



Legislation Details (With Text)

File #: 2016-0451 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 5/27/2016 **In control:** Committee on Land Use and Economic Development

On agenda: 6/1/2016 **Final action:** 6/14/2016

Enactment date: 6/14/2016 **Enactment #:** 346

Effective date: 6/21/2016

Title: Resolution amending Resolution Number 265 of 2016, Resolution adopting and approving the 2016 Capital Budget and the 2016 Community Development Block Grant Program; and approving the 2016 through 2021 Capital Improvement Program; so as to identify specific projects in the Mayor’s Office and City Council Districts 1 and 2.

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2016-0451

Date	Ver.	Action By	Action	Result
6/21/2016	1	Mayor	Signed by the Mayor	
6/14/2016	1	City Council	Passed Finally	Pass
6/8/2016	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
6/1/2016	1	City Council	Read and referred	

Resolution amending Resolution Number **265 of 2016**, Resolution adopting and approving the 2016 Capital Budget and the 2016 Community Development Block Grant Program; and approving the 2016 through 2021 Capital Improvement Program; so as to identify specific projects in the Mayor’s Office and City Council Districts 1 and 2.

Resolution No. 816, effective December 22, 2015, which presently reads as follows:

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2016 Community Development Block Grant Program:

City Council	850,000.00
City Planning	2,140,000.00
Human Relations Commission	100,000.00
Mayor’s Office	500,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	1,000,000.00
Public Works	3,708,655.00
Urban Redevelopment Authority	3,754,400.00

TOTAL **12,753,055.00**

Is hereby amended to read as follows:

SEE ATTACHMENT

Organization	Original Budget	Changes + or -	Revised Budget
<u>City Council</u>	<u>850,000.00</u>		<u>850,000.00</u>
<u>Allegheny City Central Association</u> <u>0130098160.58101.00</u>	<u>10,000.00</u>	<u>+1,000.00</u>	<u>11,000.00</u>
Angel's Place 0123096160.58101.00	3,000.00		3,000.00
Beechview Merchants Association 0130134160.58101.00	10,000.00		10,000.00
Big Brothers Big Sisters of Greater Pittsburgh, Inc. 0121313160.58101.00	3,500.00		3,500.00
Bloomfield Citizens Council 0129864160.58101.00	10,000.00		10,000.00
Bloomfield Development Corporation 0123316160.58101.00	10,000.00		10,000.00
Bloomfield-Garfield Corporation 0121132160.58101.00	2,500.00		2,500.00
Brashear Association 0129755160.58101.00	15,500.00		15,500.00
Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank 0130099160.58101.00	2,500.00		2,500.00
<u>Brightwood Civic Group</u> <u>0121142160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Building Bridges for Business 0130100160.58101.00	2,500.00		2,500.00
<u>Carnegie Library - Woods Run Branch</u> <u>0123066160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Carrick Community Council 0123317160.58101.00	30,000.00		30,000.00
Catholic Youth Association of Pittsburgh, Inc 0121323160.58101.00	5,000.00		5,000.00
<u>Center for Victims - Crisis Intervention</u> <u>0128990160.58101.00</u>	<u>7,500.00</u>	<u>+500.00</u>	<u>8,000.00</u>
Center for Victims/Pittsburgh Mediation Center 0129972160.58101.00	3,000.00		3,000.00
Children 2 Champions 0130003160.58101.00	5,000.00		5,000.00

<u>Children’s Museum of Pittsburgh</u> 0123101160.58101.00	<u>2,500.00</u>	<u>+500.00</u>	<u>3,000.00</u>
<u>Community Alliance of Spring Garden/East</u> <u>Deushtown 0123359160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Community Human Services 0123179160.58101.00	6,000.00		6,000.00
Community Human Services / Oakland Business Improvement District 0123124160.58101.00	5,500.00		5,500.00
DePaul School for Hearing and Speech 0130061160.58101.00	2,500.00		2,500.00
<u>District 1 0123373160.58101.00</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>District 2 0130062160.58101.00</u>	<u>75,000.00</u>	<u>(75,000.00)</u>	<u>0.00</u>
<u>East Allegheny Community Council</u> 0121330160.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
East End Cooperative Ministries 0129761160.58101.00	2,500.00		2,500.00
<u>Elliott West End Athletic Association</u> 0129763160.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Emmaus Community of Pittsburgh 0123304160.58101.00	2,500.00		2,500.00
<u>Fineview Ctizens Council</u> 0121401160.58101.00	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Friendship Community Group 0130076160.58101.00	2,500.00		2,500.00
<u>Grandview Lions Club</u> 0123222160.58101.00	<u>0.00</u>	<u>+38,000.00</u>	<u>38,000.00</u>
Greater Pittsburgh Arts Council 0130077160.58101.00	2,500.00		2,500.00
Greater Pittsburgh Community Food Bank 0167146160.58101.00	90,000.00		90,000.00
Habitat for Humanity - Home Repair 0130135160.58101.00	2,500.00		2,500.00
Hazelwood Initiative 0129131160.58101.00	20,000.00		20,000.00
Hilltop Alliance 0130108160.58101.00	13,000.00		13,000.00
<u>Housing Authority /Pressley High Rise</u> 0123050160.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Jewish Association on Aging 0123191160.58101.00	6,500.00		6,500.00
Jewish Community Center - Young Men and Women’s Hebrew Association 0123128160.58101.00	6,500.00		6,500.00

Jewish Family and Children's Service - Refugee Services 0130025160.58101.00	9,500.00		9,500.00
Jewish Family and Children's Services - Career Development 0129757160.58101.00	4,500.00		4,500.00
Jewish Family and Children's Services - Food Pantry 0130103160.58101.00	12,500.00		12,500.00
Lawrenceville Corporation 0123332160.58101.00	15,000.00		15,000.00
Lawrenceville United 0129855160.58101.00	12,500.00		12,500.00
<u>Little Sisters of the Poor</u> <u>0130005160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Lincoln Place Prebyterian Church 0123377160.58101.00	3,500.00		3,500.00
Lower Bloomfield Unity Council 0121370160.58101.00	2,500.00		2,500.00
<u>Lynn Williams Apartments</u> <u>012302160.58101.00</u> <u>0123032160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Macedonia Family and Community Enrichment Center (FACE) 0129118160.58101.00	10,000.00		10,000.00
Mt. Washington Community Development Corporation 0123131160.58101.00	2,500.00		2,500.00
National Council of Jewish Women 0121377160.58101.00	5,000.00		5,000.00
Neighborhood Academy 0130104160.58101.00	2,500.00		2,500.00
<u>Neighborhood Learning Alliance - Win-Char</u> <u>Seniors Rent 0130136160.58101.00</u>	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
<u>Neighborhood Learning Alliance</u> <u>0130007160.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Northside Coalition for Fair Housing -</u> <u>Northside Youth Athletic Association</u> <u>0130035160.58101.00</u>	<u>20,000.00</u>	<u>+2,500.00</u>	<u>22,500.00</u>
<u>Northside Community Development</u> <u>Fund/Northside Chronicle</u> <u>0123270160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Northside Leadership Conference/NS Rox</u> <u>Youth Music 0130087160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Oakland Planning and Development Corp. 0121379160.58101.00	5,500.00		5,500.00
<u>Pa Cleanways of Allegheny County</u> <u>0123365160.58101.00</u>	<u>7,500.00</u>	<u>+5,000.00</u>	<u>12,500.00</u>

PA Connecting Communities 0123382160.58101.00	2,500.00		2,500.00
<u>Parks and Recreation - Northside Senior Programming 0130020160.58101.00</u>	<u>0.00</u>	<u>+12,500.00</u>	<u>12,500.00</u>
Pennsylvania Women Work 0130137160.58101.00	2,500.00		2,500.00
Pennsylvania Resource Council 0123151160.58101.00	5,000.00		5,000.00
People's Oakland 0129970160.58101.00	4,000.00		4,000.00
Persad Center 0121384160.58101.00	2,500.00		2,500.00
<u>Pittsburgh Action Against Rape 0129655160.58101.00</u>	<u>12,500.00</u>	<u>+500.00</u>	<u>13,000.00</u>
Pittsburgh AIDS Task Force 0129787160.58101.00	7,500.00		7,500.00
Pittsburgh Community Services - Hunger 0121390160.58101.00	74,000.00		74,000.00
Pittsburgh Community Services - Safety 0121391160.58101.00	20,000.00		20,000.00
<u>Pittsburgh Parks Conservancy 0123243160.58101.00</u>	<u>7,500.00</u>	<u>+5,000.00</u>	<u>12,500.00</u>
Pittsburgh Project 0123198160.58101.00	5,000.00		5,000.00
POISE Foundation 0123279160.58101.00	75,000.00		75,000.00
<u>Reading is Fundamental 0123052160.58101.00</u>	<u>2,500.00</u>	<u>+1,000.00</u>	<u>3,500.00</u>
Rebuilding Together Pittsburgh 0123307160.58101.00	2,500.00		2,500.00
Riverview Apartments 012137997 160.58101.00	4,500.00		4,500.00
<u>Riverview Manor 0123054160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>St. Andrew's Lutheran Church 0129910160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Saint Clair Athletic Association 0121272160.58101.00	4,000.00		4,000.00
Saint John Vianney Parish 0123262160.58101.00	2,500.00		2,500.00
Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels 0130067160.58101.00	9,500.00		9,500.00
<u>Saint Michaels Food Bank 0123264160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Saint Paul's Benevolent & Missionary Institute 0123200160.58101.00	2,500.00		2,500.00

Shepherd Wellness Community 0129791160.58101.00	7,500.00		7,500.00
<u>Sheraden Community Council</u> 0123121160.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Sheraden United Methodist Kidz Klub</u> 0130046160.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Southside Slopes Neighborhood Association 0123291160.58101.00	2,500.00		2,500.00
<u>Spring Hill Civic League</u> 0121267160.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Stand Up Now Network 01300259160.58101.00	10,000.00		10,000.00
<u>Steel City Boxing</u> 0129982160.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Tree of Hope 0129866160.58101.00	2,500.00		2,500.00
<u>Trinity Lutheran Church / Sheraden Baseball</u> 0130105160.58101.00	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
<u>Troy Hill Citizens Council</u> 0129798160.58101.00	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Uptown Partners 0123298160.58101.00	5,000.00		5,000.00
Vietnam Veterans Leadership 0121292160.58101.00	2,500.00		2,500.00
<u>Washington Heights Athletic Association</u> 0123261160.58101.00	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
Western PA Police Athletic League 0129832160.58101.00	5,000.00		5,000.00
Western Pennsylvania Conservancy 0126002160.58101.00	7,500.00		7,500.00
Western PA School for the Blind 0123387160.58101.00	2,500.00		2,500.00
<u>Women's Center and Shelter</u> 0125046160.58101.00	<u>6,000.00</u>	<u>+500.00</u>	<u>6,500.00</u>
YMCA - Hazelwood 0121351160.58101.00	2,500.00		2,500.00
<u>Youth Places - Hurricanes Youth Athletic Association</u> 0130071160.58101.00	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
Zionist Organization of America 0123388160.58101.00	2,500.00		2,500.00
City Planning	<u>\$2,140,000.00</u>		<u>\$2,140,000.00</u>
Administration 1156332160.58101.00	50,000.00		50,000.00
ADA Compliance 1121151160.58101.00	40,000.00		40,000.00
Citizen Participation 1156900160.58101.00	200,000.00		200,000.00
Community Based Organizations 1121000160 58101 00	650,000.00		650,000.00

Personnel 1150000160.58101.00	1,100,000.00		1,100,000.00
Urban League 1116303160.58101.00	100,000.00		100,000.00
Commission on Human Relations	100,000.00		100,000.00
Commission Operations - Fair Housing 0538889160.58101.00	100,000.00		100,000.00
Mayor's Office	500,000.00		500,000.00
Mayors Unspecified Local Option	500,000.00	(500,000.00)	0.00
Afro American Music Institute 0221306160.58101.00	0.00	+5,000.00	5,000.00
Amani Christian Development Corporation 0229932160.58101.00	0.00	+2,500.00	2,500.00
Bidwell Training Center 0223343160.58101.00	0.00	+5,000.00	5,000.00
Bloomfield Citizens Council 0229864160.58101.00	0.00	+2,500.00	2,500.00
Bloomfield Development Corporation 0223316160.58101.00	0.00	+2,500.00	2,500.00
Bloomfield Garfield Corporation 0221132160.58101.00	0.00	+5,000.00	5,000.00
Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank 0230099160.58101.00	0.00	+10,000.00	10,000.00
Brothers and Sisters Emerging / Garfield Youth Sports 0230073160.58101.00	0.00	+2,500.00	2,500.00
Carrick Community Council 0223317160.58101.00	0.00	+5,000.00	5,000.00
Catholic Charities - Rosalia Center 0223092160.58101.00	0.00	+2,500.00	2,500.00
Catholic Youth Association / Lawrenceville/Bloomfield Meals on Wheels 0230074160.58101.00	0.00	+2,500.00	2,500.00
Center for Victims - Crisis Intervention 0228990160.58101.00	0.00	+50,000.00	50,000.00
Center of Life 0223344160.58101.00	0.00	+5,000.00	5,000.00
Community Alliance of Spring Garden/East Deushtown 0223359160.58101.00	0.00	+2,500.00	2,500.00
Community Empowerment Association 0229838160.58101.00	0.00	+5,000.00	5,000.00
Community Human Services 0222170160.58101.00	0.00	+5,000.00	5,000.00

0223179160.58101.00

Community Human Services / Oakland 0.00 +2,500.00 2,500.00
Business Improvement District

0223124160.58101.00

DePaul School for Hearing and Speech 0.00 +2,500.00 2,500.00
0230061160.58101.00

Earthen Vessels Outreach 0.00 +2,500.00 2,500.00
0223240160.58101.00

East Allegheny Community Council 0.00 +2,500.00 2,500.00
0221330160.58101.00

East End Cooperative Ministries 0.00 +5,000.00 5,000.00
0229761160.58101.00

Emmaus Community of Pittsburgh 0.00 +5,000.00 5,000.00
0223304160.58101.00

Fineview Citizens Council 0.00 +2,500.00 2,500.00
0221401160.58101.00

Friendship Community Group 0.00 +2,500.00 2,500.00
0230076160.58101.00

Garfield Jubilee Association 0.00 +2,500.00 2,500.00
0221342160.58101.00

Greater Pittsburgh Arts Council 0.00 +2,500.00 2,500.00
0230077160.58101.00

Greater Pittsburgh Community Food Bank 0.00 +17,500.00 17,500.00
0267146160.58101.00

Greater Pittsburgh Literacy Council 0.00 +2,500.00 2,500.00
0230064160.58101.00

Hazelwood Initiative 0229131160.58101.00 0.00 +2,500.00 2,500.00
Hill House Association 0.00 +5,000.00 5,000.00

0221183160.58101.00
Hilltop Alliance 0230108160.58101.00 0.00 +12,500.00 12,500.00

Homewood Concerned Citizens Council 0.00 +2,500.00 2,500.00
0230138160.58101.00

Homewood Renaissance Association 0.00 +10,000.00 10,000.00
0230079160.58101.00

Jewish Community Center - Young Men and 0.00 +2,500.00 2,500.00
Women's Hebrew Association

0223128160.58101.00
Jewish Family and Children's Services - 0.00 +2,500.00 2,500.00
Food Pantry 0230109160.58101.00

Jewish Family and Children's Services - 0.00 +2,500.00 2,500.00
Career Development 0229757160.58101.00

Jewish Family and Children's Services - 0.00 +2,500.00 2,500.00
0229757160.58101.00

0229757160.58101.00

<u>Refugee Services 0230025160.58101.00</u>			
<u>Kingsley Association 0221197160.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Kingsley Association / Larimer Consensus Group 0223348160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Kingsley Association / Larimer Green Team 0223306160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Lawrenceville Corporation 0223332160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Lawrenceville United 0229855160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>LifeSpan, Inc. 0230080160.58101.00</u>	<u>0.00</u>	<u>+7,500.00</u>	<u>7,500.00</u>
<u>Lincoln Place Presbyterian 0223377160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Little Sisters of the Poor 0230005160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Macedonia Family & Community Enrichment Center (FACE) 0229118160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Mt. Washington Community Development Corporation 0223131160.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>National Council of Jewish Women 0221377160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Neighborhood Academy 0230110160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Northside Community Development Fund / Northside Chronicle 0223270160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Oakland Planning & Development Corp 0221379160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Operation Better Block 0223070160.58101.00</u>	<u>0.00</u>	<u>+5,000.0</u>	<u>5,000.00</u>
<u>Pennsylvania Resources Council 0223151160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Persad Center 0221384160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Pittsburgh Action Against Rape 0229655160.58101.00</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>Pittsburgh Community Reinvestment Group 0225677160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Pittsburgh Project 0223198160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Pittsburgh Soccer in the Community 0230111160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Polish Hill Civic Association 0225010160.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Prevention Point Pittsburgh 0225010160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>

0223289160.58101.00			
<u>Reading is Fundamental</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0223052160.58101.00			
<u>Rebuilding Together Pittsburgh</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0223307160.58101.00			
<u>Rosedale Block Cluster</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0224508160.58101.00			
<u>Saint Andrew's Lutheran Church</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>+2,500.00</u>
0229910160.58101.00			
<u>Saint Mark's Evangelical</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>+2,500.00</u>
<u>Lutheran /Brookline Meals on Wheels</u>			
0230067160.58101.00			
<u>Shepherd Wellness Community</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0229791160.58101.00			
<u>Sheraden Community Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0223121160.58101.00			
<u>Sheraden United Methodist Kidz Klub</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0230046160.58101.00			
<u>Southside Slopes Neighborhood Association</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0223291160.58101.00			
<u>Tree of Hope 0229866160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Troy Hill Citizens Council</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0229798160.58101.00			
<u>Uptown Partners 0223298160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Western Pennsylvania Conservancy</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
0226002160.58101.00			
<u>Women's Center and Shelter</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
0225046160.58101.00			
<u>YMCA Allegheny 0223238160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Centre Avenue 0229806160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Hazelwood 0221351160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Homewood 0223082160.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>

<u>Parks & Recreation</u>	<u>700,000.00</u>	<u>700,000.00</u>
Senior Community Program	700,000.00	700,000.00
5015003160.58101.00		

<u>Personnel & Civil Service</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>
Neighborhood Employment Program	150,000.00	150,000.00
0909660160.58101.00		
Pittsburgh Partnership Employment	150,000.00	150,000.00
0906322160.58101.00		
Summer Youth Employment Program	700,000.00	700,000.00

0906323160.58101.00

<u>Public Works</u>	<u>3,708,655.00</u>	<u>3,708,655.00</u>
Bridge Repairs 4031011160.58101.00	87,500.00	87,500.00
Facility Improvements 4027003160.58101.00	495,555.00	495,555.00
Flood Control Projects 4030139160.58101.00	500,000.00	500,000.00
Ramp Public Sidewalk Program 4020060160.58101.00	55,000.00	55,000.00
Park Reconstruction 4045000160.58101.00	27,500.00	27,500.00
Pool Rehabilitation 4042000160.58101.00	12,500.00	12,500.00
Recreation & Senior Center Rehabilitation 4015010160.58101.00	755,000.00	755,000.00
Street Resurfacing 4039000160.58101.00	1,775,600.00	1,775,600.00
<u>Urban Redevelopment Authority</u>	<u>3,754,400.00</u>	<u>3,754,400.00</u>
Center for Innovation & Entrepreneurship 8226750160.58101.00	300,000.00	300,000.00
Choice Neighborhood 8230101160.58101.00	1,454,400.00	1,454,400.00
Personnel - URA 8200018160.58101.00	2,000,000.00	2,000,000.00