



Legislation Details (With Text)

**File #:** 2010-0170      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 2/23/2010      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 3/9/2010

**Enactment date:** 3/9/2010      **Enactment #:** 144

**Effective date:** 3/12/2010

**Title:** Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$15,000 to Bloomfield Development Corporation and by adjusting various other projects in Council District 8.

**Sponsors:** William Peduto

**Indexes:** CAPITAL BUDGET (AMENDING), CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2010-0170.doc

| Date      | Ver. | Action By          | Action              | Result |
|-----------|------|--------------------|---------------------|--------|
| 3/12/2010 | 1    | Mayor              | Signed by the Mayor |        |
| 3/9/2010  | 1    | City Council       | Passed Finally      | Pass   |
| 3/3/2010  | 1    | Standing Committee |                     |        |
| 2/23/2010 | 1    | City Council       | Read and referred   | Pass   |

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$15,000 to Bloomfield Development Corporation and by adjusting various other projects in Council District 8.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

**Attachment**

| Projects Account-Fund-Organization-Subclass- | Current Budget | Changes (+) | Revised Budget (-) |
|--|----------------|-------------|--------------------|
|--|----------------|-------------|--------------------|

**Project/Grant-Budget Year**

|  |            |            |
|--|------------|------------|
| Greater Pittsburgh Arts Alliance<br>600000-5100-101180-350-N408083-2000                            | \$726.00   | \$726.00   |
| Holiday Decorations, Ellsworth Ave<br>600000-5100-101180-350-N204002-2000                          | \$813.00   | \$813.00   |
| Breechmenders -Transportation<br>600000-5100-101180-350-N408075-2000                               | \$1,000.00 | \$1,000.00 |
| Sprout Fund - Hot House '03<br>600000-5100-101180-350-N421011-2000                                 | \$1,000.00 | \$1,000.00 |
| 14th Ward Baseball Association<br>600000-5100-101180-350-N408085-2000                              | \$1,000.00 | \$1,000.00 |
| Kelly Strayhorn Theatre<br>600000-5100-101180-350-N101002-2000                                     | \$1,000.00 | \$1,000.00 |
| South Highland Owners And Proprietors - Engineering Report<br>600000-5100-101180-350-N408082-2000  | \$1,142.00 | \$1,142.00 |
| Bloomfield Business District Streetscape Study<br>600000-5100-101180-350-N435006-2000              | \$1,500.00 | \$1,500.00 |
| Vandal proof lighting under S. Highland Bridge<br>600000-5100-101180-350-N225007-2000              | \$1,691.00 | \$1,691.00 |
| Cut trees on hill across S Highland Bridge<br>600000-5100-101180-350-N254013-2000                  | \$1,865.00 | \$1,865.00 |
| Entrance mirror for Anderson playground<br>600000-5100-101180-350-N137006-2000                     | \$2,000.00 | \$2,000.00 |
| Attack Theatre<br>600000-5100-101180-350-N408122-2000  | \$2,000.00 | \$2,000.00 |
| Build and place wooden "Welcome to Point Breeze" sign<br>600000-5100-101180-350-N245001-2000       | \$2,300.00 | \$2,300.00 |
| Repair steps and clean lot at Edgerton<br>600000-5100-101180-350-N247005-2000                      | \$2,316.62 | \$2,316.62 |
| Oakland Business Improvement District-FLUX Oakland<br>600000-5100-101180-350-N408073-2000          | \$2,500.00 | \$2,500.00 |
| Homewood Arts District<br>600000-5100-101180-350-N408121-2000                                      | \$2,500.00 | \$2,500.00 |
| EthicsWorks - Economic Development Conference<br>600000-5100-101180-350-N580017-2000               | \$2,500.00 | \$2,500.00 |
| Clarendon Place Road Improvements<br>600000-5100-101180-350-N244007-2000                           | \$2,543.00 | \$2,543.00 |
| Oakland BID - Farmer's Market Project<br>600000-5100-101180-350-N408115-2000                       | \$2,700.00 | \$2,700.00 |
| Cystic Fibrosis Foundation - Great Replacement Race<br>600000-5100-101180-350-N408089-2000         | \$3,000.00 | \$3,000.00 |
| Graffiti removal<br>600000-5100-101180-350-N222002-2000  | \$3,109.00 | \$3,109.00 |
| Pittsburgh Pridefest<br>600000-5100-101180-350-N408116-2000  | \$3,500.00 | \$3,500.00 |
| Electrical system for outdoor lighting - Ellsworth COMPLETE<br>600000-5100-101180-350-N216001-2000 | \$3,816.00 | \$3,816.00 |

|   |             |             |
|---|-------------|-------------|
| Friendship Development Baum Grove tree planting/maintenance | \$4,000.00  | \$4,000.00  |
| 600000-5100-101180-350-N254021-2000                         |             |             |
| Walnut Business Improvement District (BID) Process          | \$4,037.67  | \$4,037.67  |
| 600000-5100-101180-350-N207012-2000                         |             |             |
| Planters - Ellsworth corridor COMPLETE                      | \$4,175.00  | \$4,175.00  |
| 600000-5100-101180-350-N236001-2000                         |             |             |
| Remove loose metal angle iron curbs - Shadyside             | \$4,408.00  | \$4,408.00  |
| 600000-5100-101180-350-N212001-2000                         |             |             |
| Ellsworth Avenue Business Association - Street Banners      | \$4,500.00  | \$4,500.00  |
| 600000-5100-101180-350-N408123-2000                         |             |             |
| Forbes-Murray Maintenance                                   | \$5,000.00  | \$5,000.00  |
| 600000-5100-101180-350-N224008-2000                         |             |             |
| Squirrel Hill Business Improvement District (BID) Process   | \$5,000.00  | \$5,000.00  |
| 600000-5100-101180-350-N408065-2000                         |             |             |
| Squirrel Hill Urban Coalition - litter campaign             | \$5,000.00  | \$5,000.00  |
| 600000-5100-101180-350-N408084-2000                         |             |             |
| Urban Ecological Collaborative                              | \$5,000.00  | \$5,000.00  |
| 600000-5100-101180-350-N408117-2000                         |             |             |
| Banners - Ellsworth corridor                                | \$5,565.00  | \$5,565.00  |
| 600000-5100-101180-350-N254014-2000                         |             |             |
| Flowers District 8  | \$5,650.00  | \$5,650.00  |
| 600000-5100-101180-350-N421010-2000                         |             |             |
| Friendship neighborhood tree planting                       | \$6,000.00  | \$6,000.00  |
| 600000-5100-101180-350-N254009-2000                         |             |             |
| Tree maintenance and replacement - South Craig corridor     | \$8,148.00  | \$8,148.00  |
| 600000-5100-101180-350-N254010-2000                         |             |             |
| Remove metal utility poles - S Highland corridor            | \$8,556.00  | \$8,556.00  |
| 600000-5100-101180-350-N238003-2000                         |             |             |
| Banners - Walnut  | \$9,000.00  | \$9,000.00  |
| 600000-5100-101180-350-N204001-2000                         |             |             |
| Pittsburgh History and Landmarks Foundation                 | \$9,000.00  | \$9,000.00  |
| 600000-5100-101180-350-N408138-2000                         |             |             |
| 400 Roup - brick amphitheater                               | \$10,000.00 | \$10,000.00 |
| 600000-5100-101180-350-N101001-2000                         |             |             |
| Schenley Park Visitors' Center rehabilitation               | \$10,000.00 | \$10,000.00 |
| 600000-5100-101180-350-N130005-2000                         |             |             |
| Carnegie Mellon Govt. Space Utilization Study               | \$10,000.00 | \$10,000.00 |
| 600000-5100-101180-350-N449007-2000                         |             |             |
| Add and remove neighborhood trees - Point Breeze            | \$12,300.75 | \$12,300.75 |
| 600000-5100-101180-350-N254012-2000                         |             |             |
| Centre/Craig market study                                   | \$20,000.00 | \$20,000.00 |
| 600000-5100-101180-350-N449001-2000                         |             |             |
| Bloomfield Bus. Asso. Liberty Ave Imp. Plan                 | \$7,000.00  | \$7,000.00  |
| 600000-5100-101180-350-N408120-2000                         |             |             |
| Sq. Hill BP Asso. Forbes & Murray Imp. Plan                 | \$22,000.00 | \$22,000.00 |
| 600000-5100-101180-350-N408119-2000                         |             |             |
| Liberty Ave corridor improvements                           | \$25,000.00 | \$25,000.00 |

|   |                |               |                |
|---|----------------|---------------|----------------|
| Liberty Ave Corridor Improvements<br>600000-5100-101180-350-N207006-2000                        | \$25,000.00    |               | \$25,000.00    |
| Liberty Avenue Corridor Decorative Lights<br>600000-5100-101180-350-N225016-2000                | \$25,000.00    |               | \$25,000.00    |
| Decorative light fixtures for Reynolds Street<br>600000-5100-101180-350-N225010-2000            | \$36,000.00    |               | \$36,000.00    |
| District 8 Community Initiatives<br>600000-5100-101180-350-N580016-2000                         | \$27,693.46    | \$(15,000.00) | \$12,693.46    |
| Friendship Comm. Master Plan<br>600000-5100-101180-350-N408118-2000                             | \$50,000.00    |               | \$50,000.00    |
| Clarendon Place streetscape improvements<br>600000-5100-101180-350-N207004-2000                 | \$64,811.00    |               | \$64,811.00    |
| Walnut Street park COMPLETE<br>600000-5100-101180-350-N131002-2000                              | \$66,364.00    |               | \$66,364.00    |
| Bloomfield Miscellaneous Projects<br>600000-5100-101180-350-N556006-2000                        | \$88,000.00    |               | \$88,000.00    |
| Decorative light fixtures - S Highland corridor COMPLETE<br>600000-5100-101180-350-N225009-2000 | \$75,552.00    |               | \$75,552.00    |
| Decorative light fixtures - Ellsworth corridor<br>600000-5100-101180-350-N225006-2000           | \$77,580.00    |               | \$77,580.00    |
| Decorative light fixtures - South Craig corridor<br>600000-5100-101180-350-N225005-2000         | \$102,270.00   |               | \$102,270.00   |
| Forbes/Murray revitalization project<br>600000-5100-101180-350-N207007-2000                     | \$121,267.50   |               | \$121,267.50   |
| LED Street Lights for Walnut Street<br>600000-5100-101180-350-N238004-2000                      | \$600.00       |               | \$600.00       |
| Traffic Study-Inner City Transit Options (Exhibit A)<br>600000-5100-101180-350-N449009-2000     | \$9,000.00     |               | \$9,000.00     |
| Bloomfield Development Corporation<br>600000-5100-101180-350-N408211-2000                       | \$0.00         | \$15,000.00   | \$15,000.00    |
|   | \$1,000,000.00 | \$0.00        | \$1,000,000.00 |