



Legislation Details (With Text)

**File #:** 2016-0197      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 3/11/2016      **In control:** Committee on Land Use and Economic Development

**On agenda:** 3/15/2016      **Final action:** 3/29/2016

**Enactment date:** 3/29/2016      **Enactment #:** 162

**Effective date:** 4/7/2016

**Title:** Resolution amending Resolution No. 680, effective October 21, 2015, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council from: "Beltzhoover Citizens CDC" (-\$2,500.00), "Fair Housing Partnership of Greater Pittsburgh" (-\$121.09), "Just Harvest" (-\$27,000.00) and "Isaiah Project" (-\$2,000.00); and transfer these funds to "Hilltop Alliance" (+\$2,500.00), "Greater Pittsburgh Community Food Bank" (+\$27,121.09) and "Pittsburgh Community Reinvestment Group" (+\$2,000.00).

**Sponsors:** Bruce A. Kraus

**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2016-0197

Date	Ver.	Action By	Action	Result
4/7/2016	1	Mayor	Signed by the Mayor	
3/29/2016	1	City Council	Passed Finally	Pass
3/23/2016	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
3/15/2016	1	City Council	Read and referred	

Resolution amending Resolution No. 680, effective October 21, 2015, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council from: "Beltzhoover Citizens CDC" (-\$2,500.00), "Fair Housing Partnership of Greater Pittsburgh" (-\$121.09), "Just Harvest" (-\$27,000.00) and "Isaiah Project" (-\$2,000.00); and transfer these funds to "Hilltop Alliance" (+\$2,500.00), "Greater Pittsburgh Community Food Bank" (+\$27,121.09) and "Pittsburgh Community Reinvestment Group" (+\$2,000.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 680, effective October 21, 2015 which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

City Council	1,239,761.24
City Planning	1,994,868.76
Human Relations Commission	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	1,097,870.00
Equal Opportunity Review Commission	50,000.00
Personnel & Civil Service	726,838.00
Public Safety	542,500.00
Public Works	2,865,357.00
Law	250,000.00
Urban Redevelopment Authority	<u>3,550,000.00</u>
<b>TOTAL</b>	<b>13,027.195.00</b>

Is hereby amended to read as follows:

**SEE ATTACHMENT**

<b><u>CITY COUNCIL</u></b>	<b><u>1,239,761.24</u></b>	<b><u>1,239,761.24</u></b>
Action Housing 0123371120.58101.00	3,000.00	3,000.00
Accult. For Justice, Access, Peace & Outreach (AJAPO) 0123148120.58101.00	3,000.00	3,000.00
Allegheny Cleanways 0123365120.58101.00	1,500.00	1,500.00
Allen Place Community Services Inc 0130038120.58101.00	2,000.00	2,000.00
Allentown Community Development Corporation 0123095120.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932120.58101.00	2,000.00	2,000.00
Angel's Place	6,000.00	6,000.00

0123096120.58101.00

<u>Beltzhoover Citizens CDC</u>	<u>2,500.00</u>	<u>(2,500.00)</u>	<u>0.00</u>
<u>0129749120.58101.00</u>			

Big Brothers Big Sisters	2,000.00		2,000.00
0121313120.58101.00			

Bloomfield Citizens Council	4,000.00		4,000.00
0129864120.58101.00			

Bloomfield Preservation & Heritage Society	4,000.00		4,000.00
0121133120.58101.00			

Brashear Association, Inc.	5,000.00		5,000.00
0129755120.58101.00			

Brighton Heights Meals on Wheels	1,500.00		1,500.00
0129938120.58101.00			

Brightwood Athletic Association	2,000.00		2,000.00
0121320120.58101.00			

Brightwood Civic Group	5,000.00		5,000.00
0121142120.58101.00			

Brookline Christian Food Pantry	10,000.00		10,000.00
0123130120.58101.00			

Brookline Meals on Wheels	10,000.00		10,000.00
0121321120.58101.00			

Carnegie Library - Woods run Branch	1,000.00		1,000.00
0123066120.58101.00			

Center for Victims of Violence & Crime	2,000.00		2,000.00
0128990120.58101.00			

Center for Victims of Violent crimes/Pittsburgh Mediation Ctr.	12,000.00		12,000.00
0129972120.58101.00			

Center for Life	3,000.00		3,000.00
0123344120.58101.00			

Central Northside Neighborhood Council	2,500.00		2,500.00
0129760120.58101.00			

Children's Museum of Pittsburgh 0123101120.58101.00	4,000.00	4,000.00
Children's Sickle Cell Foundation 0123287120.58101.00	11,000.00	11,000.00
Community Alliance of Spring Garden/East Duetschtown 0123359120.58101.00	3,000.00	3,000.00
Community Design Center of Pittsburgh 0123372120.58101.00	12,000.00	12,000.00
Community Technical Assistance Center 0123016120.58101.00	2,398.25	2,398.25
Community Human Services 0123179120.58101.00	6,000.00	6,000.00
Consumer Health Coalition 0129178120.58101.00	1,000.00	1,000.00
Creedmoor Court 0123230120.58101.00	5,000.00	5,000.00
District 1 Community Based Organizations 0123373120.58101.00	2,612.99	2,612.99
Dollar Energy Fund, Inc. 0124555120.58101.00	2,000.00	2,000.00
Earthen Vessels 0123240120.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330120.58101.00	3,000.00	3,000.00
East End Cooperative Ministry 0129761120.58101.00	2,000.00	2,000.00
Eastside Neighborhood Employment Center 0121156120.58101.00	2,500.00	2,500.00
Educating Teens about HIV/AIDS, Inc. 0123374120.58101.00	1,500.00	1,500.00
Elder-Ado, Inc. 0121224120.58101.00	24,000.00	24,000.00

0121334120.58101.00

Elizabeth Seton Center, Inc. 10,000.00 10,000.00  
0121365120.58101.00

Emmaus Community of Pittsburgh 2,000.00 2,000.00  
0123304120.58101.00

Fair Housing Partnership of Greater Pgh. 121.09 (121.09) 0.00  
0123375120.58101.00

Fineview Citizens Council 2,000.00 2,000.00  
0121401120.58101.00

Grandview Lions Club -Senior Grass Cutting 15,000.00 15,000.00  
0123222120.58101.00

Greater Pittsburgh Community Food Bank 202,000.00 +27,121.09 229,121.09  
0167146120.58101.00

Gwen's Girls 2,000.00 2,000.00  
0123157120.58101.00

HACP/Pressley High Rise Tenant Council 1,000.00 1,000.00  
0123050120.58101.00

Hazelwood Initiative 40,000.00 40,000.00  
0129131120.58101.00

Healthy Start, Inc 1,500.00 1,500.00  
0123134120.58101.00

Hilltop Alliance 0.00 +2,500.00 2,500.00  
0130108120.58101.00

Hill Dance Academy Theatre 4,000.00 4,000.00  
0123326120.58101.00

Hill Community Development Corp. 7,500.00 7,500.00  
0121181120.58101.00

Historic Deutchtown Development Corp. 11,250.00 11,250.00  
0123363120.58101.00

Holy Wisdom Parish Food Bank 1,500.00 1,500.00  
0123327120.58101.00

Isaiah Project 2,000.00 (2,000.00) 0.00

0123366120.58101.00 Jewish Association on Aging - Mollies Meals	2,500.00		2,500.00
0123109120.58101.00			
Jewish Community Center - Senior Membership	4,000.00		4,000.00
0123376120.58101.00			
Jewish Family & Children's Services - Kosher Food	9,000.00		9,000.00
0129954120.58101.00			
Jewish Family & Children's Services - Career Development	7,000.00		7,000.00
0129757120.58101.00			
<u>Just Harvest</u>	<u>27,000.00</u>	<u>(27,000.00)</u>	<u>0.00</u>
0129958120.58101.00			
Larimer Green	2,000.00		2,000.00
0123306120.58101.00			
Lawrenceville Corporation	10,000.00		10,000.00
0123332120.58101.00			
Lawrenceville United	10,000.00		10,000.00
0129855120.58101.00			
Lincoln Place Presbyterian Church - Senior Programming	2,500.00		2,500.00
0123377120.58101.00			
L.I.V.I.N.G. Ministry	2,000.00		2,000.00
0123378120.58101.00			
Lynn Williams Apartments	1,000.00		1,000.00
0123032120.58101.00			
Macedonia Family & Community Enrichment	4,000.00		4,000.00
0129118120.58101.00			
Minority Women Educational Labor Agency	2,000.00		2,000.00
0167350120.58101.00			
Mt. Washington Community Development Corporation	2,000.00		2,000.00
0129780120.58101.00			
National Council of Jewish Women	9,000.00		9,000.00

0121377120.58101.00

Neighborhood Works WPA 0123294120.58101.00	3,000.00	3,000.00
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Neighborhood Legal Services 0129904120.58101.00	1,500.00	1,500.00
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Neighbors in the Strip 0123175120.58101.00	3,000.00	3,000.00
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North Side Community Development Fund 0123380120.58101.00	2,500.00	2,500.00
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Northside Chronicle 0123270120.58101.00	2,000.00	2,000.00
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Northside Leadership Conference 0129784120.58101.00	1,500.00	1,500.00
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Northside Leadership Conference/NS ROX Youth Music Program 0130004120.58101.00	2,500.00	2,500.00
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Northside Old Timers 0130009120.58101.00	4,878.91	4,878.91
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Northside Public Safety Council 0129202120.58101.00	1,000.00	1,000.00
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Northview Heights Estates Manor Resident Council 0123036120.58101.00	1,000.00	1,000.00
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Northview Heights Tennant Council 0123381120.58101.00	2,000.00	2,000.00
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Oakland Business Improvement District 0123124120.58101.00	11,000.00	11,000.00
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Oakland Community Health Services 0123338120.58101.00	2,000.00	2,000.00
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Oakland Planning & Development Corp. 0121379120.58101.00	6,000.00	6,000.00
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Parks Conservancy - Arsenal Park 0130039120.58101.00	40,000.00	40,000.00
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Pennsylvania Connecting Communities 0123382120.58101.00	2,000.00		2,000.00
Pennsylvania Resource Council 0123151120.58101.00	2,000.00		2,000.00
Perry Hilltop Citizens Council Inc. 0129121120.58101.00	1,000.00		1,000.00
Persad Center 0121384120.58101.00	4,000.00		4,000.00
Prevention Point Pittsburgh 0123289120.58101.00	2,000.00		2,000.00
Pittsburgh Action Against Rape 0129655120.58101.00	13,000.00		13,000.00
Pittsburgh Aids Task Force 0129787120.58101.00	2,000.00		2,000.00
<u>Pittsburgh Community Reinvestment Group</u> <u>0125677120.58101.00</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
Pittsburgh Community Services - Hunger 0121390120.58101.00	200,000.00		200,000.00
Pittsburgh Community Services - Safety 0121391120.58101.00	70,000.00		70,000.00
Pittsburgh Parks Conservancy 0123243120.58101.00	14,500.00		14,500.00
Pittsburgh Project 0123198120.58101.00	1,000.00		1,000.00
Poise Foundation - Hope Fund 0123279120.58101.00	75,000.00		75,000.00
Providence Connections ,Inc. 0129974120.58101.00	1,000.00		1,000.00
Reading is Fundamental of Pittsburgh 0123052120.58101.00	4,000.00		4,000.00
Rebuilding Together Pittsburgh 0123307120.58101.00	20,000.00		20,000.00



0123357120.58101.00

Reformed Presbyterian Home/Reformed  
Presbyterian Women's Association  
0123357120.58101.00 3,000.00 3,000.00

Renewal, Inc.  
0123384120.58101.00 2,500.00 2,500.00

Riverview Manor  
0123054120.58101.00 1,000.00 1,000.00

Riverview Tower Apartment  
0121397120.58101.00 5,000.00 5,000.00

Saint Ambrose Manor  
0129909120.58101.00 1,000.00 1,000.00

Saint Clair Athletic Association  
0121272120.58101.00 4,000.00 4,000.00

Saint John Vianney Parrish  
0123262120.58101.00 2,000.00 2,000.00

Saint Michael's Food Bank  
0123264120.58101.00 4,000.00 4,000.00

Saint Paul's Benevolent Education &  
Missionary Inst.  
0123200120.58101.00 2,000.00 2,000.00

Sarah Heinz House  
0129162120.58101.00 3,000.00 3,000.00

Senior Friends  
0129844120.58101.00 2,000.00 2,000.00

Shepherd Wellness Community  
0129791120.58101.00 6,500.00 6,500.00

Sheraden Community Council  
0123121120.58101.00 40,000.00 40,000.00

South Side Athletic Association  
0123187120.58101.00 3,000.00 3,000.00

South Side Slopes Neighborhood Association  
0123291120.58101.00 2,000.00 2,000.00

5,000.00 5,000.00

Spring Hill Civic League 0121267120.58101.00	5,000.00	5,000.00
Steel City Boxing 0129982120.58101.00	3,000.00	3,000.00
Steelworkers Tower 0123062120.58101.00	1,000.00	1,000.00
Strong Women Strong Girls 0123266120.58101.00	5,000.00	5,000.00
Summit Academy 0123305120.58101.00	2,500.00	2,500.00
Tomorrow's Future, inc. 0123084120.58101.00	2,000.00	2,000.00
Tree of Hope, Inc. 0129866120.58101.00	5,000.00	5,000.00
Tri-Hill Valley Meals on Wheels 0129990120.58101.00	1,500.00	1,500.00
Troy Hill Citizens, Inc. 0121179120.58101.00	3,000.00	3,000.00
Urban League of Pittsburgh- Hunger Services 0123177120.58101.00	42,500.00	42,500.00
Wesley AME Charities 0123201120.58101.00	2,000.00	2,000.00
Western Pennsylvania Athletic Association 0123341120.58101.00	2,000.00	2,000.00
Western Pennsylvania School for the Blind 0123387120.58101.00	3,000.00	3,000.00
Women's Center & Shelter 0125046120.58101.00	5,500.00	5,500.00
YMCA 0123342120.58101.00	4,000.00	4,000.00
YMCA Hazelwood 0121351120.58101.00	4,500.00	4,500.00
Young Men & Women's African Heritage 0123278120.58101.00	2,000.00	2,000.00

Zionist Organization of America, Pittsburgh 0123388120.58101.00	3,000.00	3,000.00
<b><u>CITY PLANNING</u></b>	<b><u>1,994,868.76</u></b>	<b><u>1,994,868.76</u></b>
Administration 1156332120.58101.00	50,000.00	50,000.00
Citizen Participation 1156900120.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000120.58101.00	700,000.00	700,000.00
Cultural Heritage Plan 1167383120.58101.00	25,000.00	25,000.00
Personnel - City Planning 1150000120.58101.00	844,868.76	844,868.76
Planning & Management 1156132120.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303120.58101.00	100,000.00	100,000.00
<b><u>HUMAN RELATIONS COMMISSION</u></b>	<b><u>35,000.00</u></b>	<b><u>35,000.00</u></b>
Commission Operations - Fair Housing 0538889120.58101.00	35,000.00	35,000.00
<b><u>MAYOR'S OFFICE</u></b>	<b><u>675,000.00</u></b>	<b><u>675,000.00</u></b>
Afro-American Music Institute 0221306120.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932120.58101.00	5,000.00	5,000.00
Angel's Place 0223096120.58101.00	4,000.00	4,000.00
Arlington Civic Council Meals on Wheels 0221308120.58101.00	2,500.00	2,500.00
Arts for Autism Foundation of Pgh/Joev	5,000.00	5,000.00

Travolta Film Workshop 0230050120.58101.00		
Beltzhoover United Front 0230096120.58101.00	5,000.00	5,000.00
Bidwell Training Center 0223343120.58101.00	20,000.00	20,000.00
Bloomfield Development Corp. 0223316120.58101.00	10,000.00	10,000.00
Bloomfield Garfield Corp. 0226327120.58101.00	10,000.00	10,000.00
Brashear Association 0221140120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938120.58101.00	2,500.00	2,500.00
Brightwood Civic Group 0221142120.58101.00	5,000.00	5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center 0223092120.58101.00	2,500.00	2,500.00
Center for Life 0223344120.58101.00	5,000.00	5,000.00
Center for Victims of Crime and Violence 0228991120.58101.00	12,253.92	12,253.92
Central Northside Neighborhood Council 0229760120.58101.00	7,500.00	7,500.00
Children's Museum 0223101120.58101.00	4,000.00	4,000.00
Community Alliance for Spring Garden East Deuschtown 0223359120.58101.00	12,000.00	12,000.00
Community Empowerment Association 0229838120.58101.00	15,000.00	15,000.00

Community Human Services 0223179120.58101.00	5,000.00	5,000.00
Creedmoor Court 0223230120.58101.00	5,000.00	5,000.00
East Allegheny Community Council, Inc. 0221330120.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761120.58101.00	10,000.00	10,000.00
East End Raiders - Kingsley Association 0223345120.58101.00	3,500.00	3,500.00
Eastside Neighborhood Employment Center 0221156120.58101.00	3,000.00	3,000.00
Elder-Ado, Inc. 0221334120.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401120.58101.00	7,500.00	7,500.00
Garfield Jubilee 0221342120.58101.00	10,000.00	10,000.00
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346120.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131120.58101.00	5,000.00	5,000.00
Hill Community Development Corp. 0221180120.58101.00	6,500.00	6,500.00
Homewood Community Sports 0223347120.58101.00	5,000.00	5,000.00
Jewish Community Center 0221362120.58101.00	5,000.00	5,000.00
Kingsley Assoc. 0221197120.58101.00	10,000.00	10,000.00
Larimer Consensus Group 0223348120.58101.00	10,000.00	10,000.00

Larimer Green Team 0223306120.58101.00	2,000.00	2,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962120.58101.00	2,500.00	2,500.00
Lawrenceville Corp 0223332120.58101.00	7,500.00	7,500.00
Lawrenceville United 0229855120.58101.00	15,000.00	15,000.00
Manchester Elementary PTA 0223393120.58101.00	876.41	876.41
Mt. Washington Community Development Corporation 0223131120.58101.00	10,000.00	10,000.00
Neighbors in the Strip 0223175120.58101.00	5,000.00	5,000.00
Oakland Planning & Development 0221379120.58101.00	10,000.00	10,000.00
Operation Better Block 0223070120.58101.00	25,000.00	25,000.00
Persad Center 0221384120.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656120.58101.00	13,223.89	13,223.89
Pittsburgh Community Reinvestment Group 0225677120.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243120.58101.00	25,084.67	25,084.67
Pittsburgh Project 0223198120.58101.00	20,000.00	20,000.00
Pittsburgh Struggling Students Association (PSSA) 0230051120.58101.00	1,623.59	1,623.59
Polish Hill Civic Association 0225010120.58101.00	5,000.00	5,000.00
Prime Stage Theatre .....	5,000.00	5,000.00

0230015120.58101.00

Rebuilding Together Pittsburgh 30,000.00 30,000.00

0223307120.58101.00

Rosedale Block Cluster Inc. 25,000.00 25,000.00

0224508120.58101.00

Senior Friends 3,500.00 3,500.00

0229844120.58101.00

Strong Women Strong Girls 5,000.00 5,000.00

0223266120.58101.00

Tree of Hope 10,437.52.00 10,437.52

0229866120.58101.00

Troy Hill Citizens Council 10,000.00 10,000.00

0229798120.58101.00

Western Pennsylvania Conservancy 100,000.00 100,000.00

0226002120.58101.00

Western PA School for the Blind 2,500.00 2,500.00

0223387120.58101.00

Women's Center and Shelter 60,000.00 60,000.00

0225046120.58101.00

YMCA Centre Ave. 1,000.00 1,000.00

0229806120.58101.00

YMCA Hazelwood 5,000.00 5,000.00

0221351120.58101.00

YMCA Homewood 5,000.00 5,000.00

0223082120.58101.00

**PARKS & RECREATION** **1,097,870.00** **1,097,870.00**

Beechview Senior Center 147,870.00 147,870.00

5067472120.58101.00

Recreation & Senior Center Maintenance 50,000.00 50,000.00

5015010120.58101.00

Refinish Gymnasium Floors 50,000.00 50,000.00

5067426120.58101.00

Senior Community Program 700,000.00 700,000.00

5015003120.58101.00

Splash Zones 100,000.00 100,000.00

5067355120.58101.00

Swimming Pool Maintenance 50,000.00 50,000.00

5067193120.58101.00

**Equal Opportunity Review Commission 85,000.00 85,000.00**

Minority & Women Education & Labor 50,000.00 50,000.00

Agency

0867429120.58101.00

EORC Software 35,000.00 35,000.00

1030120120.58101.00

**PERSONNEL 726,868.00 726,838.00**

Neighborhood Employment Program 100,000.00 100,000.00

0909660120.58101.00

Pittsburgh Partnership Employment 100,000.00 100,000.00

0906322120.58101.00

Summer Youth Employment Program 526,838.00 526,838.00

0906323120.58101.00

**PUBLIC SAFETY 542,500.00 542,500.00**

Demolition of Condemned Buildings 442,500.00 442,500.00

2710011120.58101.00

Firefighting Equipment 100,000.00 100,000.00

2561200120.58101.00

**PUBLIC WORKS 2,865,357.00 2,865,357.00**

Ball Field Lighting 200,000.00 200,000.00

4067348120.58101.00

Bridge Repairs 200,000.00 200,000.00

4031011120.58101.00

Building Improvements 350,000.00 350,000.00

4027003120.58101.00

Disabled and Public Sidewalk Program 100,000.00 100,000.00

4020060120.58101.00

Flex Beam Guiderails 50,000.00 50,000.00



4431810120.58101.00			
Play Area Improvements 4041002120.58101.00	200,000.00		200,000.00
Pool Rehabilitation 4042000120.58101.00	50,000.00		50,000.00
Property Management 4020082120.58101.00	400,000.00		400,000.00
Slope Failure Remediation 4039103120.58101.00	100,000.00		100,000.00
Street Resurfacing 4439000120.58101.00	1,165,357.00		1,165,357.00
Wall, Step & Fence Program 4020035120.58101.00	50,000.00		50,000.00
<b><u>Law</u></b>	<b><u>62,000.00</u></b>		<b><u>62,000.00</u></b>
Disparity Study Update 0867484120.58101.00	62,000.00		62,000.00
<b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>	<b><u>3,550,000.00</u></b>	<b><u>+153,000.00</u></b>	<b><u>3,703,000.00</u></b>
Homewood-Brushton Redevelopment 8267466120.58101.00	350,000.00		350,000.00
Neighborhood Business and Economic Development 8267288120.58101.00	200,000.00		200,000.00
Neighborhood Housing Initiative 8267290120.58101.00	400,000.00		400,000.00
Personnel - URA 8200018120.58101.00	2,353,000.00		2,353,000.00
Property Management & Relocation 8200029120.58101.00	400,000.00		400,000.00
<b><u>TOTAL CDBG BUDGET</u></b>	<b><u>13,027,195.00</u></b>		<b><u>13,027,195.00</u></b>