



Legislation Details (With Text)

File #: 2004-0054 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 1/27/2004 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 2/10/2004

Enactment date: 2/10/2004 **Enactment #:** 35

Effective date: 2/16/2004

Title: Resolution further amending and supplementing Resolution No. 948, effective January 1, 2004, as amended, entitled: "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments." by reducing Street Resurfacing \$976,517 to \$3,536,161 and various other line items by \$430,000 and by increasing various line items in the Urban Redevelopment Authority's Community Development Block Grant Program allocation and the HACP recreational and Senior Program by in the aggregate amount of \$1,825,000 and deleting Youth Policy Initiative and Salaries and by reprogramming \$443,483 into Public Works Resurfacing.

Sponsors: Alan Hertzberg

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. 2004-0054.doc, 2. 2004-0054 v-2.doc

Date	Ver.	Action By	Action	Result
2/18/2004	2	Mayor	Signed by the Mayor	
2/10/2004	2	City Council	Passed Finally	Pass
2/4/2004	1	Committee on Housing, Economic Development & Promotion	AMENDED	Pass
2/4/2004	2	Committee on Housing, Economic Development & Promotion	Affirmatively Recommended as Amended	Pass
1/27/2004	1	City Council	Read and referred	

Presented by Ms. Carlisle

AS AMENDED

Resolution further amending and supplementing Resolution No. 948, effective January 1, 2004, as amended, entitled: "Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments." by reducing Street Resurfacing ~~\$1,395,000~~ \$976,517 to ~~\$3,117,678~~ \$3,536,161 and various other line items by \$430,000 and by increasing various line items in the Urban Redevelopment Authority's Community Development Block Grant Program allocation and the HACP recreational and Senior Program by in the aggregate amount of \$1,825,000 and deleting Youth Policy Initiative and Salaries and by reprogramming \$443,483 into Public Works Resurfacing.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Further amending and supplementing Resolution No. 948, effective January 1, 2004, as amended, entitled:

"Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments", is hereby amended as follows:

SEE ATTACHMENT 1:

DEPARTMENT / PROJECT

City Council	Source	Project #	From	+/-	To		
Unspecified Local Option	CDBG	N/A	450,000		225,000	675,000	
Parks & Recreation							
HACP Recreational Program and Senior Program	CDBG	2215003			545,000	180,000	725,000
Public Safety							
Fire Hose & SCBA Parts	CDBG	2267075	250,000	(75,000)		175,000	
Youth Policy Initiative (A)	CDBG NEW		325,000	(325,000)		-	
Curfew Center Youth Policy Salaries (B)	CDBG NEW		118,483	(118,483)		-	
Fire Uniforms	CDBG NEW		350,000	(75,000)	275,000		
Public Works							
Public Works Personnel	CDBG NEW		490,000	10,000	500,000		
Parks, Recreational Fields & Play Areas	CDBG	2245001		845,000	(145,000)	700,000	
Public Property Management	CDBG	2220082		760,000	(110,000)	650,000	
Street Resurfacing	CDBG 2239000		4,512,678	(976,517)		3,536,161	
Urban Redevelopment Authority							
Neighborhood Economic Development	CDBG NEW		950,000	625,000	1,575,000		
Neighborhood Housing	CDBG NEW		730,000	710,000	1,440,000		
Property Management	CDBG	2200029	200,000	75,000	275,000		
TOTAL ALL PROJECTS			10,526,161	0	10,526,161		