



Legislation Details (With Text)

File #: 2010-0035 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 1/19/2010 **In control:** Committee on Finance and Law

On agenda: **Final action:** 2/2/2010

Enactment date: 2/2/2010 **Enactment #:** 34

Effective date: 2/3/2010

Title: Resolution further amending Resolution No.204, effective April 12, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 7; and providing for the payment of the costs thereof," by adding \$2,000 to "Morningside Baseball Association" and by adjusting various other projects in District 7. Total cost of all projects should not exceed \$1,000,000.

Sponsors: Patrick Dowd

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2010-0035.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|------------------------------|---------------------------|--------|
| 2/3/2010 | 1 | Mayor | Signed by the Mayor | |
| 2/2/2010 | 1 | City Council | Passed Finally | Pass |
| 1/27/2010 | 1 | Committee on Finance and Law | AFFIRMATIVELY RECOMMENDED | Pass |
| 1/19/2010 | 1 | City Council | Read and referred | |

Resolution further amending Resolution No.204, effective April 12, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 7; and providing for the payment of the costs thereof," by adding \$2,000 to "Morningside Baseball Association" and by adjusting various other projects in District 7. Total cost of all projects should not exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 204 effective April 12, 2000, as amended, which currently reads as per **Current Budget** column;

Is hereby amended to read as per **Revised Budget** column.

| Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year | Current Budget | Changes (+)(-) | Revised Budget |
|-----------------------------------------------------------------------------------------|---------------------------|---------------------------|-----------------------|
| URA / Highland Park CDC - Bryant St. Development 600000-5100-101170-350-N408002-2000 | \$145,000.00 | | \$145,000.00 |

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|----------------------------------------------------------------------------------------------------|-------------|------------|-------------|
| Ornamental fence repair and painting 600000-5100-101170-350-N219001-2000 | \$76,421.60 | | \$76,421.60 |
| Concrete & wood hillside step repairs & reconstruction 600000-5100-101170-350-N247004-2000 | \$40,325.00 | | \$40,325.00 |
| Victorian garden fountain project 600000-5100-101170-350-N220001-2000 | \$50,000.00 | | \$50,000.00 |
| Highland Park farm house repairs 600000-5100-101170-350-N130002-2000 | \$48,615.25 | | \$48,615.25 |
| Lawrenceville Corporation / BID 600000-5100-101170-350-N207003-2000 | \$50,000.00 | | \$50,000.00 |
| Morningside bocce court expansion 600000-5100-101170-350-N102006-2000 | \$40,000.00 | | \$40,000.00 |
| Arsenal Park wall restoration 600000-5100-101170-350-N258005-2000 | \$26,982.68 | | \$26,982.68 |
| Dinan Field renovations 600000-5100-101170-350-N102009-2000 | \$17,731.00 | | \$17,731.00 |
| 6th Ward tot lot / PBT 600000-5100-101170-350-N137005-2000 | \$25,000.00 | | \$25,000.00 |
| Harmar Street retaining wall 600000-5100-101170-350-N258004-2000 | \$25,000.00 | | \$25,000.00 |
| West Penn rec center skate park 600000-5100-101170-350-N146002-2000 | \$25,000.00 | | \$25,000.00 |
| Tennis courts/b-ball half court/deck hockey - Flynn Parklet 600000-5100-101170-350-N113003-2000 | \$19,338.80 | | \$19,338.80 |
| Leslie Park veterans' monument improvements 600000-5100-101170-350-N226002-2000 | \$5,915.88 | | \$5,915.88 |
| Doughboy Square monument improvements - Lwrvl CDC 600000-5100-101170-350-N226003-2000 | \$1,407.90 | | \$1,407.90 |
| Tennis courts/b-ball half court/deck hockey - Heth's Park 600000-5100-101170-350-N113002-2000 | \$10,446.00 | | \$10,446.00 |
| Morningside tree planting/pruning 600000-5100-101170-350-N254007-2000 | \$2,237.00 | (111.85) | \$2,125.15 |
| Garfield tree planting/pruning 600000-5100-101170-350-N254008-2000 | \$5,000.00 | (1,501.15) | \$3,498.85 |
| Bloomfield tree planting/pruning 600000-5100-101170-350-N254004-2000 | \$10,000.00 | (1,669.00) | \$8,331.00 |
| Lawrenceville tree planting/pruning 600000-5100-101170-350-N254006-2000 | \$10,000.00 | | \$10,000.00 |
| Fort Pitt scoreboard/equipment 600000-5100-101170-350-N102008-2000 | \$10,000.00 | | \$10,000.00 |
| Morningside School flashing lights 600000-5100-101170-350-N251002-2000 | \$1,196.22 | | \$1,196.22 |
| Morningside Area Community Council - Floral 600000-5100-101170-350-N421004-2000 | \$200.00 | | \$200.00 |
| Stanton Hgts Rec. Association - field improvements 600000-5100-101170-350-N102019-2000 | \$900.00 | | \$900.00 |
| Trash Cans, Various Locations in District 7 | \$14,974.20 | | \$14,974.20 |

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| 600000-5100-101170-350-N253005-2000 Computers: St. Raphael's Afterschool Program | \$3,500.00 | | \$3,500.00 |
| 600000-5100-101170-350-N218005-2000 Fence at Nelson Mandela Park | \$3,000.00 | | \$3,000.00 |
| 600000-5100-101170-350-N219002-2000 East End Community Thrift Store | \$12,000.00 | | \$12,000.00 |
| 600000-5100-101170-350-N408026-2000 Brereton Monument Upgrade | \$1,037.90 | | \$1,037.90 |
| 600000-5100-101170-350-N226006-2000 Morningside Area Community Council | \$5,000.00 | | \$5,000.00 |
| 600000-5100-101170-350-N408027-2000 Lawrenceville Corp. Rent and Equipment | \$12,000.00 | | \$12,000.00 |
| 600000-5100-101170-350-N408030-2000 Lawrenceville United / Housing Initiative | \$17,500.00 | | \$17,500.00 |
| 600000-5100-101170-350-N408032-2000 VFW Morningside Post No. 3945 - Community Hall | \$10,000.00 | | \$10,000.00 |
| 600000-5100-101170-350-N410005-2000 Shadyside Chamber of Commerce | \$5,000.00 | | \$5,000.00 |
| 600000-5100-101170-350-N408042-2000 Highland Park CDC Comm. Plan | \$10,000.00 | (3,315.25) | \$6,684.75 |
| 600000-5100-101170-350-N408055-2000 Hand In Hand Inc. | \$2,000.00 | | \$2,000.00 |
| 600000-5100-101170-350-N408056-2000 Photo Antiquities | \$5,000.00 | | \$5,000.00 |
| 600000-5100-101170-350-N415003-2000 Lower Bloomfield Community Council | \$5,000.00 | | \$5,000.00 |
| 600000-5100-101170-350-N408057-2000 Allegheny Cemetery Historical Society | \$10,000.00 | | \$10,000.00 |
| 600000-5100-101170-350-N408058-2000 Western Pennsylvania Conservancy-Polish Hill Garden Project | \$7,500.00 | | \$7,500.00 |
| 600000-5100-101170-350-N421008-2000 Bloomfield Christmas Lighting | \$10,000.00 | | \$10,000.00 |
| 600000-5100-101170-350-N225018-2000 Leslie Park Fence Repair | \$1,686.00 | | \$1,686.00 |
| 600000-5100-101170-350-N219004-2000 Lawrenceville Master Plan | \$20,000.00 | | \$20,000.00 |
| 600000-5100-101170-350-N435005-2000 Highland Park Gateway Signage | \$8,000.00 | | \$8,000.00 |
| 600000-5100-101170-350-N245009-2000 Bloomfield Garfield Corporation-Traffic Study | \$2,000.00 | | \$2,000.00 |
| 600000-5100-101170-350-N408165-2000 District 7 Neighborhood Safety & Security | \$76,738.20 | | \$76,738.20 |
| 600000-5100-101170-350-N218012-2000 District 7 Community Organizational Support | \$5,000.00 | 8,161.42 | \$13,161.42 |
| 600000-5100-101170-350-N408156-2000 Equipment for Heth Field/Morningside | \$2,346.37 | (705.16) | \$1,641.21 |

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| 600000-5100-101170-350-N102050-2000 Lawrenceville United | \$30,000.00 | | \$30,000.00 |
| 600000-5100-101170-350-N408169-2000 West Penn Rec. Center-Sr. Programs | \$2,000.00 | | \$2,000.00 |
| 600000-5100-101170-350-N143020-2000 Lawrenceville Corp. Website/Tech. Upgrade | \$12,000.00 | | \$12,000.00 |
| 600000-5100-101170-350-N408167-2000 Neighbors in the Strip | \$15,000.00 | | \$15,000.00 |
| 600000-5100-101170-350-N408172-2000 Roberto Clemente Museum | \$30,000.00 | | \$30,000.00 |
| 600000-5100-101170-350-N415005-2000 DPW Doughboy Monument | \$15,000.00 | (2,859.01) | \$12,140.99 |
| 600000-5100-101170-350-N226010-2000 Morningside Baseball Association | \$0.00 | 2,000.00 | \$2,000.00 |
| 600000-5100-101170-350-N408209-2000 Total of all projects | \$1,000,000.00 | \$0.00 | \$1,000,000.00 |