



Legislation Details (With Text)

**File #:** 2014-1167      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/22/2014      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 12/29/2014

**Enactment date:** 12/29/2014      **Enactment #:** 897

**Effective date:** 12/31/2014

**Title:** Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$5,500 from District 1 Neighborhood Needs Projects and adding that amount to Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras

**Sponsors:** Darlene M. Harris

**Indexes:** NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2014-1167.doc

Date	Ver.	Action By	Action	Result
1/8/2015	1	Mayor	Signed by the Mayor	
1/7/2015	1	Mayor	Signed by the Mayor	
12/22/2014	1	City Council	Waived under Rule 8	Pass
12/22/2014	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
12/22/2014	1	City Council	Read and referred	

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$5,500 from District 1 Neighborhood Needs Projects and adding that amount to Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$2,000 from District 1 Neighborhood Needs Projects and adding that amount to Observatory Hill Inc-Old Allegheny Soccer as per the “Revised Budget” column.

**SEE ATTACHMENT**

District 1 Projects	Current Budget	Changes (+)(-)	Revised Budget
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00

Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Camera	\$5,500.00		\$5,500.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
<b>Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras</b>	<b>\$11,000.00</b>	<b>\$5,500.00</b>	<b>\$16,500.00</b>
<b>District 1 NN Projects</b>	<b>\$192,966.36</b>	<b>(\$5,500.00)</b>	<b>\$187,466.36</b>
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00		\$4,000.00
Observatory Hill-Surveillance Camera	\$11,000.00		\$11,000.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Perry Athletic Association-Baseball (soccer)	\$4,000.00		\$4,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$1,646.80		\$1,646.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$13,000.00		\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$5,500.00		\$5,500.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00		\$5,500.00
War Memorials	\$4,067.15		\$4,067.15
<b>Grand Total for Job # 0141001012</b>	<b>\$437,779.53</b>	<b>\$0.00</b>	<b>\$437,779.53</b>