.00 |
| Troy Hill Citizens Inc - Surveillance Cameras | \$5,500.00 | | \$5,500.00 |

| | | | |
|---------------|------------|-------------|-------------|
| War Memorials | \$4,067.15 | \$15,932.85 | \$20,000.00 |
|---------------|------------|-------------|-------------|

| | | | |
|----------------------------------|--------------|-------------|--------------|
| Grand Total for Job # 0141001012 | \$437,779.53 | \$15,932.85 | \$453,712.38 |
|----------------------------------|--------------|-------------|--------------|

Section 2. The funds allocated to the ~~Community Alliance Spring Garden East Deutschtown (CASGED)~~ St. Michael's and All Angels Church shall be utilized to repair the air conditioner and HVAC system at their community center.

Section 3. A total of \$5,000 that is allocated to the New Hope for Neighborhood Renewal/The Kitchen of Grace project shall be utilized to install a Hood/Ansul system pursuant to required City zoning requirements. This \$5,000 is in addition to the \$6,000 that was allocated for the repair of the kitchen's walk in cooler by resolution 852 of 2015.