



Legislation Details (With Text)

File #: 2012-0062 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 2/7/2012 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 2/21/2012

Enactment date: 2/21/2012 **Enactment #:** 69

Effective date: 2/27/2012

Title: Resolution amending Resolution No. 506, effective July 27, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "My Brothers Keeper" (- \$2,000.00) and "District 2 BBI" (-\$44,000.00); "District 2 Beat COP" (-\$24,889.00) and transfer these funds to "Mount Washington Community Development Corp. - West End Alliance" (+\$68,889.00) and "Isaiah Project" (+\$2,000.00).

Sponsors: Theresa Kail-Smith, Bruce A. Kraus

Indexes: CDBG PROGRAM, CONTRACTS (AMENDING)

Code sections:

Attachments: 1. 2012-0062.doc

Date	Ver.	Action By	Action	Result
2/28/2012	1	Mayor	Signed by the Mayor	
2/21/2012	1	City Council	Passed Finally	Pass
2/15/2012	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
2/7/2012	1	City Council	Read and referred	

Resolution amending Resolution No. 506, effective July 27, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to add the JDE Job Numbers to active line items and also to reprogram funds in City Council from: "My Brothers Keeper" (- \$2,000.00) and "District 2 BBI" (-\$44,000.00); "District 2 Beat COP" (-\$24,889.00) and transfer these funds to "Mount Washington Community Development Corp. - West End Alliance" (+\$68,889.00) and "Isaiah Project" (+\$2,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No.506, effective July 27, 2011, which presently read as follows:

DEPARTMENTS

AMOUNTS

CITY COUNCIL	\$ 1,357,500.00
CITY PLANNING	\$ 2,380,000.00
HUMAN RELATIONS COMMISSION	\$ 30,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 920,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 625,238.00
PUBLIC WORKS	\$ 5,375,000.00
URBAN REDEVELOPMENT AUTHORITY	\$ 2,750,000.00

TOTAL: **\$ 15,037,738.00**

Is hereby amended to Read as follows:

SEE ATTACHMENT

<u>CITY COUNCIL</u>	<u>1,357,500.00</u>	<u>1,357,500.00</u>
31st Ward Community Action Group <u>0123314110.58101.00</u>	2,000.00	2,000.00
A for the People Training Institute <u>0123315110.58101.00</u>	3,500.00	3,500.00
Afro-American Music Institute <u>0121306110.58101.00</u>	2,000.00	2,000.00
Aleph Institute <u>0123256110.58101.00</u>	5,000.00	5,000.00
Allentown Community Development Corporation <u>0123095110.58101.00</u>	3,000.00	3,000.00
Amani Christian Community Development Corp. <u>0129932110.58101.00</u>	2,500.00	2,500.00
Angel's Place <u>0123096110.58101.00</u>	1,000.00	1,000.00
Arlington Civic Council	4,000.00	4,000.00

<u>0123257110.58101.00</u>		
Bedford Dwellings <u>0110015110.58101.00</u>	1,500.00	1,500.00
Beechview Manor <u>0123239110.58101.00</u>	5,000.00	5,000.00
Bethlehem Haven of Pittsburgh <u>0129750110.58101.00</u>	5,000.00	5,000.00
Bidwell Training Center <u>0123343110.58101.00</u>	5,000.00	5,000.00
Bloomfield Citizens Council <u>0129864110.58101.00</u>	4,000.00	4,000.00
Bloomfield Development Corp <u>0123316110.58101.00</u>	8,000.00	8,000.00
Boys and Girls Club of Western Pennsylvania <u>0129868110.58101.00</u>	5,000.00	5,000.00
Brashear Association, Inc. <u>0129755110.58101.00</u>	13,889.00	13,889.00
Brighton Heights Meals on Wheels <u>0129938110.58101.00</u>	1,500.00	1,500.00
Brightwood Athletic Association <u>0121320110.58101.00</u>	2,000.00	2,000.00
Brightwood Civic Group <u>0121142110.58101.00</u>	5,000.00	5,000.00
Brookline Meals on Wheels <u>0121321110.58101.00</u>	10,000.00	10,000.00
Bump Yes <u>0129756110.58101.00</u>	1,500.00	1,500.00
Carnegie Library - Woods run Branch <u>0123066110.58101.00</u>	1,000.00	1,000.00
Carrick Community Council - Comp. Plan <u>0123317110.58101.00</u>	40,000.00	40,000.00

VIOLENT CRIMES

Catholic Charities, Diocese of Pittsburgh <u>0129102110.58101.00</u>	4,000.00		4,000.00
Catholic Youth Association of Pittsburgh, Inc. <u>0121323110.58101.00</u>	5,000.00		5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2011-G228990-2011	2,000.00		2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. <u>0129972110.58101.00</u>	12,000.00		12,000.00
Center that C.A.R.E.S. <u>0123010110.58101.00</u>	2,500.00		2,500.00
Central Northside Neighborhood Council <u>0129760110.58101.00</u>	2,500.00		2,500.00
Children's Museum of Pittsburgh <u>0123101110.58101.00</u>	10,000.00		10,000.00
Children's Sickle Cell Foundation <u>0123287110.58101.00</u>	3,000.00		3,000.00
Community Human Services <u>0123179110.58101.00</u>	4,500.00		4,500.00
Community Technical Assistance Center - Sustainable Business Fund <u>0123318110.58101.00</u>	5,000.00		5,000.00
Creedmoor Court <u>0123230110.58101.00</u>	5,000.00		5,000.00
<u>District 2 - BBI</u> <u>0123319110.58101.00</u>	<u>44,000.00</u>	<u>-44,000.00</u>	<u>0.00</u>
<u>District 2 Beat Cop</u> <u>0123269110.58101.00</u>	<u>24,889.00</u>	<u>-24,889.00</u>	<u>0.00</u>
District 7 Lawrenceville Park Project <u>0123320110.58101.00</u>	17,689.00		17,689.00
District 7 Traffic Projects <u>0123221110.58101.00</u>	5,000.00		5,000.00

0123321110.58101.00

Dollar Energy Fund, Inc. <u>0124555110.58101.00</u>	2,000.00	2,000.00
Dress for Success <u>0123133110.58101.00</u>	1,500.00	1,500.00
Earthen Vessels <u>0123240110.58101.00</u>	2,000.00	2,000.00
East Allegheny Community Council <u>0121330110.58101.00</u>	3,000.00	3,000.00
East Allegheny Community Council-Business District Improvement <u>0123322110.58101.00</u>	5,000.00	5,000.00
East End Cooperative Ministries <u>0129761110.58101.00</u>	2,000.00	2,000.00
East Liberty Concerned Citizens <u>0123323110.58101.00</u>	2,000.00	2,000.00
East Liberty Development <u>0123301110.58101.00</u>	3,000.00	3,000.00
Elder-Ado, Inc. <u>0121334110.58101.00</u>	20,000.00	20,000.00
Elizabeth Seton Center, Inc. <u>0121365110.58101.00</u>	13,889.00	13,889.00
Fineview Citizens Council <u>0121401110.58101.00</u>	2,000.00	2,000.00
Fineview Citizens Council - Henderson Street Improv. <u>0123324110.58101.00</u>	2,500.00	2,500.00
Freedom Unlimited <u>0123325110.58101.00</u>	5,000.00	5,000.00
Friendship Development Associates, Inc. <u>0121500110.58101.00</u>	4,000.00	4,000.00
Friendship Preservation Group	4,000.00	4,000.00

0123024110.58101.00

Greater Hill District Consensus Group 3,000.00 3,000.00
0129849110.58101.00

Greater Pittsburgh Community Food Bank 202,889.00 202,889.00
0167146110.58101.00

Hazelwood Initiative 30,000.00 30,000.00
0129131110.58101.00

Hill Dance Academy Theatre 2,500.00 2,500.00
0123326110.58101.00

Hill Community Development Corp. 3,889.00 3,889.00
0129771110.58101.00

Hilltop Community Children's Center 2,000.00 2,000.00
0121355110.58101.00

Holy Wisdom Parish Food Bank 1,500.00 1,500.00
0123327110.58101.00

I.W. Abel Place 3,200.00 3,200.00
0123108110.58101.00

Isaiah Project 0.00 +2,000.00 2,000.00
0123366110.58101.00

Jewish Association on Aging 2,500.00 2,500.00
0123191110.58101.00

Jewish Association on Aging - Dietary 2,000.00 2,000.00
Department
0123328110.58101.00

Jewish Association on Aging - Kosher Food 2,000.00 2,000.00
0123329110.58101.00

Jewish Association on Aging - Seniors Nursing 2,500.00 2,500.00
Program
0123330110.58101.00

Jewish Family & Children's Services - Career 2,500.00 2,500.00
Development
500000-2610-101100-C2011-G229757-2011

Jewish Family & Children's Services - Kosher Food Pantry <u>0129954110.58101.00</u>	5,389.00		5,389.00
Just Harvest <u>0129958110.58101.00</u>	27,000.00		27,000.00
Keystone Development Center <u>0123282110.58101.00</u>	15,000.00		15,000.00
Lawrenceville Corporation <u>0123332110.58101.00</u>	10,000.00		10,000.00
Lawrenceville United <u>0129855110.58101.00</u>	10,000.00		10,000.00
Lawrenceville-Bloomfield Meals on Wheels <u>0129962110.58101.00</u>	7,000.00		7,000.00
Legacy Arts Project <u>0123331110.58101.00</u>	1,500.00		1,500.00
Lynn Williams Apartments <u>0123032110.58101.00</u>	1,000.00		1,000.00
Marilyn G. Rabb Foundation <u>0123334110.58101.00</u>	5,000.00		5,000.00
Mt. Washington Community Development Corporation <u>0129780110.58101.00</u>	2,000.00		2,000.00
<u>Mt. Washington Community Development Corporation - West End Alliance</u> <u>0123364110.58101.00</u>	<u>0.00</u>	<u>+68,889.00</u>	<u>68,889.00</u>
<u>My Brother's Keeper</u> <u>0123169110.58101.00</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
National Aviary <u>0129898110.58101.00</u>	500.00		500.00
National Council for Urban Peace & Justice <u>0123333110.58101.00</u>	5,000.00		5,000.00

National Council of Jewish Women <u>0121377110.58101.00</u>	9,000.00	9,000.00
Neighborhood Legal Services <u>0129904110.58101.00</u>	500.00	500.00
New Hope for Neighborhood Renewal <u>0123247110.58101.00</u>	1,000.00	1,000.00
North Shore Stars <u>0123335110.58101.00</u>	1,500.00	1,500.00
Northshore Community Alliance <u>0123336110.58101.00</u>	3,500.00	3,500.00
Northside Chronicle <u>0123270110.58101.00</u>	1,500.00	1,500.00
Northside Coalition for Fair Housing <u>0129851110.58101.00</u>	2,000.00	2,000.00
Northside Leadership Conference <u>0129784110.58101.00</u>	2,500.00	2,500.00
Northside Leadership Conference - Housing Pre -Development <u>0123337110.58101.00</u>	7,389.00	7,389.00
Northside Public Safety Council <u>0129202110.58101.00</u>	1,000.00	1,000.00
Northview Heights Estates Manor Resident Council <u>0123036110.58101.00</u>	1,000.00	1,000.00
Oakland Business Improvement District <u>0123124110.58101.00</u>	11,000.00	11,000.00
Oakland Community Health Services <u>0123338110.58101.00</u>	2,000.00	2,000.00
Oakland Planning & Development Corp. <u>0121379110.58101.00</u>	11,000.00	11,000.00
Pennsylvania Affiliate Sids Alliance <u>0129792110.58101.00</u>	2,000.00	2,000.00

<u>Pennsylvania Resource Council</u> <u>0123151110.58101.00</u>	4,000.00	4,000.00
<u>Perry Hilltop Citizens Council Inc.</u> <u>0129121110.58101.00</u>	1,000.00	1,000.00
<u>Persad Center</u> <u>0121384110.58101.00</u>	5,000.00	5,000.00
<u>Pittsburgh Action Against Rape</u> <u>0129655110.58101.00</u>	14,000.00	14,000.00
<u>Pittsburgh Aids Task Force</u> <u>0129787110.58101.00</u>	4,000.00	4,000.00
<u>Pittsburgh Community Services - Hunger</u> <u>0121390110.58101.00</u>	200,000.00	200,000.00
<u>Pittsburgh Community Services - Safety</u> <u>0121391110.58101.00</u>	70,000.00	70,000.00
<u>Pittsburgh Leadership Foundation Amachi</u> <u>0123196110.58101.00</u>	5,000.00	5,000.00
<u>Pittsburgh Parks Conservancy</u> <u>0123243110.58101.00</u>	5,000.00	5,000.00
<u>Pittsburgh Parks Conservancy (McKinley Park)</u> <u>0123339110.58101.00</u>	4,000.00	4,000.00
<u>Pittsburgh Project</u> <u>0123198110.58101.00</u>	1,000.00	1,000.00
<u>Poise Foundation - Hope Fund</u> <u>0123279110.58101.00</u>	88,888.00	88,888.00
<u>Polish Hill Civic Association</u> <u>0125010110.58101.00</u>	10,000.00	10,000.00
<u>Pressley High Rise Tenant Council</u> <u>0123050110.58101.00</u>	1,000.00	1,000.00
<u>Providence Connections, Inc.</u> <u>0129974110.58101.00</u>	6,000.00	6,000.00
<u>Reading is Fundamental of Pittsburgh</u> <u>0123050110.58101.00</u>	4,000.00	4,000.00

0123052110.58101.00

Rebuilding Together Pittsburgh 20,000.00 20,000.00
0123307110.58101.00

Riverlife Task Force 1,000.00 1,000.00
0123340110.58101.00

Riverview Manor 1,000.00 1,000.00
0123054110.58101.00

Riverview Tower Apartment 5,500.00 5,500.00
500000-2610-101100-C2011-G221397-2011

Saint Ambrose Manor 1,000.00 1,000.00
0129909110.58101.00

Saint Clair Athletic Association 4,000.00 4,000.00
0121272110.58101.00

Saint John Vianney Parrish 2,000.00 2,000.00
0123262110.58101.00

Saint Mathews Food Bank 4,000.00 4,000.00
0123263110.58101.00

Saint Michael's Food Bank 4,000.00 4,000.00
0123264110.58101.00

Saint Paul's Benevolent Education & 2,000.00 2,000.00
Missionary Inst.
0123200110.58101.00

Sarah Heinz House 3,000.00 3,000.00
0129162110.58101.00

Schenely Heights Community Development 4,000.00 4,000.00
Program
0129852110.58101.00

Senior Friends 2,000.00 2,000.00
0129844110.58101.00

Shepherd Wellness Community 7,000.00 7,000.00
0129791110.58101.00

South Side Athletic Association 3,000.00 3,000.00

0123187110.58101.00

South Side Saber's Youth Football Association 3,000.00 3,000.00

0123194110.58101.00

South Side Slopes Neighborhood Association 5,000.00 5,000.00

0123291110.58101.00

Spring Hill Civic League 5,000.00 5,000.00

0121267110.58101.00

Squirrel Hill Health Center 4,500.00 4,500.00

0123265110.58101.00

Steel City Boxing 3,000.00 3,000.00

0129982110.58101.00

Steel Valley Authority 3,000.00 3,000.00

0121505110.58101.00

Steelworkers Tower 1,000.00 1,000.00

0123062110.58101.00

Strong Women Strong Girls 4,500.00 4,500.00

0123266110.58101.00

Tree of Hope, Inc. 5,000.00 5,000.00

500000-2610-101100-C2011-G229866-2011

Tri-Hill Valley Meals on Wheels 1,500.00 1,500.00

0129990110.58101.00

Tri-Valley Athletic Association 2,000.00 2,000.00

0129126110.58101.00

Troy Hill Citizens, Inc. 2,000.00 2,000.00

0121179110.58101.00

Union Project 7,000.00 7,000.00

0123125110.58101.00

Urban League of Pittsburgh - Hunger Services 42,500.00 42,500.00

0123177110.58101.00

Veterans Leadership Program 2,000.00 2,000.00

0121292110.58101.00

Wesley AME Charities <u>0123201110.58101.00</u>	2,000.00	2,000.00
Western Pa Conservancy 500000-2610-101100-C2011-G226002-2011	2,000.00	2,000.00
Western Pennsylvania Athletic Association 500000-2610-101100-C2011-G223341-2011	5,000.00	5,000.00
Women's Center & Shelter 500000-2610-101100-C2011-G225046-2011	2,500.00	2,500.00
YMCA <u>0123342110.58101.00</u>	2,500.00	2,500.00
Young Men & Women's Hebrew Assoc/Jewish Community CTR 500000-2610-101100-C2011-G223128-2011	7,000.00	7,000.00
<u>CITY PLANNING</u>	<u>2,380,000.00</u>	<u>2,380,000.00</u>
ADA Coordinator <u>1121151110.58101.00</u>	25,000.00	25,000.00
Administration <u>1156332110.58101.00</u>	70,000.00	70,000.00
Building Conditions Survey <u>1167428110.58101.00</u>	30,000.00	30,000.00
Citizen Participation <u>1156900110.58101.00</u>	200,000.00	200,000.00
Community-Based Organizations <u>1121000110.58101.00</u>	500,000.00	500,000.00
Comprehensive Planning <u>1167373110.58101.00</u>	150,000.00	150,000.00
Cultural Heritage Plan <u>1167383110.58101.00</u>	30,000.00	30,000.00
Personnel - City Planning <u>1150000110.58101.00</u>	1,200,000.00	1,200,000.00
Planning & Management	75,000.00	75,000.00

Planning & Management <u>1156132110.58101.00</u>	75,000.00		75,000.00
Urban League Housing Counseling <u>1116303110.58101.00</u>	100,000.00		100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>30,000.00</u>		<u>30,000.00</u>
Commission Operations - Fair Housing <u>0538889110.58101.00</u>	30,000.00		30,000.00
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>	<u>0.00</u>	<u>800,000.00</u>
Afro-American Music Institute <u>0221306110.58101.00</u>	10,000.00		10,000.00
Arlington Civic Council Meals on Wheels <u>0221308110.58101.00</u>	2,500.00		2,500.00
Better Block Development <u>0229751110.58101.00</u>	5,000.00		5,000.00
Bidwell Training Center <u>0223343110.58101.00</u>	20,000.00		20,000.00
Bloomfield Business Association <u>0225017110.58101.00</u>	5,000.00		5,000.00
Bloomfield Citizens Council <u>0229864110.58101.00</u>	5,000.00		5,000.00
Bloomfield Garfield Corp. <u>0226327110.58101.00</u>	10,000.00		10,000.00
Brighton Heights Meals on Wheels/Lutheran Services <u>0229938110.58101.00</u>	2,500.00		2,500.00
Brightwood Civic Group <u>0221142110.58101.00</u>	5,000.00		5,000.00
Center for Life 500000-2610-102000-C2011-G223344-2011	5,000.00		5,000.00
Center for Victims of Violent Crime <u>0228001110.58101.00</u>	60,000.00		60,000.00

0228991110.58101.00

Central Northside Neighborhood Council 10,000.00 10,000.00
0229760110.58101.00

Community Empowerment Association 15,000.00 15,000.00
0229838110.58101.00

Community Human Services 5,000.00 5,000.00
0223179110.58101.00

Downtown Neighborhood Association 5,000.00 5,000.00
0223292110.58101.00

East Allegheny Community Council, Inc. 2,000.00 2,000.00
0221330110.58101.00

East End Cooperative Ministry 10,000.00 10,000.00
0229761110.58101.00

East End Raiders - Kingsley Association 5,000.00 5,000.00
0223345110.58101.00

Elder-Ado Inc. 10,000.00 10,000.00
0221334110.58101.00

Fineview Citizens Council, Inc. 5,000.00 5,000.00
0221401110.58101.00

Garfield Youth Sports c/o Bloomfield Garfield Corp. 5,000.00 5,000.00
0223346110.58101.00

Greenfield Organization 5,000.00 5,000.00
0223106110.58101.00

Hazelwood Initiative 5,000.00 5,000.00
0229131110.58101.00

Homewood Community Sports 5,000.00 5,000.00
0223347110.58101.00

Jewish Community Center 5,000.00 5,000.00
500000-2610-102000-C2011-G221362-2011

Kingsley Assoc 10,000.00 10,000.00
0221197110.58101.00

Larimer Consensus Group <u>0223348110.58101.00</u>	10,000.00	10,000.00
Lawrenceville Bloomfield Meals on Wheels <u>0229962110.58101.00</u>	2,500.00	2,500.00
Lawrenceville Corp <u>0229164110.58101.00</u>	5,000.00	5,000.00
Lawrenceville United <u>0229855110.58101.00</u>	15,000.00	15,000.00
Mt. Washington Community Development Corporation <u>0223131110.58101.00</u>	10,000.00	10,000.00
My Brothers Keeper <u>0223169110.58101.00</u>	5,000.00	5,000.00
Neighbors in the Strip <u>0223175110.58101.00</u>	5,000.00	5,000.00
North Shore Community Alliance <u>0223350110.58101.00</u>	20,000.00	20,000.00
Operation Better Block <u>0223070110.58101.00</u>	20,000.00	20,000.00
Pittsburgh Action Against Rape <u>0229656110.58101.00</u>	60,000.00	60,000.00
Pittsburgh Black Media Federation <u>0223349110.58101.00</u>	5,000.00	5,000.00
Pittsburgh Community Reinvestment Group <u>0225677110.58101.00</u>	20,000.00	20,000.00
Pittsburgh Community Services - Safety <u>0221391110.58101.00</u>	50,000.00	50,000.00
Pittsburgh Parks Conservancy <u>0223243110.58101.00</u>	10,000.00	10,000.00
Pittsburgh Project <u>0223198110.58101.00</u>	20,000.00	20,000.00

Polish Hill Civic Association <u>0225010110.58101.00</u>	10,000.00	10,000.00
Rebuilding Together Pittsburgh <u>0223307110.58101.00</u>	30,000.00	30,000.00
Rosedale Block Cluster Inc. <u>0224508110.58101.00</u>	10,000.00	10,000.00
Senior Friends <u>0229844110.58101.00</u>	2,500.00	2,500.00
Sheraden Community Council <u>0223121110.58101.00</u>	3,000.00	3,000.00
Southside Athletic Assoc <u>0223187110.58101.00</u>	5,000.00	5,000.00
Tree of Hope <u>0229866110.58101.00</u>	10,000.00	10,000.00
Troy Hill Citizens Council <u>0229798110.58101.00</u>	10,000.00	10,000.00
Voice Against Violence <u>0223295110.58101.00</u>	5,000.00	5,000.00
West End Alliance c/o West Pittsburgh Partnership <u>0223351110.58101.00</u>	50,000.00	50,000.00
Western Pennsylvania Conservancy <u>0226002110.58101.00</u>	100,000.00	100,000.00
Women's Center and Shelter <u>0225046110.58101.00</u>	60,000.00	60,000.00
YMCA Centre Ave. <u>0229806110.58101.00</u>	5,000.00	5,000.00
YMCA Hazelwood <u>0221351110.58101.00</u>	5,000.00	5,000.00
YMCA Homewood <u>0223082110.58101.00</u>	5,000.00	5,000.00

PARKS & RECREATION **920,000.00** **920,000.00**

Recreation & Senior Center Maintenance
5015010110.58101.00 50,000.00 50,000.00

Refinish Gymnasium Floors
5067426110.58101.00 20,000.00 20,000.00

Senior Community Program
5015003110.58101.00 700,000.00 700,000.00

Splash Zones
5067355110.58101.00 100,000.00 100,000.00

Swimming Pool Maintenance
5067193110.58101.00 50,000.00 50,000.00

PERSONNEL **800,000.00** **800,000.00**

Neighborhood Employment Program
0909660110.58101.00 100,000.00 100,000.00

Pittsburgh Partnership Employment
0906322110.58101.00 100,000.00 100,000.00

Summer Youth Employment Program
0906323110.58101.00 600,000.00 600,000.00

PUBLIC SAFETY **625,238.00** **625,238.00**

Demolition of Condemned Buildings
2710011110.58101.00 525,238.00 525,238.00

Firefighting Equipment
2561200110.58101.00 100,000.00 100,000.00

PUBLIC WORKS **5,375,000.00** **5,375,000.00**

Architectural Engineering Services
4467399110.58101.00 100,000.00 100,000.00

Audible Traffic Signals
4067420110.58101.00 50,000.00 50,000.00

<u>Ball Field Lighting</u> <u>4067348110.58101.00</u>	100,000.00	100,000.00
<u>Bridge Repairs</u> <u>4031011110.58101.00</u>	350,000.00	350,000.00
<u>Building Maintenance</u> <u>4027003110.58101.00</u>	500,000.00	500,000.00
<u>Construction Management/Inspection</u> <u>4067359110.58101.00</u>	50,000.00	50,000.00
<u>Disabled and Public Sidewalk Program</u> <u>4020060110.58101.00</u>	100,000.00	100,000.00
<u>Flex Beam Guiderails</u> <u>4031810110.58101.00</u>	50,000.00	50,000.00
<u>Neighborhood Street Improvements</u> <u>4035200110.58101.00</u>	225,000.00	225,000.00
<u>Park Reconstruction Program</u> <u>4045000110.58101.00</u>	175,000.00	175,000.00
<u>Play Area Improvements</u> <u>4041002110.58101.00</u>	200,000.00	200,000.00
<u>Pool Rehabilitation</u> <u>4042000110.58101.00</u>	50,000.00	50,000.00
<u>Property Management</u> <u>4020082110.58101.00</u>	350,000.00	350,000.00
<u>SINC-UP Traffic Signals Improvements</u> <u>4067425110.58101.00</u>	75,000.00	75,000.00
<u>Slope Failure Remediation</u> <u>4039103110.58101.00</u>	200,000.00	200,000.00
<u>Street Resurfacing</u> <u>4039000110.58101.00</u>	2,750,000.00	2,750,000.00
<u>Wall, Step & Fence Program</u> <u>4020035110.58101.00</u>	50,000.00	50,000.00

<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>2,750,000.00</u>	<u>2,750,000.00</u>
Neighborhood Business and Economic Development <u>8267288110.58101.00</u>	100,000.00	100,000.00
Neighborhood Housing Initiative <u>8267290110.58101.00</u>	300,000.00	300,000.00
Personnel - URA <u>8200018110.58101.00</u>	1,950,000.00	1,950,000.00
Property Management & Relocation <u>8200029110.58101.00</u>	400,000.00	400,000.00
<u>TOTAL CDBG BUDGET</u>	<u>15,037,738.00</u>	<u>15,037,738.00</u>