



Legislation Details (With Text)

**File #:** 2012-0255      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 4/3/2012      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 4/17/2012

**Enactment date:** 4/17/2012      **Enactment #:** 218

**Effective date:** 4/20/2012

**Title:** Resolution amending Resolution No. 713, effective October 17, 2011, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to incorporate JDE's JOB numbers on active projects and to reprogram funds within City Council from: "District 1 Community Initiative" (-\$1,250.00) and transfer these funds to "Coalition for Fair Housing" (+\$1,250.00).

**Sponsors:** Darlene M. Harris

**Indexes:** CAPITAL BUDGET (AMENDING), CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2012-0255.doc

Date	Ver.	Action By	Action	Result
4/23/2012	1	Mayor	Signed by the Mayor	
4/17/2012	1	City Council	Passed Finally	Pass
4/11/2012	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
4/3/2012	1	City Council	Read and referred	

Resolution amending Resolution No. 713, effective October 17, 2011, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to incorporate JDE's JOB numbers on active projects and to reprogram funds within City Council from: "District 1 Community Initiative" (-\$1,250.00) and transfer these funds to "Coalition for Fair Housing" (+\$1,250.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 713, effective October 17, 2011, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
<b>TOTAL</b>	<b>20,645,000.00</b>

Is hereby amended to read as follows:

**SEE ATTACHMENT**

<b><u>City Council</u></b>	<b><u>1,115,000.00</u></b>	<b><u>1,115,000.00</u></b>
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00	5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00	5,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00	3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00	3,000.00
Allegheny YMCA <u>0123238030.58101.00</u>	5,000.00	5,000.00
Allentown Civic Assoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00	5,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00	5,000.00

BACC Beechview Share <u>0125009030.58101.00</u>	5,000.00	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00	17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00	6,00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00	8,00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00	5,00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00	9,00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00	15,00
Breachmenders Ministries 500000-2610-101100-C2003-G229936-2003	13,500.00	13,50
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2003-G229938-2003	4,000.00	4,00

Brightwood Civic Group			
500000-2610-101100-C2003-G221142-2003	9,000.00		
Brookline Meals on Wheels			
500000-2610-101100-C2003-G221321-2003	5,000.00		5,00
Browns Chapel A.M.E. Church			
500000-2610-101100-C2003-G223099-2003	10,000.00		10,00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2003-G229102-2003	2,000.00		2,00
Catholic Charities, Diocese of Pgh./Rosalia Center			
500000-2610-101100-C2003-G223092-2003	10,000.00		10,00
Center for Family Excellence			
500000-2610-101100-C2003-G229812-2003	5,000.00		5,00
Center for Victims of Violent Crimes			
500000-2610-101100-C2003-G228990-2003	1,000.00		1,000.00
CTAC Hazelwood Inventory Project			
500000-2610-101100-C2003-G223141-2003	5,000.00		5,000.00
Central Northside Neighborhood Council			
500000-2610-101100-C2003-G229760-2003	5,000.00		5,000.00
Champions Assoc.			
500000-2610-101100-C2003-G223090-2003	2,000.00		2,000.00
Chas. Morris Nursing & Rehab Ctr.			
500000-2610-101100-C2003-G229104-2003	1,000.00		1,000.00
Christian Legal Society - Western Pa Chapter			
500000-2610-101100-C2003-G229940-2003	5,000.00		5,000.00
Clergy & Churches United			
500000-2610-101100-C2003-G229942-2003	5,000.00		5,00
<u>Coalition for Fair Housing</u>			
<u>0129105030.58101.00</u>	<u>0.00</u>	<u>+1,250.00</u>	<u>1,250.00</u>
Community Design Center - Centre/Baum			
500000-2610-101100-C2003-G229944-2003	25,000.00		25,000.00

Contact Pittsburgh			
500000-2610-101100-C2003-G229106-2003	2,500.00		2,500.00
Crafton Hts. Community Pre-School			
500000-2610-101100-C2003-G223281-2003	1,000.00		1,000.00
District #1 - Community Initiative			
<u>0123369030.58101.00</u>	<u>1,250.00</u>	<u>-1,250.00</u>	<u>0.00</u>
District #8-DPW			
500000-2610-101100-C2003-G223283-2003	4,500.00		4,500.00
Dollar Energy Fund			
500000-2610-101100-C2003-G224555-2003	5,000.00		5,000.00
East Allegheny Community Council - Pumpkin Fest			
500000-2610-101100-C2003-G221330-2003	8,750.00		8,750.00
East End Cooperative Ministries			
500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2003-G229109-2003	3,000.00		3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2003-G221334-2003	33,000.00		33,000.00
Elizabeth Seton Center			
500000-2610-101100-C2003-G221365-2003	25,000.00		25,000.00
Elliott West End Athletic Association			
500000-2610-101100-C2003-G229763-2003	2,500.00		2,500.00
Ellsworth Avenue Business Association			
500000-2610-101100-C2003-G229813-2003	6,000.00		6,000.00
Epilepsy Foundation			
500000-2610-101100-C2003-G229764-2003	6,000.00		6,000.00
Esplen Senior Citizens Association			
500000-2610-101100-C2003-G221337-2003	12,000.00		12,000.00
Family Resources			
500000-2610-101100-C2003-G229765-2003	1,000.00		1,000.00
Fineview Citizens Council			
500000-2610-101100-C2003-G221401-2003	5,000.00		5,000.00

Friendship Development Association

Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH)		
500000-2610-101100-C2003-G229768-2003	3,278.84	3,278.84
Hazelwood Initiative, Inc.		
500000-2610-101100-C2003-G229131-2003	11,000.00	11,000.00
Hill District C.D.C.		
500000-2610-101100-C2003-G229771-2003	10,000.00	10,000.00
Homewood Museum		
500000-2610-101100-C2003-G221357-2003	4,500.00	4,500.00
House of the Crossroads		
500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00
Hunger Services Network		
500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00
Jewish Association on Aging/Council Adult Day Care		
500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00
Jewish Association on Aging/Neighbors		
500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00
Jewish Community Center		
500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00
Jewish Family & Children's Center/Career		

Development		
500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00
Jewish Family & Children's Center/Food Bank		
500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00
Just Harvest		
500000-2610-101100-C2003-G229958-2003	<b>19,000.00</b>	<b>19,000.00</b>
Jewish Assoc. on Aging/Charles Morris	3,321.16	3,321.16
50000-2610-101100-C2003-G223184-2003		
Jewish Assoc. on Aging/Wheelchair Scale	1,400.00	1,400.00
500000-2610-101100-C2003-G223285-2003	1,000.00	1,000.00
Keystone Development Center 500000-2610-101100-C2003-G223282-2003		
Kuntu Repertory Theater		
500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00
Lawrenceville Bloomfield Meals on Wheels		
500000-2610-101100-C2003-G229962-2003	2,000.00	2,000.00
Lawrenceville United		
500000-2610-101100-C2003-G229855-2003	15,000.00	15,000.00
Lower Bloomfield Unity Council		
50000-2610-101100-C2003-G221370-2003	4,000.00	4,000.00
Manchester Citizens Corp.		
500000-2610-101100-C2003-G229892-2003	5,000.00	5,000.00
Miryam's - Mentally Ill Homeless Women		
500000-2610-101100-C2003-G221503-2003	2,000.00	2,000.00
Mt. Washington Community Development Corp.		
500000-2610-101100-C2003-G229780-2003	7,000.00	7,000.00
Mt. Washington C.D.C. - House Tour		
500000-2610-101100-C2003-G223131-2003	1,000.00	1,000.00
NABHI		
500000-2610-101100-C2003-G223142-2003	5,500.00	5,500.00
Naomi's Place		
500000-2610-101100-C2003-G229896-2003	10,000.00	10,000.00
National Council of Jewish Women		
500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00

Neighborhood Legal Services		
500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association		
500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
New Hope for Neighborhood Renewal/Café 'N Cream		
500000-2610-101100-C2003-G223247-2003	2,000.00	2,000.00
Northside Leadership Conference		
500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints		
500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers		
500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District		
500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
Oakland Planning & Development		
500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill		
<u>0121220030.58101.00</u>	5,000.00	5,000.00
Old Allegheny Athletic Association		
500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
Old Allegheny Athletic Association for Tri- Valley Athletic		
500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
ONALA Club		
500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
PCRG (Vacant Property Working Group)		
500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance		
500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland		
500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00

Perry Hilltop Citizens Inc.		
500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center		
500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape		
500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force		
500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center		
500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
Pittsburgh Community Services - Hunger		
500000-2610-101100-C2003-G221390-2003	78,500.00	78,500.00
Pittsburgh Community Services - Safety		
500000-2610-101100-C2003-G221391-2003	119,000.00	119,000.00
Polish Hill Civic Association		
500000-2610-101100-C2003-G225010-2003	12,500.00	12,500.00
Program for Female Offenders		
500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00
Providence Connections/Meetin Room Big Screen TV		
500000-2610-101100-C2003-G229974-2003	2,000.00	2,000.00
Reading is Fundamental Pittsburgh		
500000-2610-101100-C2003-G229976-2003	3,000.00	3,000.00
Riverview Park Alliance		
500000-2610-101100-C2003-G229978-2003	2,000.00	2,000.00
Riverview Tower Apartments - ADA Upgrades		
500000-2610-101100-C2003-G221397-2003	2,000.00	2,000.00
Rosedale Block Cluster		
500000-2610-101100-C2003-G224508-2003	5,000.00	5,000.00
Sexual Assault Response Team of Allegheny Co.		
500000-2610-101100-C2003-G223057-2003	2,000.00	2,000.00
Shepherd Wellness Community		
500000-2610-101100-C2003-G229791-2003	22,500.00	22,500.00

Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2003-G229125-2003	10,000.00	10,000.C
Sickle Cell Society 500000-2610-101100-C2003-G221407-2003	24,000.00	24,000.C
Silver Lake Community Improvement Assoc. 500000-2600-101100-C2003-G223088-2003	1,500.00	1,500.0C
South Side Market House 0197261030.58101.00	6,000.00	6,000.0C
South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00	5,000.0C
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00	5,000.0C
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00	5,000.0C
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00	4,000.0C
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00	4,000.0C
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00	6,000.0C
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00	5,000.C
Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,000
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00	8,00C
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,00C
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,000.C

Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,500.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,000.00
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,000.00
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00	6,000.00

<b><u>City Planning</u></b>	<b><u>2,208,914.17</u></b>	<b><u>2,208,914.17</u></b>
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ADA Coordinator 500000-2610-110000-C2003-2221151-2003	43,914.17	43,914.17
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,000.00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00

Urban League - Housing Counseling

500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00
<b><u>Engineering &amp; Construction</u></b>	<b><u>200,000.00</u></b>	<b><u>200,000.00</u></b>
Wall, Step & Fence Program		
500000-2610-301000-C2003-2220035-2003	100,000.00	100,000.00
Renovation of Recreation & Senior Centers		
500000-2610-301000-C2003-2243000-2003	100,000.00	100,000.00
<b><u>Housing Authority</u></b>	<b><u>365,000.00</u></b>	<b><u>365,000.00</u></b>
Central Relocation		
500000-2610-810000-C2003-2215888-2003	365,000.00	365,000.00
<b><u>Mayor's Office</u></b>	<b><u>465,000.00</u></b>	<b><u>465,000.00</u></b>
B.I.G. League Youth Sports Program		
500000-2610-102000-C2003-G224117-2003	100,000.00	100,000.00
Center for Victims of Violent Crimes		
500000-2610-102000-C2003-G228991-2003	50,000.00	50,000.00
Greater Pgh. Community Food Bank		
500000-2610-102000-C2003-G228993-2003	75,000.00	75,000.00
Pgh. Action Against Rape		
500000-2610-102000-C2003-G229656-2003	50,000.00	50,000.00
Steel Valley Authority		
500000-2610-102000-C2003-G221513-2003	25,000.00	25,000.00
Western Pa Conservancy		
500000-2610-102000-C2003-G226002-2003	115,000.00	115,000.00
Women's Center & Shelter		
500000-2610-102000-C2003-G225046-2003	50,000.00	50,000.00
<b><u>Parks &amp; Recreation</u></b>	<b><u>1,560,544.30</u></b>	<b><u>1,560,544.30</u></b>
HACP Recreational & Senior Programs		
500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,000.00

Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,00
Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30	35,54
Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00	25,00
<b><u>Personnel &amp; Civil Service</u></b>	<b><u>614,455.70</u></b>	<b><u>614,45</u></b>
Neighborhood Employment Program 500000-2610-109000-C2003-2209660-2003	300,000.00	300,00
Pgh. Partnership Program 500000-2610-109000-C2003-2206322-2003	100,000.00	100,00
Summer Youth Employment Program 500000-2610-109000-C2003-2206323-2003	214,455.70	214,45
<b><u>Public Safety</u></b>	<b><u>1,339,620.95</u></b>	<b><u>1,339,62</u></b>
Demolition of Condemned Buildings 500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,00
SCBA Equipment <u>2567437030.58101.00</u>	14,620.95	14,620.9
<b><u>Public Works</u></b>	<b><u>5,064,452.88</u></b>	<b><u>5,064,45</u></b>
Property Management 500000-2610-400000-C2003-2220082-2003	735,000.00	735,00
Disabled & Public Sidewalk Program 500000-2610-400000-C2003-2220061-2003	80,000.00	80,00
Wall, Step & Fence Program 500000-2610-400000-C2003-2220036-2003	54,464.88	54,464.8
Park Reconstruction Program 500000-2610-400000-C2003-2245001-2003	235,000.00	235,00

Play Equipment/Surfacing		
500000-2610-400000-C2003-2267177-2003	15,000.00	15,00
Street Resurfacing		
500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,98
<b><u>Urban Redevelopment Program</u></b>	<b><u>7,712,012.00</u></b>	<b><u>7,712,01</u></b>
Lincoln Lemington Development		
500000-2610-820000-C2003-2267157-2003	150,000.00	150,00
Centre Avenue Corridor		
500000-2610-820000-C2003-2267123-2003	200,000.00	200,00
Citywide Mainstreet		
500000-2610-820000-C2003-2210035-2003	482,373.00	482,373
Community Development Investment Fund		
500000-2610-820000-C2003-2200021-2003	400,000.00	400,000
Hazelwood Revitalization Effort		
500000-2610-820000-C2003-2267147-2003	150,000.00	150,00
Urban Development Fund		
500000-2610-820000-C2003-2200030-2003	169,639.00	169,63
Personnel		
500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,00
Property Management		
500000-2610-820000-C2003-2200029-2003	500,000.00	500,000
Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,00
Rental Housing Development		
500000-2610-820000-C2003-2211005-2003	345,000.00	345,00
Home Rehabilitation Program		
500000-2610-820000-C2003-2211008-2003	100,000.00	100,00
Homewood Residential Development		
500000-2610-820000-C2003-2267150-2003	150,000.00	150,00
Housing Construction Fund		
500000-2610-820000-C2003-2200014-2003	200,000.00	200,00

500000-2610-820000-C2003-2200044-2003	300,000.00	300,00
Housing Recovery Program		
500000-2610-820000-C2003-2210002-2003	100,000.00	100,00
Party Wall Program		
500000-2610-820000-C2003-2210003-2003	135,000.00	135,00
Support for Housing Development		
500000-2610-820000-C2003-2211006-2003	875,000.00	875,00
Industrial Site Acquisition & Improvements		
500000-2610-820000-C2003-2200024-2003	550,000.00	550,00
<b>Total CDBG Budget</b>	<b><u>20,645,000.00</u></b>	<b><u>20,645,000.00</u></b>