



Legislation Details (With Text)

File #: 2010-0313 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 4/13/2010 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 4/27/2010
Enactment date: 4/27/2010 **Enactment #:** 267
Effective date: 5/3/2010

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$5,500 to each of the following three neighborhood groups for a surveillance camera: Summer Hill Citizens Council, East Allegheny Community Council, and Brightwood Civic Group, and by adding \$4,000 to Observatory Hill Inc, and \$1,000 to Observatory Hill Newsletter and \$4,000 to Perry Athletic Association-baseball/soccer, and by adjusting various other projects in Council District 1 Neighborhood Needs.

Sponsors: Darlene M. Harris
Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-0313.doc

Date	Ver.	Action By	Action	Result
5/3/2010	1	Mayor	Signed by the Mayor	
4/27/2010	1	City Council	Passed Finally	Pass
4/21/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
4/13/2010	1	City Council	Read and referred	Pass

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$5,500 to each of the following three neighborhood groups for a surveillance camera: Summer Hill Citizens Council, East Allegheny Community Council, and Brightwood Civic Group, and by adding \$4,000 to Observatory Hill Inc, and \$1,000 to Observatory Hill Newsletter and \$4,000 to Perry Athletic Association-baseball/soccer, and by adjusting various other projects in Council District 1 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as per “Revised Budget” column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00		30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93		42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	5,435.00		5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	24,882.00		24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	29,750.00		29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	14,968.26		14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	565.00		565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	24,600.00		24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	2,500.00		2,500.00
Northside Leadership Conf - Community Developmt Finance Application 566100-5100-101110-350-N408008-2000	24,775.00		24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	19,250.00		19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	278.35		278.35
Observatory Hill Inc. signage	2,291.18		2,291.18

566100-5100-101110-350-N245003-2000 Hazlett Theatre	95,294.62	95,294.62
600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens	45,000.00	45,000.00
600000-5100-101110-350-N421005-2000 Business District Trash Cans	52,385.80	52,385.80
600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting	13,250.00	13,250.00
600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing	3,600.00	3,600.00
600000-5100-101110-350-N408024-2000 Ballfield Improvements	5,136.78	5,136.78
600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning	3,293.81	3,293.81
600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials	14,000.00	14,000.00
600000-5100-101110-350-N408038-2000 District 1 Tree Planting	2,266.30	2,266.30
600000-5100-101110-350-N254019-2000 Marmaduke Concession Stand-20% Match	14,000.00	14,000.00
600000-5100-101110-350-N111010-2000 East Allegheny Community Council-Welcome Sign	2,906.37	2,906.37
600000-5100-101110-350-N245007-2000 District 1 CitiParks Community Festivals Total	10,000.00	10,000.00
600000-5100-101110-350-N556008-2000 Carnegie Library Woods Run Branch	50,000.00	50,000.00
600000-5100-101110-350-N415004-2000 Northside Leadership Council - Lighting Project	11,000.00	11,000.00
600000-5100-101110-350-N225020-2000 Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00	10,000.00
600000-5100-101110-350-N556011-2000 Troy Hill Citizens Council Cowley Street Project	10,000.00	10,000.00
600000-5100-101110-350-N248005-2000 Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00	2,000.00
600000-5100-101110-350-N556012-2000 Brighton Heights Citizen Federation	20,000.00	20,000.00
600000-5100-101110-350-N408113-2000 Perry Athletic Association Security System	5,000.00	5,000.00
600000-5100-101110-350-N408114-2000 Spring Garden Street Lighting	1,094.03	1,094.03
600000-5100-101110-350-N225022-2000 Perry Athletic Asso. Equipment	4,000.00	4,000.00
600000-5100-101110-350-N408137-2000 Brighton Heights Athletic Association	21,000.00	21,000.00
600000-5100-101110-350-N408151-2000 Observatory Hill Inc.	10,000.00	4,000.00
600000-5100-101110-350-N408152-2000		14,000.00

Summer Hill Citizens Council 600000-5100-101110-350-N408153-2000	15,000.00		15,000.00
Brighton Heights Citizens Federation 600000-5100-101110-350-N408154-2000	15,000.00		15,000.00
Criminal Justice Volunteers Inc. 600000-5100-101110-350-N408150-2000	10,000.00		10,000.00
<u>District 1 Community Organizational Support</u> 600000-5100-101110-350-N408155-2000	<u>133,965.57</u>	<u>-25,500.00</u>	<u>108,465.57</u>
PGH International Children's Theater 600000-5100-101110-350-N408160-2000	2,000.00		2,000.00
Bountiful Blessings 600000-5100-101110-350-N408161-2000	2,000.00		2,000.00
Brightwood Civic Group 600000-5100-101110-350-N408155-2000	9,000.00		9,000.00
Troy Hill Citizens Inc. Hockey Scoreboard 600000-5100-101110-350-N408155-2000	5,000.00		5,000.00
East Allegheny Community Council 600000-5100-101110-350-N408155-2000	2,000.00		2,000.00
Perry Athletic Association - Baseball (soccer) 600000-5100-101110-350-N408155-2000	6,000.00		6,000.00
North Side Cultural Collaborative 600000-5100-101110-350-N408180-2000	2,500.00		2,500.00
Animal Care and Welfare, Inc 600000-5100-101110-350-N408184-2000	4,000.00		4,000.00
Surveillance Camera-Brighton Heights Citizen Federation 600000-5100-101110-350-N218013-2000	5,500.00		5,500.00
Surveillance Cameras - Troy Hill Citizens Council 600000-5100-101110-350-N218014-2000	5,500.00		5,500.00
<u>Surveillance Cameras - Brightwood Civic Group</u> 600000-5100-101110-350-N218015-2000	<u>5,500.00</u>	<u>5,500.00</u>	<u>11,000.00</u>
Springhill Elementary School Playground 600000-5100-101110-350-N408199-2000	5,000.00		5,000.00
Observatory Hill Youth Association 600000-5100-101110-350-N408188-2000	5,000.00		5,000.00
Perry Hilltop Citizens Council 600000-5100-101110-350-N408189-2000	1,000.00		1,000.00
Police Chaplain Program 600000-5100-101110-350-N408202-2000	6,700.00		6,700.00
<u>Surveillance Camera-Summer Hill Citizens Council</u> 600000-5100-101110-350-N408213-2000	<u>0.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
<u>Surveillance Camera-East Allegheny Community Council</u> 600000-5100-101110-350-N408215-2000	<u>0.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
<u>Perry Athletic Association-Baseball (soccer)</u> 600000-5100-101110-350-N408214-2000	<u>0.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
<u>Observatory Hill Newsletter</u> 600000-5100-101110-350-N408212-2000	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
	<u>1,000,000.00</u>	<u>0.00</u>	<u>1,000,000.00</u>

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