



Legislation Details (With Text)

File #: 2011-1614 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 4/12/2011 **In control:** Committee on Finance and Law

On agenda: **Final action:** 4/26/2011

Enactment date: 4/26/2011 **Enactment #:** 340

Effective date: 5/5/2011

Title: Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof by adding \$5,000 to each of the following neighborhood organizations: Brighton Heights Athletic Association, Brighton Heights Citizens Federation, Observatory Hill Inc. and Summer Hill Citizen's Council and \$1,000 to Observatory Hill Newsletter and by changing the name of the "Police Chaplain Program" to read "Bureau of Police - Chaplain Program" in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Sponsors: Darlene M. Harris

Indexes: AGREEMENTS (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2011-1614.doc

Date	Ver.	Action By	Action	Result
5/5/2011	1	Mayor	Signed by the Mayor	
4/26/2011	1	City Council	Passed Finally	Pass
4/20/2011	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
4/12/2011	1	City Council	Read and referred	

Resolution further amending and supplementing Resolution No. 258, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program; and providing for the payment of the costs thereof by adding \$5,000 to each of the following neighborhood organizations: Brighton Heights Athletic Association, Brighton Heights Citizens Federation, Observatory Hill Inc. and Summer Hill Citizen's Council and \$1,000 to Observatory Hill Newsletter and by changing the name of the "Police Chaplain Program" to read "Bureau of Police - Chaplain Program" in Council District 1. The total amount of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 258 effective April 26, 2000, as amended, which currently reads as per attachment "Current Budget " column; is hereby amended to read as per "Revised Budget" column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00		30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93		42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	5,435.00		5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	24,882.00		24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	29,750.00		29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	14,968.26		14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	565.00		565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	24,600.00		24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	2,500.00		2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	24,775.00		24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	19,250.00		19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	278.35		278.35
Observatory Hill Inc. signage	2,291.18		2,291.18

566100-5100-101110-350-N245003-2000 Hazlett Theatre	95,294.62		95,294.62
600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens	45,000.00		45,000.00
600000-5100-101110-350-N421005-2000 Business District Trash Cans	52,385.80		52,385.80
600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting	13,250.00		13,250.00
600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing	3,600.00		3,600.00
600000-5100-101110-350-N408024-2000 Ballfield Improvements	5,136.78		5,136.78
600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning	3,293.81		3,293.81
600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials	14,000.00		14,000.00
600000-5100-101110-350-N408038-2000 District 1 Tree Planting	2,266.30		2,266.30
600000-5100-101110-350-N254019-2000 Marmaduke Concession Stand-20% Match	14,000.00		14,000.00
600000-5100-101110-350-N111010-2000 East Allegheny Community Council-Welcome Sign	2,906.37		2,906.37
600000-5100-101110-350-N245007-2000 District 1 CitiParks Community Festivals Total	10,000.00		10,000.00
600000-5100-101110-350-N556008-2000 Carnegie Library Woods Run Branch	50,000.00		50,000.00
600000-5100-101110-350-N415004-2000 Northside Leadership Council - Lighting Project	11,000.00		11,000.00
600000-5100-101110-350-N225020-2000 Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00		10,000.00
600000-5100-101110-350-N556011-2000 Troy Hill Citizens Council Cowley Street Project	10,000.00		10,000.00
600000-5100-101110-350-N248005-2000 Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00		2,000.00
600000-5100-101110-350-N556012-2000 Brighton Heights Citizen Federation	20,000.00		20,000.00
600000-5100-101110-350-N408113-2000 Perry Athletic Association Security System	5,000.00		5,000.00
600000-5100-101110-350-N408114-2000 Spring Garden Street Lighting	1,094.03		1,094.03
600000-5100-101110-350-N225022-2000 Perry Athletic Asso. Equipment	4,000.00		4,000.00
600000-5100-101110-350-N408137-2000 Brighton Heights Athletic Association	21,000.00	5,000.00	26,000.00
600000-5100-101110-350-N408151-2000 Observatory Hill Inc.	14,000.00	5,000.00	19,000.00

Observatory Hill Inc.	1,000.00	0,000.00	1,000.00
600000-5100-101110-350-N408152-2000 Summer Hill Citizens Council	15,000.00	5,000.00	20,000.00
600000-5100-101110-350-N408153-2000 Brighton Heights Citizens Federation	15,000.00	5,000.00	20,000.00
600000-5100-101110-350-N408154-2000 Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408150-2000 District 1 Community Organizational Support	106,783.57	-19,000.00	87,783.57
600000-5100-101110-350-N408155-2000 PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000 Bountiful Blessings	2,000.00	-2,000.00	0.00
600000-5100-101110-350-N408161-2000 Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000 Troy Hill Citizens Inc. Hockey Scoreboard	6,682.00		6,682.00
600000-5100-101110-350-N408219-2000 East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000 Perry Athletic Association - Baseball (soccer)	6,000.00		6,000.00
600000-5100-101110-350-N408155-2000 North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000 Animal Care and Welfare, Inc	4,000.00		4,000.00
600000-5100-101110-350-N408184-2000 Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000 Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000 Surveillance Cameras - Brightwood Civic Group	11,000.00		11,000.00
600000-5100-101110-350-N218015-2000 Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N408199-2000 Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000 Perry Hilltop Citizens Council	1,000.00		1,000.00
600000-5100-101110-350-N408189-2000 <u>Bureau of Police - Chaplain Program</u>	6,700.00	Name Change	6,700.00
600000-5100-101110-350-N408202-2000 Surveillance Camera-Summer Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N408213-2000 Surveillance Camera-East Allegheny Community Council	5,500.00		5,500.00
600000-5100-101110-350-N408215-2000 Perry Athletic Association-Baseball (soccer)	4,000.00		4,000.00
600000-5100-101110-350-N408214-2000 Observatory Hill Newsletter	1,000.00	1,000.00	2,000.00

Observatory Hill Newsletter

600000-5100-101110-350-N408212-2000

1,000.00	1,000.00	2,000.00
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1,000,000.00	0.00	1,000,000.00