



Legislation Details (With Text)

File #: 2004-0054 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 1/27/2004 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 2/10/2004

Enactment date: 2/10/2004 **Enactment #:** 35

Effective date: 2/16/2004

Title: Resolution further amending and supplementing Resolution No. 948, effective January 1, 2004, as amended, entitled: "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments." by reducing Street Resurfacing \$976,517 to \$3,536,161 and various other line items by \$430,000 and by increasing various line items in the Urban Redevelopment Authority's Community Development Block Grant Program allocation and the HACP recreational and Senior Program by in the aggregate amount of \$1,825,000 and deleting Youth Policy Initiative and Salaries and by reprogramming \$443,483 into Public Works Resurfacing.

Sponsors: Alan Hertzberg

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. 2004-0054.doc, 2. 2004-0054 v-2.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|--|--------------------------------------|--------|
| 2/18/2004 | 2 | Mayor | Signed by the Mayor | |
| 2/10/2004 | 2 | City Council | Passed Finally | Pass |
| 2/4/2004 | 1 | Committee on Housing, Economic Development & Promotion | AMENDED | Pass |
| 2/4/2004 | 2 | Committee on Housing, Economic Development & Promotion | Affirmatively Recommended as Amended | Pass |
| 1/27/2004 | 1 | City Council | Read and referred | |

Presented by Ms. Carlisle

AS AMENDED

Resolution further amending and supplementing Resolution No. 948, effective January 1, 2004, as amended, entitled: "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments." by reducing Street Resurfacing ~~\$1,395,000~~ \$976,517 to ~~\$3,117,678~~ \$3,536,161 and various other line items by \$430,000 and by increasing various line items in the Urban Redevelopment Authority's Community Development Block Grant Program allocation and the HACP recreational and Senior Program by in the aggregate amount of \$1,825,000 and deleting Youth Policy Initiative and Salaries and by reprogramming \$443,483 into Public Works Resurfacing.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Further amending and supplementing Resolution No. 948, effective January 1, 2004, as amended, entitled:

"Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments", is hereby amended as follows:

SEE ATTACHMENT 1:

DEPARTMENT / PROJECT

| City Council | Source | Project # | From | +/- | To | | |
|---|---------------------|------------------|-------------------|------------------|-------------------|------------------|---------|
| Unspecified Local Option | CDBG | N/A | 450,000 | | 225,000 | 675,000 | |
| Parks & Recreation | | | | | | | |
| HACP Recreational Program and Senior Program | CDBG | 2215003 | | | 545,000 | 180,000 | 725,000 |
| Public Safety | | | | | | | |
| Fire Hose & SCBA Parts | CDBG | 2267075 | 250,000 | (75,000) | | 175,000 | |
| Youth Policy Initiative (A) | CDBG NEW | | 325,000 | (325,000) | | - | |
| Curfew Center Youth Policy Salaries (B) | CDBG NEW | | 118,483 | (118,483) | | - | |
| Fire Uniforms | CDBG NEW | | 350,000 | (75,000) | 275,000 | | |
| Public Works | | | | | | | |
| Public Works Personnel | CDBG NEW | | 490,000 | 10,000 | 500,000 | | |
| Parks, Recreational Fields & Play Areas | CDBG | 2245001 | | 845,000 | (145,000) | 700,000 | |
| Public Property Management | CDBG | 2220082 | | 760,000 | (110,000) | 650,000 | |
| Street Resurfacing | CDBG 2239000 | | 4,512,678 | (976,517) | | 3,536,161 | |
| Urban Redevelopment Authority | | | | | | | |
| Neighborhood Economic Development | CDBG NEW | | 950,000 | 625,000 | 1,575,000 | | |
| Neighborhood Housing | CDBG NEW | | 730,000 | 710,000 | 1,440,000 | | |
| Property Management | CDBG | 2200029 | 200,000 | 75,000 | 275,000 | | |
| TOTAL ALL PROJECTS | | | 10,526,161 | 0 | 10,526,161 | | |