



Legislation Details (With Text)

**File #:** 2008-0829    **Version:** 1  
**Type:** Resolution    **Status:** Passed Finally  
**File created:** 10/14/2008    **In control:** Committee on Land Use and Economic Development  
**On agenda:**    **Final action:** 10/28/2008  
**Enactment date:** 10/28/2008    **Enactment #:** 603  
**Effective date:** 11/10/2008

**Title:** Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Sarah Heinz Wayfinder Signs", \$2,812 and by reducing "District 1 Neighborhood Needs" by the same amount in Council District 1.

**Sponsors:** Darlene M. Harris

**Indexes:** CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2008-0829.doc

Date	Ver.	Action By	Action	Result
11/12/2008	1	Mayor	Signed by the Mayor	
10/28/2008	1	City Council	Passed Finally	Pass
10/22/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
10/14/2008	1	City Council	Read and referred	Pass

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "Sarah Heinz Wayfinder Signs", \$2,812 and by reducing "District 1 Neighborhood Needs" by the same amount in Council District 1.

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." By making the following changes to City Council Community Needs Program Detail:

**SEE ATTACHMENT**

Attachment Projects	Account-Fund-
Organization-Subclass-Project/Grant-Budget Year	Current Budget Changes +/- Revised

**Budget**      **Council District 1**    District 1 NN \$26,114.00 **(\$2,812.00)** \$23,302.00  
600000-5100-101110-PGHPR-2207400-2003    URA District 1 Decorative Lighting \$56,500.00  
\$56,500.00 600000-5100-820000-PGHPR-2267276-2003    PDPartnership Trash Can Replacement  
\$800.00 \$800.00 600000-5100-101110-PGHPR-D253001-2003    URA District 1 Decorative  
Lighting Project \$5,000.00 \$5,000.00 600000-5100-101110-PGHPR-D225001-2003    Westhall  
Street Tree Planting \$1,700.00 \$1,700.00 600000-5100-101110-PGHPR-D254002-2003    Young  
Field Fencing \$12,576.00 \$12,576.00 600000-5100-101110-PGHPR-D219003-2003    Sarah Heinz  
Wayfinder Signs \$0.00 \$2,812.00 \$2,812.00 600000-5100-101110-PGHPR-D245001-2003  
District 1 Total \$102,690.00 \$102,690.00      **Council District 2**    Banksville Batting Cage  
\$10,000.00 \$10,000.00 600000-5100-101120-PGHPR-D102001-2003    Elliott - Field Lighting  
\$12,000.00 \$12,000.00 600000-5100-101200-PGHPR-D225003-2003    McArdle Roadway Jersey  
Barrier, District 2 \$48,185.40 \$48,185.40 600000-5100-101120-PGHPR-D224001-2003  
PDPartnership Trash Can Replacement \$800.00 \$800.00  
600000-5100-101120-PGHPR-D253001-2003    District 2 DPW Project \$4,500.00 \$4,500.00  
600000-5100-101120-PGHPR-D130006-2003    **McGunnegle Field** \$27,205.60 \$27,205.60  
600000-5100-101120-PGHPR-D219004-2003    District 2 Total \$102,691.00 \$102,691.00  
**Council District 3**    Arlington Playground Safety Surface \$35,000.00 \$35,000.00  
600000-5100-101130-PGHPR-D137001-2003    Arlington Street Lighting \$1,797.61 \$1,797.61  
600000-5100-101130-PGHPR-D225002-2003    Kaufmann Center/Arlington Gym Sdwlk Repairs  
\$12,750.65 \$12,750.65 600000-5100-101130-PGHPR-D244001-2003    PDPartnership Trash Can  
Replacement \$800.00 \$800.00 600000-5100-101130-PGHPR-D253001-2003    Quarry Field  
Fencing \$16,000.00 \$16,000.00 600000-5100-101130-PGHPR-D219001-2003    Quarry Field  
Football Sideline Fencing \$1,868.00 \$1,868.00 600000-5100-101130-PGHPR-D219002-2003  
Tree Planting, Duquesne Light -Sarah Street \$2,871.00 \$2,871.00  
600000-5100-101130-PGHPR-D254001-2003    Vanucci Field Improvements \$10,000.00  
\$10,000.00 600000-5100-101130-PGHPR-D130001-2003    SS Chamber of Commerce \$15,000.00  
\$15,000.00 600000-5100-101100-PGHPR-2267260-2003    District 3 DPW Project \$6,603.74  
\$6,603.74 600000-5100-101130-PGHPR-D130005-2003    District 3 Total \$102,691.00  
\$102,691.00      **Council District 4**    Beechview: St. Katherine's Rec. Center \$74,891.00  
\$74,891.00 600000-5100-101140-PGHPR-D143001-2003    Colerain Street Retaining Wall  
\$7,000.00 \$7,000.00 600000-5100-101140-PGHPR-D258001-2003    PDPartnership Trash Can  
Replacement \$800.00 \$800.00 600000-5100-101140-PGHPR-D253001-2003    Vanucci Little  
League Field landslide mitigation \$10,000.00 \$10,000.00  
600000-5100-101140-PGHPR-D130002-2003    Brookline Memorial Park, Dan McGibbney Field  
\$10,000.00 \$10,000.00 600000-5100-101140-PGHPR-D131001-2003    District 4 Total  
\$102,691.00 \$102,691.00      **Council District 5**    DPW Various District 5 Projects \$101,891.00  
\$101,891.00 600000-5100-101150-PGHPR-D556001-2003    PDPartnership Trash Can  
Replacement \$800.00 \$800.00 600000-5100-101150-PGHPR-D253001-2003    District 5 Total  
\$102,691.00 \$102,691.00      **Council District 6**    District 6 DPW \$21,391.00 \$21,391.00  
600000-5100-101160-PGHPR-D580010-2003    Alpine Street Tot Lot \$24,000.00 \$24,000.00  
600000-5100-101160-PGHPR-D137002-2003    PDPartnership Trash Can Replacement \$800.00  
\$800.00 600000-5100-101160-PGHPR-D253001-2003    District 6 Projects \$56,500.00 \$56,500.00  
600000-5100-101160-PGHPR-D130007-2003    District 6 Total \$102,691.00 \$102,691.00  
**Council District 7**    PDPartnership Trash Can Replacement \$800.00 \$800.00  
600000-5100-101170-PGHPR-D253001-2003    Lawrenceville Corp. Gateway Signage \$18,000.00  
\$18,000.00 600000-5100-101170-PGHPR-D408006-2003    Lawrenceville Corp.Trash Can  
Replacement \$30,000.00 \$30,000.00 600000-5100-101170-PGHPR-D408007-2003    Arsenal Park  
Bldg. Imprvmts. \$53,891.00 \$53,891.00 600000-5100-101170-PGHPR-D130004-2003    District  
7 Total \$102,691.00 \$102,691.00      **Council District 8**    District 8 NN \$6,891.00 \$6,891.00  
600000-5100-101180-PGHPR-2207400-2003    Bigelow Boulevard Traffic Study \$6,000.00  
\$6,000.00 600000-5100-101180-PGHPR-D250001-2003    District 8 Bike Racks \$5,000.00  
\$5,000.00 600000-5100-101180-PGHPR-D130003-2003    District 8 Trash Cans/Streetscape  
\$80,000.00 \$80,000.00 600000-5100-101180-PGHPR-D253002-2003    Pgh. Parks Conservancy  
Schenely Plaza \$2,000.00 \$2,000.00 600000-5100-101180-PGHPR-D408004-2003

PDPartnership Trash Can Replacement	\$800.00	\$800.00		
600000-5100-101180-PGHPR-D253001-2003	WYEP Facility Improvements	\$2,000.00	\$2,000.00	
600000-5100-101180-PGHPR-D408005-2003	District 8 Total	\$102,691.00	\$102,691.00	
<b>Council District 9</b>	Bradahanna Project - BBI Homewood	\$40,000.00	\$40,000.00	
600000-5100-101190-PGHPR-D314001-2003	PDPartnership Trash Can Replacement	\$800.00		
\$800.00	600000-5100-101190-PGHPR-D253001-2003	District 9 NN	\$61,891.00	\$61,891.00
600000-5100-101190-PGHPR-2207400-2003	District 9 Total	\$102,691.00	\$102,691.00	