



Legislation Details (With Text)

File #: 2012-0525 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/26/2012 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 7/10/2012

Enactment date: 7/10/2012 **Enactment #:** 425

Effective date: 7/12/2012

Title: Resolution amending Resolution No. 227, effective April 27, 2012, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Northside Coalition for Fair Housing" (- \$2,000.00); and transfer these funds to "Children 2 Champions (C2C)" (+\$2,000.00).

Sponsors: R. Daniel Lavelle

Indexes: COUNCIL ULO - Unspecified Local Options

Code sections:

Attachments: 1. 2012-0525.doc

Date	Ver.	Action By	Action	Result
7/12/2012	1	Mayor	Signed by the Mayor	
7/10/2012	1	City Council	Passed Finally	Pass
7/2/2012	1	Standing Committee		
6/26/2012	1	City Council	Read and referred	

Presented by Mr. Lavelle

Resolution amending Resolution No. 227, effective April 27, 2012, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Northside Coalition for Fair Housing" (- \$2,000.00); and transfer these funds to "Children 2 Champions (C2C)" (+\$2,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 227, effective April 27, 2012, which presently read as follows:

DEPARTMENTS

AMOUNTS

CITY COUNCIL	\$ 1,357,500.00
CITY PLANNING	\$ 2,380,000.00
HUMAN RELATIONS COMMISSION	\$ 30,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 920,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 625,238.00
PUBLIC WORKS	\$ 5,375,000.00
URBAN REDEVELOPMENT AUTHORITY	\$ 2,750,000.00

TOTAL: \$ 15,037,738.00

Is hereby amended to Read as follows:

SEE ATTACHMENT

<u>CITY COUNCIL</u>	<u>1,357,500.00</u>	<u>1,357,500.00</u>
31st Ward Community Action Group 0123314110.58101.00	2,000.00	2,000.00
A for the People Training Institute 0123315110.58101.00	3,500.00	3,500.00
Afro-American Music Institute 0121306110.58101.00	2,000.00	2,000.00
Aleph Institute 0123256110.58101.00	5,000.00	5,000.00
Allentown Community Development Corporation 0123095110.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932110.58101.00	2,500.00	2,500.00
Angel's Place 0123096110.58101.00	1,000.00	1,000.00
Arlington Civic Council 0123257110.58101.00	4,000.00	4,000.00
Bedford Dwellings 0110015110.58101.00	1,500.00	1,500.00

Beechview Manor 0123239110.58101.00	5,000.00	5,000.00
Bethlehem Haven of Pittsburgh 0129750110.58101.00	5,000.00	5,000.00
Bidwell Training Center 0123343110.58101.00	5,000.00	5,000.00
Bloomfield Citizens Council 0129864110.58101.00	4,000.00	4,000.00
Bloomfield Development Corp 0123316110.58101.00	8,000.00	8,000.00
Boys and Girls Club of Western Pennsylvania 0129868110.58101.00	5,000.00	5,000.00
Brashear Association, Inc. 0129755110.58101.00	13,889.00	13,889.00
Brighton Heights Meals on Wheels 0129938110.58101.00	1,500.00	1,500.00
Brightwood Athletic Association 0121320110.58101.00	2,000.00	2,000.00
Brightwood Civic Group 0121142110.58101.00	5,000.00	5,000.00
Brookline Meals on Wheels 0121321110.58101.00	10,000.00	10,000.00
Bump Yes 0129756110.58101.00	1,500.00	1,500.00
Carnegie Library - Woods run Branch 0123066110.58101.00	1,000.00	1,000.00
Carrick Community Council - Comp. Plan 0123317110.58101.00	40,000.00	40,000.00
Catholic Charities, Diocese of Pittsburgh 0129102110.58101.00	4,000.00	4,000.00

Catholic Youth Association of Pittsburgh, Inc. 0121323110.58101.00	5,000.00		5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2011-G228990-2011	2,000.00		2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972110.58101.00	12,000.00		12,000.00
Center that C.A.R.E.S. 0123010110.58101.00	2,500.00		2,500.00
Central Northside Neighborhood Council 0129760110.58101.00	2,500.00		2,500.00
<u>Children 2 Champions (C2C)</u> <u>0130003110.58101.00</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
Children's Museum of Pittsburgh 0123101110.58101.00	10,000.00		10,000.00
Children's Sickle Cell Foundation 0123287110.58101.00	3,000.00		3,000.00
Coalition for Fair Housing 0129105110.58101.00	2,000.00		2,000.00
Community Human Services 0123179110.58101.00	4,500.00		4,500.00
Community Technical Assistance Center - Sustainable Business Fund 0123318110.58101.00	5,000.00		5,000.00
Creedmoor Court 0123230110.58101.00	5,000.00		5,000.00
District 7 Lawrenceville Park Project 0123320110.58101.00	17,689.00		17,689.00
District 7 Traffic Projects 0123321110.58101.00	5,000.00		5,000.00
Dollar Energy Fund, Inc. 0124555110.58101.00	2,000.00		2,000.00

Dress for Success 0123133110.58101.00	1,500.00	1,500.00
Earthen Vessels 0123240110.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330110.58101.00	3,000.00	3,000.00
East Allegheny Community Council-Business District Improvement 0123322110.58101.00	5,000.00	5,000.00
East End Cooperative Ministries 0129761110.58101.00	2,000.00	2,000.00
East Liberty Concerned Citizens 0123323110.58101.00	2,000.00	2,000.00
East Liberty Development 0123301110.58101.00	3,000.00	3,000.00
Elder-Ado, Inc. 0121334110.58101.00	20,000.00	20,000.00
Elizabeth Seton Center, Inc. 0121365110.58101.00	13,889.00	13,889.00
Fineview Citizens Council 0121401110.58101.00	2,000.00	2,000.00
Fineview Citizens Council - Henderson Street Improv. 0123324110.58101.00	2,500.00	2,500.00
Freedom Unlimited 0123325110.58101.00	5,000.00	5,000.00
Friendship Development Associates, Inc. 0121500110.58101.00	4,000.00	4,000.00
Friendship Preservation Group 0123024110.58101.00	4,000.00	4,000.00
Greater Hill District Consensus Group 0129849110.58101.00	3,000.00	3,000.00

Greater Pittsburgh Community Food Bank 0167146110.58101.00	202,889.00	202,889.00
Hazelwood Initiative 0129131110.58101.00	30,000.00	30,000.00
Hill Dance Academy Theatre 0123326110.58101.00	2,500.00	2,500.00
Hill Community Development Corp. 0129771110.58101.00	3,889.00	3,889.00
Hilltop Community Children's Center 0121355110.58101.00	2,000.00	2,000.00
Holy Wisdom Parish Food Bank 0123327110.58101.00	1,500.00	1,500.00
I.W. Abel Place 0123108110.58101.00	3,200.00	3,200.00
Isaiah Project 0123366110.58101.00	2,000.00	2,000.00
Jewish Association on Aging 0123191110.58101.00	2,500.00	2,500.00
Jewish Association on Aging - Dietary Department 0123328110.58101.00	2,000.00	2,000.00
Jewish Association on Aging - Kosher Food 0123329110.58101.00	2,000.00	2,000.00
Jewish Association on Aging - Seniors Nursing Program 0123330110.58101.00	2,500.00	2,500.00
Jewish Family & Children's Services - Career Development 500000-2610-101100-C2011-G229757-2011	2,500.00	2,500.00
Jewish Family & Children's Services - Kosher Food Pantry 0129954110.58101.00	5,389.00	5,389.00
Just Harvest 0129958110.58101.00	27,000.00	27,000.00

Keystone Development Center 0123282110.58101.00	15,000.00	15,000.00
Lawrenceville Corporation 0123332110.58101.00	10,000.00	10,000.00
Lawrenceville United 0129855110.58101.00	10,000.00	10,000.00
Lawrenceville-Bloomfield Meals on Wheels 0129962110.58101.00	7,000.00	7,000.00
Legacy Arts Project 0123331110.58101.00	1,500.00	1,500.00
Lynn Williams Apartments 0123032110.58101.00	1,000.00	1,000.00
Marilyn G. Rabb Foundation 0123334110.58101.00	5,000.00	5,000.00
Mt. Washington Community Development Corporation 0129780110.58101.00	2,000.00	2,000.00
Mt. Washington Community Development Corporation - West End Alliance 0123364110.58101.00	60,389.00	60,389.00
National Aviary 0129898110.58101.00	500.00	500.00
National Council for Urban Peace & Justice 0123333110.58101.00	5,000.00	5,000.00
National Council of Jewish Women 0121377110.58101.00	9,000.00	9,000.00
Neighborhood Legal Services 0129904110.58101.00	500.00	500.00
New Hope for Neighborhood Renewal 0123247110.58101.00	1,000.00	1,000.00
North Shore Stars 0123335110.58101.00	1,500.00	1,500.00
Northshore Community Alliance	3,500.00	3,500.00

0123336110.58101.00			
Northside Chronicle 0123270110.58101.00	1,500.00		1,500.00
<u>Northside Coalition for Fair Housing</u> <u>0129851110.58101.00</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
Northside Leadership Conference 0129784110.58101.00	2,500.00		2,500.00
Northside Leadership Conference - Housing Pre- Development 0123337110.58101.00	7,389.00		7,389.00
Northside Public Safety Council 0129202110.58101.00	1,000.00		1,000.00
Northview Heights Estates Manor Resident Council 0123036110.58101.00	1,000.00		1,000.00
Oakland Business Improvement District 0123124110.58101.00	11,000.00		11,000.00
Oakland Community Health Services 0123338110.58101.00	2,000.00		2,000.00
Oakland Planning & Development Corp. 0121379110.58101.00	11,000.00		11,000.00
Pennsylvania Affiliate Sids Alliance 0129792110.58101.00	2,000.00		2,000.00
Pennsylvania Resource Council 0123151110.58101.00	4,000.00		4,000.00
Perry Hilltop Citizens Council Inc. 0129121110.58101.00	1,000.00		1,000.00
Persad Center 0121384110.58101.00	5,000.00		5,000.00
Pittsburgh Action Against Rape 0129655110.58101.00	14,000.00		14,000.00
Pittsburgh Aids Task Force 0129787110.58101.00	4,000.00		4,000.00

012370110.58101.00

Pittsburgh Community Services - Hunger 0121390110.58101.00	200,000.00	200,000.00
Pittsburgh Community Services - Safety 0121391110.58101.00	70,000.00	70,000.00
Pittsburgh Leadership Foundation Amachi 0123196110.58101.00	5,000.00	5,000.00
Pittsburgh Parks Conservancy 0123243110.58101.00	5,000.00	5,000.00
Pittsburgh Parks Conservancy (McKinley Park) 0123339110.58101.00	4,000.00	4,000.00
Pittsburgh Project 0123198110.58101.00	1,000.00	1,000.00
Poise Foundation - Hope Fund 0123279110.58101.00	88,888.00	88,888.00
Polish Hill Civic Association 0125010110.58101.00	10,000.00	10,000.00
Pressley High Rise Tenant Council 0123050110.58101.00	1,000.00	1,000.00
Providence Connections, Inc. 0129974110.58101.00	6,000.00	6,000.00
Reading is Fundamental of Pittsburgh 0123052110.58101.00	4,000.00	4,000.00
Rebuilding Together Pittsburgh 0123307110.58101.00	20,000.00	20,000.00
Riverlife Task Force 0123340110.58101.00	1,000.00	1,000.00
Riverview Manor 0123054110.58101.00	1,000.00	1,000.00
Riverview Tower Apartment 500000-2610-101100-C2011-G221397-2011	5,500.00	5,500.00

012370110.58101.00

1,000.00

1,000.00

Saint Ambrose Manor 0129909110.58101.00	1,000.00	1,000.00
Saint Clair Athletic Association 0121272110.58101.00	4,000.00	4,000.00
Saint John Vianney Parrish 0123262110.58101.00	2,000.00	2,000.00
Saint Mathews Food Bank 0123263110.58101.00	4,000.00	4,000.00
Saint Michael's Food Bank 0123264110.58101.00	4,000.00	4,000.00
Saint Paul's Benevolent Education & Missionary Inst. 0123200110.58101.00	2,000.00	2,000.00
Sarah Heinz House 0129162110.58101.00	3,000.00	3,000.00
Schenely Heights Community Development Program 0129852110.58101.00	4,000.00	4,000.00
Senior Friends 0129844110.58101.00	2,000.00	2,000.00
Sheraden Community Council 0123121110.58101.00	8,500.00	8,500.00
Shepherd Wellness Community 0129791110.58101.00	7,000.00	7,000.00
South Side Athletic Association 0123187110.58101.00	3,000.00	3,000.00
South Side Saber's Youth Football Association 0123194110.58101.00	3,000.00	3,000.00
South Side Slopes Neighborhood Association 0123291110.58101.00	5,000.00	5,000.00
Spring Hill Civic League 0121267110.58101.00	5,000.00	5,000.00
Squirrel Hill Health Center 0123265110.58101.00	4,500.00	4,500.00

Steel City Boxing 0129982110.58101.00	3,000.00	3,000.00
Steel Valley Authority 0121505110.58101.00	3,000.00	3,000.00
Steelworkers Tower 0123062110.58101.00	1,000.00	1,000.00
Strong Women Strong Girls 0123266110.58101.00	4,500.00	4,500.00
Tree of Hope, Inc. 500000-2610-101100-C2011-G229866-2011	5,000.00	5,000.00
Tri-Hill Valley Meals on Wheels 0129990110.58101.00	1,500.00	1,500.00
Troy Hill Citizens, Inc. 0121179110.58101.00	2,000.00	2,000.00
Union Project 0123125110.58101.00	7,000.00	7,000.00
Urban League of Pittsburgh - Hunger Services 0123177110.58101.00	42,500.00	42,500.00
Veterans Leadership Program 0121292110.58101.00	2,000.00	2,000.00
Wesley AME Charities 0123201110.58101.00	2,000.00	2,000.00
Western Pa Conservancy 500000-2610-101100-C2011-G226002-2011	2,000.00	2,000.00
Western Pennsylvania Athletic Association 500000-2610-101100-C2011-G223341-2011	5,000.00	5,000.00
Women's Center & Shelter 500000-2610-101100-C2011-G225046-2011	2,500.00	2,500.00
YMCA 0123342110.58101.00	2,500.00	2,500.00
Young Men & Women's Hebrew Assoc/Towick	7,000.00	7,000.00

Young Men & Women's Hebrew Assoc/Jewish
Community CTR
500000-2610-101100-C2011-G223128-2011

7,000.00

7,000.00

CITY PLANNING

2,380,000.00

2,380,000.00

ADA Coordinator
1121151110.58101.00

25,000.00

25,000.00

Administration
1156332110.58101.00

70,000.00

70,000.00

Building Conditions Survey
1167428110.58101.00

30,000.00

30,000.00

Citizen Participation
1156900110.58101.00

200,000.00

200,000.00

Community-Based Organizations
1121000110.58101.00

500,000.00

500,000.00

Comprehensive Planning
1167373110.58101.00

150,000.00

150,000.00

Cultural Heritage Plan
1167383110.58101.00

30,000.00

30,000.00

Personnel - City Planning
1150000110.58101.00

1,200,000.00

1,200,000.00

Planning & Management
1156132110.58101.00

75,000.00

75,000.00

Urban League Housing Counseling
1116303110.58101.00

100,000.00

100,000.00

HUMAN RELATIONS COMMISSION

30,000.00

30,000.00

Commission Operations - Fair Housing
0538889110.58101.00

30,000.00

30,000.00

MAYOR'S OFFICE

800,000.00

800,000.00

Afro-American Music Institute
0221306110.58101.00

10,000.00

10,000.00

Arlington Civic Council Meals on Wheels 0221308110.58101.00	2,500.00	2,500.00
Better Block Development 0229751110.58101.00	5,000.00	5,000.00
Bidwell Training Center 0223343110.58101.00	20,000.00	20,000.00
Bloomfield Business Association 0225017110.58101.00	5,000.00	5,000.00
Bloomfield Citizens Council 0229864110.58101.00	5,000.00	5,000.00
Bloomfield Garfield Corp. 0226327110.58101.00	10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938110.58101.00	2,500.00	2,500.00
Brightwood Civic Group 0221142110.58101.00	5,000.00	5,000.00
Center for Life 500000-2610-102000-C2011-G223344-2011	5,000.00	5,000.00
Center for Victims of Violent Crime 0228991110.58101.00	60,000.00	60,000.00
Central Northside Neighborhood Council 0229760110.58101.00	10,000.00	10,000.00
Community Empowerment Association 0229838110.58101.00	15,000.00	15,000.00
Community Human Services 0223179110.58101.00	5,000.00	5,000.00
Downtown Neighborhood Association 0223292110.58101.00	5,000.00	5,000.00
East Allegheny Community Council, Inc. 0221330110.58101.00	2,000.00	2,000.00
East Allegheny Community Council, Inc. 0221330110.58101.00	10,000.00	10,000.00

East End Cooperative Ministry 0229761110.58101.00	10,000.00	10,000.00
East End Raiders - Kingsley Association 0223345110.58101.00	5,000.00	5,000.00
Elder-Ado Inc. 0221334110.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401110.58101.00	5,000.00	5,000.00
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346110.58101.00	5,000.00	5,000.00
Greenfield Organization 0223106110.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131110.58101.00	5,000.00	5,000.00
Homewood Community Sports 0223347110.58101.00	5,000.00	5,000.00
Isaiah Project 0223366110.58101.00	5,000.00	5,000.00
Jewish Community Center 500000-2610-102000-C2011-G221362-2011	5,000.00	5,000.00
Kingsley Assoc 0221197110.58101.00	10,000.00	10,000.00
Larimer Consensus Group 0223348110.58101.00	10,000.00	10,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962110.58101.00	2,500.00	2,500.00
Lawrenceville Corp 0229164110.58101.00	5,000.00	5,000.00
Lawrenceville United 0229855110.58101.00	15,000.00	15,000.00
Mt. Washington Community Development Corporation 0223131110.58101.00	10,000.00	10,000.00

Neighbors in the Strip 0223175110.58101.00	5,000.00	5,000.00
North Shore Community Alliance 0223350110.58101.00	20,000.00	20,000.00
Operation Better Block 0223070110.58101.00	20,000.00	20,000.00
Pittsburgh Action Against Rape 0229656110.58101.00	60,000.00	60,000.00
Pittsburgh Black Media Federation 0223349110.58101.00	5,000.00	5,000.00
Pittsburgh Community Reinvestment Group 0225677110.58101.00	20,000.00	20,000.00
Pittsburgh Community Services - Safety 0221391110.58101.00	50,000.00	50,000.00
Pittsburgh Parks Conservancy 0223243110.58101.00	10,000.00	10,000.00
Pittsburgh Project 0223198110.58101.00	20,000.00	20,000.00
Polish Hill Civic Association 0225010110.58101.00	10,000.00	10,000.00
Rebuilding Together Pittsburgh 0223307110.58101.00	30,000.00	30,000.00
Rosedale Block Cluster Inc. 0224508110.58101.00	10,000.00	10,000.00
Senior Friends 0229844110.58101.00	2,500.00	2,500.00
Sheraden Community Council 0223121110.58101.00	3,000.00	3,000.00
Southside Athletic Assoc 0223187110.58101.00	5,000.00	5,000.00
Tree of Hope	10,000.00	10,000.00

0229866110.58101.00		
Troy Hill Citizens Council 0229798110.58101.00	10,000.00	10,000.00
Voice Against Violence 0223295110.58101.00	5,000.00	5,000.00
West End Alliance c/o West Pittsburgh Partnership 0223351110.58101.00	50,000.00	50,000.00
Western Pennsylvania Conservancy 0226002110.58101.00	100,000.00	100,000.00
Women's Center and Shelter 0225046110.58101.00	60,000.00	60,000.00
YMCA Centre Ave. 0229806110.58101.00	5,000.00	5,000.00
YMCA Hazelwood 0221351110.58101.00	5,000.00	5,000.00
YMCA Homewood 0223082110.58101.00	5,000.00	5,000.00
PARK & RECREATION	<u>920,000.00</u>	<u>920,000.00</u>
Recreation & Senior Center Maintenance 5015010110.58101.00	50,000.00	50,000.00
Refinish Gymnasium Floors 5067426110.58101.00	20,000.00	20,000.00
Senior Community Program 5015003110.58101.00	700,000.00	700,000.00
Splash Zones 5067355110.58101.00	100,000.00	100,000.00
Swimming Pool Maintenance 5067193110.58101.00	50,000.00	50,000.00
PERSONNEL	<u>800,000.00</u>	<u>800,000.00</u>

Neighborhood Employment Program 100,000.00 100,000.00
0909660110.58101.00

Pittsburgh Partnership Employment 100,000.00 100,000.00
0906322110.58101.00

Summer Youth Employment Program 600,000.00 600,000.00
0906323110.58101.00

PUBLIC SAFETY **625,238.00** **625,238.00**

Demolition of Condemned Buildings 525,238.00 525,238.00
2710011110.58101.00

Firefighting Equipment 100,000.00 100,000.00
2561200110.58101.00

PUBLIC WORKS **5,375,000.00** **5,375,000.00**

Architectural Engineering Services 100,000.00 100,000.00
4467399110.58101.00

Audible Traffic Signals 50,000.00 50,000.00
4067420110.58101.00

Ball Field Lighting 100,000.00 100,000.00
4067348110.58101.00

Bridge Repairs 350,000.00 350,000.00
4031011110.58101.00

Building Maintenance 500,000.00 500,000.00
4027003110.58101.00

Construction Management/Inspection 50,000.00 50,000.00
4067359110.58101.00

Disabled and Public Sidewalk Program 100,000.00 100,000.00
4020060110.58101.00

Flex Beam Guiderails 50,000.00 50,000.00
4031810110.58101.00

Neighborhood Street Improvements 225,000.00 225,000.00
4025700110.58101.00

4055200110.58101.00

Park Reconstruction Program 4045000110.58101.00	175,000.00	175,000.00
Play Area Improvements 4041002110.58101.00	200,000.00	200,000.00
Pool Rehabilitation 4042000110.58101.00	50,000.00	50,000.00
Property Management 4020082110.58101.00	350,000.00	350,000.00
SINC-UP Traffic Signals Improvements 4067425110.58101.00	75,000.00	75,000.00
Slope Failure Remediation 4039103110.58101.00	200,000.00	200,000.00
Street Resurfacing 4039000110.58101.00	2,750,000.00	2,750,000.00
Wall, Step & Fence Program 4020035110.58101.00	50,000.00	50,000.00

URBAN REDEVELOPMENT AUTHORITY	<u>2,750,000.00</u>	<u>2,750,000.00</u>
--------------------------------------	----------------------------	----------------------------

Neighborhood Business and Economic Development 8267288110.58101.00	100,000.00	100,000.00
Neighborhood Housing Initiative 8267290110.58101.00	300,000.00	300,000.00
Personnel - URA 8200018110.58101.00	1,950,000.00	1,950,000.00
Property Management & Relocation 8200029110.58101.00	400,000.00	400,000.00

<u>TOTAL CDBG BUDGET</u>	<u>15,037,738.00</u>	<u>15,037,738.00</u>
---------------------------------	-----------------------------	-----------------------------
