



Legislation Details (With Text)

**File #:** 2012-0257    **Version:** 1  
**Type:** Resolution    **Status:** Passed Finally  
**File created:** 4/3/2012    **In control:** Committee on Land Use and Economic Development  
**On agenda:**    **Final action:** 4/17/2012  
**Enactment date:** 4/17/2012    **Enactment #:** 220  
**Effective date:** 4/20/2012

**Title:** Resolution amending Resolution No. 43, effective February 21, 2012, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to reprogram funds in City Council from: "District 1 Equipment" (-\$1,000.00); and transfer these funds to "Coalition for Fair Housing" (+\$1,000.00).

**Sponsors:** Darlene M. Harris  
**Indexes:** CDBG PROGRAM, CONTRACTS (AMENDING)

**Code sections:**

**Attachments:** 1. 2012-0257.doc

Date	Ver.	Action By	Action	Result
4/23/2012	1	Mayor	Signed by the Mayor	
4/17/2012	1	City Council	Passed Finally	Pass
4/11/2012	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
4/3/2012	1	City Council	Read and referred	

Resolution amending Resolution No. 43, effective February 21, 2012, entitled: by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2007 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories; so as to reprogram funds in City Council from: "District 1 Equipment" (-\$1,000.00); and transfer these funds to "Coalition for Fair Housing" (+\$1,000.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Amending Resolution No. 43, effective February 21, 2012, which presently read as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$ 800,000.00

City Planning	2,790,000.00
Equipment Leasing Authority	950,000.00
Finance	0.00
Human Relations Commission	0.00
Mayor's Office	800,000.00
Parks & Recreation	918,500.00
Personnel	325,000.00
Public Safety	1,400,000.00
Public Works	3,075,000.00
Urban Redevelopment Authority	6,050,000.00
Equal Opportunity Review Commission	50,000.00

**Total**                      **\$17,158,500.00**

**SEE ATTACHMENT**

**2007 COMMUNITY DEV. BLOCK GRANT**

<b><u>CITY COUNCIL</u></b>	<b><u>800,000.00</u></b>	<b><u>800,000.00</u></b>
African American Music Institute 500000-2610-101100-C2007-G221306-2007	10,000.00	10,000.00
African American Chamber of Commerce 500000-2610-101100-C2007-G223178-2007	4,000.00	4,000.00
Allegheny Commons Initiative 0123353070.58101.00	2,000.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2007-G223096-2007	1,000.00	1,000.00
Arlington Meals on Wheels 500000-2610-101100-C2007-G221308-2007	3,500.00	3,500.00
Beltzhoover Neighborhood Council (Cheerleaders) 500000-2610-101100-C2007-G223098-2007	2,000.00	2,000.00
Beltzhoover Neighborhood Council 0121120070.58101.00	5,000.00	5,000.00
Better Block Development 500000-2610-101100-C2007-G229751-2007	10,000.00	10,000.00
Bid Sheet 500000-2610-101100-C2007-G229937-2007	1,500.00	1,500.00
Bloomfield Business Association 500000-2610-101100-C2007-G225017-2007	4,000.00	4,000.00
Bloomfield Citizens Council 500000-2610-101100-C2007-G229864-2007	16,500.00	16,500.00
Bloomfield Preservation and Heritage Society 0121133070.58101.00	16,500.00	16,500.00
Bountiful Blessings 500000-2610-101100-C2007-G223213-2007	2,000.00	2,000.00
Brashear Association, Inc. 500000-2610-101100-C2007-G229755-2007	4,000.00	4,000.00
Breachmenders Ministries 0129936070.58101.00	3,000.00	3,000.00

Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2007-G229938-2007	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2007-G221320-2007	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2007-G221142-2007	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2007-G223130-2007	10,000.00		10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2007-G221321-2007	10,000.00		10,000.00
Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2007-G223099-2007	5,000.00		5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Joseph's House of Hospitality 500000-2610-101100-C2007-G223100-2007	5,000.00		5,000.00
Catholic Youth Association 500000-2610-101100-C2007-G223008-2007	4,000.00		4,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2007-G228990-2007	2,500.00		2,500.00
Central Northside Neighborhood Council 500000-2610-101100-C2007-G229760-2007	5,000.00		5,000.00
Central Outreach Resource and Referral 500000-2610-101100-C2007-G223159-2007	25,000.00		25,000.00
Champions Association 500000-2610-101100-C2007-G223090-2007	5,000.00		5,000.00
Christian Legal Society-Western PA Chapter 0129940070.58101.00	2,500.00		2,500.00
<u>Coalition for Fair Housing</u>			
<u>0129105070.58101.00</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Community Alliance/Spring Garden/East Deuschtown 0123359070.58101.00	5,000.00		5,000.00
Community Human Services 0123179070.58101.00	8,000.00		8,000.00
Community Technical Assistance Center 500000-2610-101100-C2007-G223016-2007	3,000.00		3,000.00
Contact Pittsburgh 0129106070.58101.00	2,000.00		2,000.00
<u>District 1 Equipment 0130032070.58101.00</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
Dollar Energy Fund, Inc. 500000-2610-101100-C2007-G224555-2007	3,500.00		3,500.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2007-G221330-2007	4,000.00		4,000.00
East Carnegie Community Council/St. Andrew Lutheran Church 0123103070.58101.00	2,000.00		2,000.00

East End Cooperative Ministry 500000-2610-101100-C2007-G229761-2007	2,000.00	2,000.00
EECM 500000-2610-101100-C2007-G223216-2007	3,000.00	3,000.00
East Northside Action Committee Association 500000-2610-101100-C2007-G223020-2007	6,000.00	6,000.00
Elder-Ado, Inc. 500000-2610-101100-C2007-G221334-2007	18,000.00	18,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2007-G221365-2007	20,000.00	20,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2007-G229763-2007	5,000.00	5,000.00
Esplen Senior Citizens' Association, Inc. 500000-2610-101100-C2007-G221337-2007	9,000.00	9,000.00
Estelle Campbell Boys and Girls Club 500000-2610-101100-C2007-G223104-2007	2,000.00	2,000.00
Family Links 0123203070.58101.00	2,000.00	2,000.00
Family Resources 500000-2610-101100-C2007-G229765-2007	2,000.00	2,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2007-G221401-2007	3,000.00	3,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2007-G221500-2007	17,500.00	17,500.00
Garfield Jubilee/Job Training Program 500000-2610-101100-C2007-G223220-2007	8,000.00	8,000.00
Garfield Unified Sports 500000-2610-101100-C2007-G223219-2007	8,000.00	8,000.00
Goodwill Literacy Initiative 0125026070.58101.00	2,000.00	2,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2007-2267146-2007	44,300.00	44,300.00
Greenfield Organization 500000-2610-101100-C2007-G221170-2007	1,000.00	1,000.00
Hazelwood Initiative 500000-2610-101100-C2007-G229131-2007	13,000.00	13,000.00
Heart of Gold Foundation for Sarcoidosis 500000-2610-101100-C2007-G223249-2007	3,000.00	3,000.00
Historic Deutchtown Development Corp. 0123363070.58101.00	1,500.00	1,500.00
Homewood Brushton Athletic Assoc. 500000-2610-101100-C2007-G223214-2007	10,000.00	10,000.00
Jewish Association on Aging - Equipment 500000-2610-101100-C2007-G223182-2007	500.00	500.00
Jewish Association on Aging - Senior Center 500000-2610-101100-C2007-G223183-2007	1,000.00	1,000.00
Jewish Association on Aging - Charles Morris 500000-2610-101100-C2007-G223184-2007	2,000.00	2,000.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2007-G229773-2007	1,000.00	1,000.00
Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2007-G223109-2007	500.00	500.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2007-G221361-2007	1,000.00	1,000.00

500000-2610-101100-C2007-G221361-2007 Jewish Community Center	4,000.00	4,000.00
500000-2610-101100-C2007-G221362-2007 Jewish Family & Children's Services/Career Development Center	2,000.00	2,000.00
500000-2610-101100-C2007-G229757-2007 Jewish Family & Children's Services - Kosher Food Pantry	2,000.00	2,000.00
500000-2610-101100-C2007-G229954-2007 Jewish Family & Children's Services - Super Pantry	2,500.00	2,500.00
500000-2610-101100-C2007-G223185-2007 Jewish Residential Services-Long Term Housing Disabled Adults 0123352070.58101.00	10,000.00	10,000.00
Keystone Development Center 0123282070.58101.00	500.00	500.00
Landslide Community Farm	1,000.00	1,000.00
500000-2610-101100-C2007-G223253-2007 Lawrenceville-Bloomfield Meals on Wheels	8,000.00	8,000.00
500000-2610-101100-C2007-G229962-2007 Lawrenceville Corporation	10,000.00	10,000.00
500000-2610-101100-C2007-G229164-2007 Lawrenceville United	20,000.00	20,000.00
500000-2610-101100-C2007-G229855-2007 Living at Home Program	3,000.00	3,000.00
500000-2610-101100-C2007-G229891-2007 Lynn Williams High Rise	1,000.00	1,000.00
500000-2610-101100-C2007-G223032-2007 Manchester Citizen's Council	3,000.00	3,000.00
500000-2610-101100-C2007-G229892-2007 Marion Manor Corporation	4,000.00	4,000.00
500000-2610-101100-C2007-G223112-2007 Miryam's 500000-2610-101100-C2007-G221503-2007	6,000.00	6,000.00
Mt. Washington Community Development Corporation	10,000.00	10,000.00
500000-2610-101100-C2007-G223131-2007 My Brother's Keeper	5,000.00	5,000.00
500000-2610-101100-C2007-G223169-2007 National Council of Jewish Women	4,500.00	4,500.00
500000-2610-101100-C2007-G221377-2007 Northside Coalition for Fair Housing 0129851070.58101.00	5,000.00	5,000.00
Northside Leadership Conference	1,000.00	1,000.00
500000-2610-101100-C2007-G229784-2007 North Side Saints 0129781070.58101.00	500.00	500.00
Northview Heights Estates Manor Resident Council 0123036070.58101.00	1,000.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2007-G223124-2007	5,500.00	5,500.00
Oakland Planning and Development Corporation 500000-2610-101100-C2007-G221379-2007	5,500.00	5,500.00
Observatory Hill, Inc. 0121220070.58101.00	2,000.00	2,000.00
Onala Club	2,000.00	2,000.00

500000-2610-101100-C2007-G223044-2007 Pennsylvania Affiliate Sids Alliance	10,000.00	10,000.00
500000-2610-101100-C2007-G229792-2007 Perry Hilltop Citizens Inc. 0129121070.58101.00	1,000.00	1,000.00
Persad Center, Inc.	3,000.00	3,000.00
500000-2610-101100-C2007-G221384-2007 Pittsburgh Action Against Rape	3,500.00	3,500.00
500000-2610-101100-C2007-G229655-2007 Pittsburgh Aids Task Force	2,000.00	2,000.00
500000-2610-101100-C2007-G229787-2007 Pittsburgh Community Reinvestment Group	6,500.00	6,500.00
500000-2610-101100-C2007-2267085-2007 Pittsburgh Community Services - Hunger	58,350.00	58,350.00
500000-2610-101100-C2007-G221390-2007 Pittsburgh Community Services - Safety	16,000.00	16,000.00
500000-2610-101100-C2007-G221391-2007 Pittsburgh Mediation Center	8,350.00	8,350.00
500000-2610-101100-C2007-G229972-2007 Pgh. Opera/After School District #9 Project	5,000.00	5,000.00
500000-2610-101100-C2007-G223217-2007 Poise Foundation - Hope Fund 0123279070.58101.00	11,000.00	11,000.00
Polish Hill Civic Association	12,000.00	12,000.00
500000-2610-101100-C2007-G225010-2007 Pressley High Rise Tenant Council	1,000.00	1,000.00
500000-2610-101100-C2007-G223050-2007 Providence Connections, Inc.	1,000.00	1,000.00
500000-2610-101100-C2007-G229974-2007 Reading is Fundamental	8,000.00	
500000-2610-101100-C2007-G229976-2007  Rebuilding Together Pittsburgh 0123307070.58101.00	11,000.00	11,000.00
Reformed Presbyterian Home 0123357070.58101.00	1,500.00	1,500.00
Riverview Manor	1,000.00	1,000.00
500000-2610-101100-C2007-G223054-2007 Riverview Park Alliance	1,000.00	1,000.00
500000-2610-101100-C2007-G229978-2007 Riverview Towers Apartments, Inc.	3,000.00	3,000.00
500000-2610-101100-C2007-G221397-2007 Saint Ambrose Manor 0129909070.58101.00	1,000.00	1,000.00
St. Michaels & All Angels Church	2,000.00	2,000.00
500000-2610-101100-C2007-G223228-2007 Saint Rosalia Food Bank	1,000.00	1,000.00
500000-2610-101100-C2007-G223250-2007 Senior Care Network/Silver Lake Meal Program	5,000.00	5,000.00
500000-2610-101100-C2007-G223218-2007 Senior Friends	2,000.00	2,000.00
500000-2610-101100-C2007-G229844-2007 Shepherd Wellness Community	8,000.00	8,000.00

500000-2610-101100-C2007-G229791-2007		
Sheptsky Arms 0121404070.58101.00	1,000.00	1,000.00
Sheraden United Methodist Church (SUM) for Success 0123227070.58101.00	5,000.00	5,000.00
Southside Market House 0197261070.58101.00	14,500.00	14,500.00
South Side Athletic Association	8,000.00	8,000.00
500000-2610-101100-C2007-G223187-2007		
South Side Saber's Youth Football Association	8,000.00	8,000.00
500000-2610-101100-C2007-G223188-2007		
Spring Hill Civic League	5,000.00	5,000.00
500000-2610-101100-C2007-G221267-2007		
Steel City Boxing	4,000.00	4,000.00
500000-2610-101100-C2007-G229982-2007		
Steelworkers Tower	1,000.00	1,000.00
500000-2610-101100-C2007-G223062-2007		
Tree of Hope, Inc.	2,500.00	2,500.00
500000-2610-101100-C2007-G229866-2007		
Tri-Valley Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2007-G229126-2007		
Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00
500000-2610-101100-C2007-G229990-2007		
Troy Hill Citizens Council and Hockey Scoreboard	7,000.00	7,000.00
500000-2610-101100-C2007-G229798-2007		
Urban League of Pittsburgh - Hunger Services	9,500.00	9,500.00
500000-2610-101100-C2007-G223177-2007		
Urban League of Pittsburgh/Housing Counseling	1,000.00	1,000.00
500000-2610-101100-C2007-G221420-2007		
Washington Heights Athletic Assoc.	3,000.00	3,000.00
500000-2610-101100-C2007-G223248-2007		
West Pittsburgh Partnership	20,000.00	20,000.00
500000-2610-101100-C2007-G229991-2007		
Western Pennsylvania Conservancy	2,500.00	2,500.00
500000-2610-101100-C2007-G226002-2007		
Western Pennsylvania Police Athletic League	5,000.00	5,000.00
500000-2610-101100-C2007-G229832-2007		
Western Pennsylvania Slovak Cultural Association	2,500.00	2,500.00
500000-2610-101100-C2007-G229994-2007		
Windgap-Chartiers Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2007-G223167-2007		
Women's Center & Shelter of Greater Pittsburgh	3,000.00	3,000.00
500000-2610-101100-C2007-G229805-2007		
YMCA, Hazelwood Outreach Center	5,000.00	5,000.00
500000-2610-101100-C2007-G221351-2007		
Young Men & Women's African Heritage Association	2,500.00	2,500.00
500000-2610-101100-C2007-G223278-2007		
<b>CITY PLANNING</b>	<b>2,790,000.00</b>	<b>2,790,000.00</b>
Personnel - City Planning 1150000070.51101.00	1,600,000.00	1,600,000.00
Planning and Management 1156132070.58101.00	190,000.00	190,000.00
Citizen Participation	200,000.00	200,000.00

500000-2610-110000-C2007-2256900-2007 Community-Based Organizations 1121000070.58101.00	700,000.00	700,000.00
Urban League Housing Counseling 1116303070.58101.00	100,000.00	100,000.00

**EQUIPMENT LEASING AUTHORITY** **950,000.00** **950,000.00**

Capital Equipment Purchase 500000-2610-840000-C2007-2255899-2007	950,000.00	950,000.00
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**FINANCE** **0.00** **0.00**

**HUMAN RELATIONS COMMISSION** **0.00** **0.00**

**MAYOR'S OFFICE** **800,000.00** **800,000.00**

Allentown CDC 0223095070.58101.00	5,000.00	5,000.00
Amani Christian CDC	5,000.00	5,000.00
500000-2610-102000-C2007-G229932-2007 Arlington Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G221308-2007 Beltzhoover CDC	10,000.00	10,000.00
500000-2610-102000-C2007-G229749-2007 Better Block Development	10,000.00	10,000.00
500000-2610-102000-C2007-G229751-2007		
Bloomfield Citizens Council	10,000.00	10,000.00
500000-2610-102000-C2007-G229864-2007 Brashear Association	5,000.00	5,000.00
500000-2610-102000-C2007-G229755-2007 Brighton Heights Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G229938-2007 Brightwood Civic	5,000.00	5,000.00
500000-2610-102000-C2007-G221142-2007		
Catholic Charities	10,000.00	10,000.00
500000-2610-102000-C2007-G229102-2007 Center for Victims of Violent Crime	60,000.00	60,000.00
500000-2610-102000-C2007-G228991-2007 Central Northside Neighborhood Council	5,000.00	5,000.00
500000-2610-102000-C2007-G229760-2007 East Northside Action Committee	10,000.00	10,000.00
500000-2610-102000-C2007-G221153-2007 Elder-Ado, Inc.	10,000.00	10,000.00
500000-2610-102000-C2007-G221334-2007 Elizabeth Seton Center	10,000.00	10,000.00



500000-2610-102000-C2007-G221365-2007 Elliott-West End Athletic	5,000.00	5,000.00
500000-2610-102000-C2007-G229763-2007  Fineview Citizen Council	5,000.00	5,000.00
500000-2610-102000-C2007-G221401-2007 Friendship Development Associates, Inc.	10,000.00	10,000.00
500000-2610-102000-C2007-G221500-2007 Greater Pittsburgh Community Food Bank	125,000.00	125,000.00
500000-2610-102000-C2007-G228993-2007 Greenfield Organization 0221170070.58101.00	10,000.00	10,000.00
Hazelwood Initiative	10,000.00	10,000.00
500000-2610-102000-C2007-G229131-2007 Hazelwood YMCA	5,000.00	5,000.00
500000-2610-102000-C2007-G221351-2007 Homewood Brushton Athletic Assn	10,000.00	10,000.00
0223190070.58101.00 I W Abel 500000-2610-102000-C2007-G223108-2007	5,000.00	5,000.00
Jewish Community Center of Greater Pittsburgh	10,000.00	10,000.00
500000-2610-102000-C2007-G221362-2007 Jewish Association on Aging	10,000.00	10,000.00
500000-2610-102000-C2007-G223191-2007 Kingsley Association	10,000.00	10,000.00
500000-2610-102000-C2007-G221197-2007  Lawrenceville-Bloomfield Meals on Wheels	2,500.00	2,500.00
500000-2610-102000-C2007-G229962-2007 Lawrenceville Corporation	10,000.00	10,000.00
500000-2610-102000-C2007-G229164-2007 Lawrenceville United	10,000.00	10,000.00
500000-2610-102000-C2007-G229855-2007 Manchester Citizens Corporation	5,000.00	5,000.00
500000-2610-102000-C2007-G229892-2007 Marion Manor Corp.	5,000.00	5,000.00
500000-2610-102000-C2007-G223112-2007 Mt. Washington CDC	10,000.00	10,000.00
500000-2610-102000-C2007-G229780-2007 Naomi's Place	10,000.00	10,000.00
500000-2610-102000-C2007-G229896-2007 National Council of Jewish Women	5,000.00	5,000.00
500000-2610-102000-C2007-G221377-2007 Oakland Planning & Development	10,000.00	10,000.00
500000-2610-102000-C2007-G221379-2007 ONALA Club	5,000.00	5,000.00
500000-2610-102000-C2007-G223044-2007 Pittsburgh Action Against Rape	60,000.00	60,000.00
500000-2610-102000-C2007-G229656-2007 Pittsburgh Association for the Deaf	5,000.00	5,000.00
500000-2610-102000-C2007-G223192-2007 Pittsburgh Community Reinvestment Group	20,000.00	20,000.00
500000-2610-102000-C2007-2256777-2007 Polish Hill Civic Association	10,000.00	10,000.00

Troy Hill Civic Association	10,000.00	10,000.00
500000-2610-102000-C2007-G225010-2007 Rosedale Block Cluster	10,000.00	10,000.00
500000-2610-102000-C2007-G224508-2007 Senior Friends	2,500.00	2,500.00
500000-2610-102000-C2007-G229844-2007 Sheraden Community Council	5,000.00	5,000.00
500000-2610-102000-C2007-G223121-2007 SIDS Alliance	5,000.00	5,000.00
500000-2610-102000-C2007-G229792-2007  South Side Local Development Company	10,000.00	10,000.00
500000-2610-102000-C2007-G229794-2007 Southside Athletic Association	5,000.00	5,000.00
500000-2610-102000-C2007-G223193-2007 Southside Saber's Youth Football Association	5,000.00	5,000.00
0223194070.58101.00 Tree of Hope	10,000.00	10,000.00
500000-2610-102000-C2007-G229866-2007 Troy Hill citizens	20,000.00	20,000.00
500000-2610-102000-C2007-G229798-2007 West End-Elliott Citizens Council	5,000.00	5,000.00
0229801070.58101.00 West Pittsburgh Youth Football Services	5,000.00	5,000.00
500000-2610-102000-C2007-G223153-2007 Western Pennsylvania Conservancy	100,000.00	100,000.00
500000-2610-102000-C2007-G226002-2007 Windgap-Chartiers Athletic Association	5,000.00	5,000.00
500000-2610-102000-C2007-G223167-2007 Women's Center and Shelter	60,000.00	60,000.00
500000-2610-102000-C2007-G225046-2007 YMCA - Centre Avenue	5,000.00	5,000.00
500000-2610-102000-C2007-G229806-2007 YMCA - Homewood	5,000.00	5,000.00
500000-2610-102000-C2007-G223082-2007 <b>PARKS &amp; RECREATION</b>	<b>918,500.00</b>	<b>918,500.00</b>
Senior Community Program	819,000.00	819,000.00
500000-2610-500000-C2007-2215003-2007 Maintenance and Enhancement of Rec. Centers	99,500.00	99,500.00
500000-2610-500000-C2007-2215010-2007  <b>PERSONNEL</b>	<b>325,000.00</b>	<b>325,000.00</b>
Neighborhood Employment Program	100,000.00	100,000.00
500000-2610-109000-C2007-2209660-2007 Pittsburgh Partnership Employment	100,000.00	100,000.00
500000-2610-109000-C2007-2206322-2007 Summer Youth Employment Program	125,000.00	125,000.00
500000-2610-109000-C2007-2206323-2007		

<b><u>PUBLIC SAFETY</u></b>	<b><u>1,400,000.00</u></b>	<b><u>1,400,000.00</u></b>
Demolition of Condemned Buildings 500000-2610-274300-C2007-2210011-2007	1,000,000.00	1,000,000.00
Protective Clothing and Equipment 500000-2610-200000-C2007-2267332-2007	100,000.00	100,000.00
Fire Hose & SCBA Parts 500000-2610-200000-C2007-2267075-2007	200,000.00	200,000.00
SCBA Equipment 2567437070.58101.00	100,000.00	100,000.00
<b><u>PUBLIC WORKS</u></b>	<b><u>3,075,000.00</u></b>	<b><u>3,075,000.00</u></b>
Property Management 500000-2610-400000-C2007-2220082-2007	400,000.00	400,000.00
Neighborhood Street Improvements 4035200070.58101.00	200,000.00	200,000.00
Saw Mill Run 500000-2610-400000-C2007-2267361-2007	131,486.07	131,486.07
Slope Failure Remediation 500000-2610-400000-C2007-2239103-2007	18,513.93	18,513.93
Disabled and Public Sidewalk Program 500000-2610-400000-C2007-2220060-2007	200,000.00	200,000.00
Street Resurfacing 500000-2610-400000-C2007-2239000-2007	1,925,000.00	1,925,000.00
Traffic Signal 500000-2610-400000-C2007-2235100-2007	50,000.00	50,000.00
Ballfield Lighting 500000-2610-400000-C2007-2267348-2007	150,000.00	150,000.00
<b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>	<b><u>6,050,000.00</u></b>	<b><u>6,050,000.00</u></b>
Neighborhood Business and Economic Development 8267288070.58101.00	1,100,000.00	1,100,000.00
Neighborhood Housing Initiative 8267290070.58101.00	1,750,000.00	1,750,000.00
Personnel - URA 500000-2610-820000-C2007-2200018-2007	2,300,000.00	2,300,000.00
Property Management & Relocation 500000-2610-820000-C2007-2200029-2007	400,000.00	400,000.00
Major Development 8267321070.58101.00	500,000.00	500,000.00

**EQUAL OPPORTUNITY REVIEW COMMISSION**

**50,000.00**

**50,000.00**

Minority & Women Education and Labor Agency  
500000-2610-108350-C2007-2267350-2007

50,000.00

50,000.00

**TOTAL**

**17,158,500.00**

**17,158,500.00**
