



Legislation Details (With Text)

File #: 2008-0996 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/16/2008 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 12/30/2008

Enactment date: 12/30/2008 **Enactment #:** 695

Effective date: 1/14/2009

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$5,000 to YMCA Centre Ave, \$1,000 to Northside Leadership Conference, \$2,500 to Northside Coalition for Fair Housing, \$1,000 to Gist Street Public Art Program, \$5,000 to Beginning with Books, \$1,000 to Perry Hilltop Citizen's Council, \$4,000 to Contact Pittsburgh, and \$2,000 to Tree of Hope, \$2,500 to Dress for Success, and \$2,750 to Angel Place, and by reducing "District 6 Neighborhood Initiatives" by \$26,750.

Sponsors: Tonya D. Payne

Indexes: CAPITAL BUDGET (AMENDING), CDBG PROGRAM

Code sections:

Attachments: 1. 2008-0996.doc

Date	Ver.	Action By	Action	Result
1/14/2009	1	Mayor	Signed by the Mayor	
12/30/2008	1	City Council	Passed Finally	Pass
12/17/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
12/16/2008	1	City Council	Waived under Rule 8	Pass
12/16/2008	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$5,000 to YMCA Centre Ave, \$1,000 to Northside Leadership Conference, \$2,500 to Northside Coalition for Fair Housing, \$1,000 to Gist Street Public Art Program, \$5,000 to Beginning with Books, \$1,000 to Perry Hilltop Citizen's Council, \$4,000 to Contact Pittsburgh, and \$2,000 to Tree of Hope, \$2,500 to Dress for Success, and \$2,750 to Angel Place, and by reducing "District 6 Neighborhood Initiatives" by \$26,750.

The Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line

items in conformance with City Council's 2000 Capital Budget amendments.” By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Attachment Funding Codes Acct-Fund-Org-subclass-P/G#-Year	Current Budget	Changes (+)(-)	Revised Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	21,040.81		21,040.81
Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	4,159.45		4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00
Nrside Coa. Fair Hsng-Sgl Female Home ownership 566100-5100-101160-350-N408015-2000	25,000.00		25,000.00
Northside Leadership Conf - Comm. Dvt Finance 566100-5100-101160-350-N408008-2000	25,000.00		25,000.00
PDP.- CBD Sweeper & Lockers 566100-5100-101160-350-N218003-2000	20,000.00		20,000.00
Uptown Community Action 566100-5100-101160-350-N408011-2000	50,000.00		50,000.00
Reading is Fundamental 566100-5100-101160-350-N408009-2000	2,500.00		2,500.00
Allegheny West - Business Improvement District 600000-5100-101160-350-N224004-2000	25,000.00		25,000.00
Centre Avenue Corridor-Business Dist. Impvt Invest. 600000-5100-101160-350-N207011-2000	82,708.90		82,708.90
Schenley Heights - Building Purchase 600000-5100-101160-350-N102016-2000	37,500.00		37,500.00
Kennard Field - Bleacher seats 600000-5100-101160-350-N102017-2000	25,000.00		25,000.00
Ross De Alessi Lighting Design, Downtown 600000-5100-101160-350-N225014-2000	10,582.00		10,582.00
Kennard Field Improvements 600000-5100-101160-350-N102021-2000	5,000.00		5,000.00
Kennard Basketball League, Hill District	3,100.00		3,100.00

600000-5100-101160-350-N408022-2000			
Allegheny Center Circle Improvements	37,500.00		37,500.00
600000-5100-101160-350-N250003-2000			
Northside Leadership Conf. GNAA Vending Cart	4,000.00		4,000.00
600000-5100-101160-350-N111008-2000			
Northside Leadership Conf.-Northside Marketing	11,128.41		11,128.41
60000-5100-101160-350- N408046-2000			
City Source - District 6 vacant lot cleanup	50,000.00		50,000.00
600000-5100-101160-350-N255005-2000			
House of the Crossroads - Community planning	15,000.00		15,000.00
600000-5100-101160-350-N408037-2000			
Warren Plaza Highrise, Center Avenue	14,379.27		14,379.27
600000-5100-101160-350-N408052-2000			
Hill CDC Strategic Planning Retreat	15,000.00		15,000.00
600000-5100-101160-350-N408054-2000			
Freedom Corner	25,000.00		25,000.00
600000-5100-101160-350-N408053-2000			
Kennard Concession Stand District 6-20% Match	21,000.00		21,000.00
600000-5100-101160-350-N111009-2000			
PDP-"Don't Block the Box" campaign	10,000.00		10,000.00
600000-5100-101160-350-N250004-2000			
Hill District Land Use Study - Urban Design Asso.	2,000.00		2,000.00
600000-5100-101160-350-N449004-2000			
Bethel AME Mentoring Program	4,976.44		4,976.44
600000-5100-101160-350-N408086-2000			
Public Art Hill CDC	5,243.97		5,243.97
600000-5100-101160-350-N408087-2000			
Disparity Study-Urban League	41,048.15		41,048.15
600000-5100-101160-350-N408088-2000			
Bidwell Church	10,000.00		10,000.00
600000-5100-101160-350-N408103-2000			
African American Cultural Center	25,000.00		25,000.00
600000-5100-101160-350-N410006-2000			
House of the Crossroads: Kennard Bsktball Sec.	4,800.00		4,800.00
600000-5100-101160-350-N408104-2000			
House of the Crossroads: Ammon Basketball	5,000.00		5,000.00
600000-5100-101160-350-N408106-2000			
AJAPO	5,000.00		5,000.00
600000-5100-101160-350-N408101-2000			
<u>District 6 Neighborhood Initiatives</u>	37,153.16	(26,750.00)	10,403.16
600000-5100-101160-350-N408148-2000			
AMACHI Pittsburgh	6,492.32		6,492.32
600000-5100-101160-350-N408147-2000			
Central Northside Neigh. Council	15,000.00		15,000.00
600000-5100-101160-350-N408146-2000			
Nrthside Community-Wide Public Safety Council	16,000.00		16,000.00
600000-5100-101160-350-N408145-2000			

600000-5100-101160-350-N408157-2000 Wesley AME Charities	13,700.00		13,700.00
600000-5100-101160-350-N408157-2000 <u>YMCA-Centre Avenue</u>	10,000.00	5,000.00	15,000.00
600000-5100-101160-350-N408144-2000 Urban League	279.59		279.59
600000-5100-101160-350-N408149-2000 Oakland Business Improvement District	1,000.00		1,000.00
600000-5100-101160-350-N408162-2000 Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S	20,000.00		20,000.00
600000-5100-101160-350-N408163-2000 Oakland Planning and Development Corporation	600.00		600.00
600000-5100-101160-350-N408164-2000 Bloomfield Garfield Corporation	3,000.00		3,000.00
600000-5100-101160-350-N408166-2000 Pittsburgh AIDS Task Force	10,000.00		10,000.00
600000-5100-101160-350-N408179-2000 Freedom Corner Maint.& Imp. Trust Fund	2,000.00		2,000.00
600000-5100-101160-350-N408187-2000 <u>Northside Leadership Conference</u>	0.00	1,000.00	1,000.00
600000-5100-101160-350-N408195-2000 <u>Northside Coalition for Fair Housing</u>	0.00	2,500.00	2,500.00
600000-5100-101160-350-N408194-2000 <u>Gist Street Public Art Program</u>	0.00	1,000.00	1,000.00
600000-5100-101160-350-N408193-2000 <u>Beginning With Books</u>	0.00	5,000.00	5,000.00
600000-5100-101160-350-N408192-2000 <u>Perry Hilltop Citizen's Council</u>	0.00	1,000.00	1,000.00
600000-5100-101160-350-N408191-2000 <u>Contact Pittsburgh</u>	0.00	4,000.00	4,000.00
600000-5100-101160-350-N408190-2000 <u>Tree of Hope</u>	0.00	2,000.00	2,000.00
600000-5100-101160-350-N408196-2000 <u>Dress for Success</u>	0.00	2,500.00	2,500.00
600000-5100-101160-350-N408197-2000 <u>Angel Place</u>	0.00	2,750.00	2,750.00
600000-5100-101160-350-N408198-2000 Total Projects	1,000,000.00	0.00	1,000,000.00