



Legislation Details (With Text)

File #: 2005-1787 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/18/2005 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 11/8/2005

Enactment date: 11/7/2005 **Enactment #:** 693

Effective date: 11/17/2005

Title: Resolution amending Resolution No. 553, effective September 27, 2005 entitled: “Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses”, so as to reprogram funds from the Department of Engineering & Construction – “Repairs to Streets & Structures” (-39,133.89) to the Department of Public Works – “Tree Planting Program” (+39,133.89).

Sponsors:

Indexes: CDBG PROGRAM, GRANT(S)

Code sections:

Attachments: 1. 2005-1787.doc

Date	Ver.	Action By	Action	Result
11/17/2005	1	Mayor	Signed by the Mayor	
11/7/2005	1	City Council	Passed Finally	Pass
11/2/2005	1	Committee on Housing, Economic Development & Promotion	TABLED	Fail
11/2/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
10/26/2005	1	Committee on Housing, Economic Development & Promotion	Held in Committee	Pass
10/18/2005	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 553, effective September 27, 2005 entitled: “Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses”, so as to reprogram funds from the Department of Engineering & Construction - “Repairs to Streets & Structures” (-39,133.89) to the Department of Public Works - “Tree Planting Program” (+39,133.89).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 553, effective September 27, 2005, which presently reads as follows:

City Council	\$1,492,500.00
City Planning	2,695,000.00
Engineering & Construction	935,000.00
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	851,088.04
Parks & Recreation	922,500.00
Personnel & Civic Service	700,000.00
Public Safety	545,000.00
Public Works	4,011,173.00
Urban Redevelopment Program	<u>8,582,738.96</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET Current Budget Changes (+) (-) Revised Budget

City Council 1,492,500.00 1,492,500.00

City Clerks Office Modernization 500000-2610-101100-C2002-2271000-2002	112,500.00	- 0 -	112,500.00
African American Music Institute 500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society 500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
Allentown Business Association/S.P.E.R.T. 500000-2610-101100-C2002-G229861-2002	2,000.00	- 0 -	2,000.00
Allentown Civic Association/SSLDC 500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
Association for Children & Adults with Learning Disabilities 500000-2610-101100-C2002-G229860-2002	2,000.00	- 0 -	2,000.00
BACC Beechview Share 500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13000.00

Beltzhoover Neighborhood Council			
500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters			
500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association			
500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp.			
500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope			
500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Bloomfield Garfield Corporation/Youth Sports			
500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Current Budget	Changes (+) (-)	Revised Budget	
Bloomfield Preservation & Heritage Society			
500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club			
500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
Brashear Association			
500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders			
500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood Civic Group			
500000-2610-101100-C2002-G221142-2002	5,000.00	- 0 -	5,000.00
Brookline Meals on Wheels			
500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play			
500000-2610-101100-C2002-G229103-2002	4,000.00	- 0 -	4,000.00
Center for Family Excellence			
500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes			

500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council			
500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental			
500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00

Current Budget Changes (+) (-) Revised Budget

Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
Eastside Neighborhood Employment Center			
500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00
East North Side Action Committee			
500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2002-G221334-2002	38,000.00	- 0 -	38,000.00
Elizabeth Seton Center			

500000-2610-101100-C2002-G221365-2002	25,000.00	- 0 -	25,000.00
Ellsworth Avenue Business Association			
500000-2610-101100-C2002-G229813-2002	5,000.00	- 0 -	5,000.00
Epilepsy Foundation			
500000-2610-101100-C2002-G229764-2002	12,500.00	- 0 -	12,500.00
Esplen Senior Citizens Association			
500000-2610-101100-C2002-G221337-2002	7,000.00	- 0 -	7,000.00
Family Resources			
500000-2610-101100-C2002-G229765-2002	1,000.00	- 0 -	1,000.00
Fineview Citizenz Council			
500000-2610-101100-C2002-G221401-2002	5,000.00	- 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library			
500000-2610-101100-C2002-G229101-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Friendship Development Associates			
500000-2610-101100-C2002-G221500-2002	15,000.00	- 0 -	15,000.00
Garfield Thrift Shop			
500000-2610-101100-C2002-G229882-2002	10,000.00	- 0 -	10,000.00
Glen Hazel Citizens Council			
500000-2610-101100-C2002-G221344-2002	10,000.00	- 0 -	10,000.00
Goodwill Literacy Initiative			
500000-2610-101100-C2002-G225026-2002	5,000.00	- 0 -	5,000.00
Greater Northside Athletic Association			
500000-2610-101100-C2002-G229188-2002	4,000.00	- 0 -	4,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program			
500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00

Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)			
500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00
Hill District C.D.C.			
500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
House of the Crossroads			
500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00
Hunger Services Network			
500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center			
500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
Lawrenceville Corp./Sidewalk Vac.			
500000-2610-101100-C2002-G229890-2002	3,452.55	- 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2002-G229962-2002	1,547.45	- 0 -	1,547.45
Lawrenceville United			
500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
Manchester Citizens Corp.			
500000-2610-101100-C2002-G229892-2002	5,000.00	- 0 -	5,000.00
Mattress Factory			
500000-2610-101100-C2002-G229894-2002	3,000.00	- 0 -	3,000.00
Miryam's			
500000-2610-101100-C2002-G221503-2002	7,000.00	- 0 -	7,000.00
Mt. Washington Community Development Corp.			
500000-2610-101100-C2002-G229780-2002	9,000.00	- 0 -	9,000.00
NABHI			
500000-2610-101100-C2002-G223142-2002	2,500.00	- 0 -	2,500.00

Naomi's Place 500000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00
National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room 500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection 500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00
Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00
Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00
Current Budget	Changes (+) (-)		Revised Budget
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00
Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00	- 0 -	3,000.00
Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,000.00	- 0 -	15,000.00
Northside Saints 500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
Northview Heights Citizens Council 500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00
Oakland Planning & Development 500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00
Oakland Plng. & Dev./So.Dev.Team/Dan Marino Fd 500000-2610-101100-C2002-G223143-2002	5,000.00	- 0 -	5,000.00
Observatory Hill 500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00

Old Allegheny Athletic Association 500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00
Operation Better Block Development 500000-2610-101100-C2002-G229751-2002	11,000.00	- 0 -	11,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center 500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force 500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
Pittsburgh Center for the Arts 500000-2610-101100-C2002-G229906-2002	3,000.00	- 0 -	3,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
Current Budget	Changes (+) (-)		Revised Budget
Pittsburgh Community Services - Safety 500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
Pittsburgh Partnership for Neighborhd Development 500000-2610-101100-C2002-G225002-2002	5,000.00	- 0 -	5,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00
Program for Female Offenders 500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign 500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments 500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster 500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00
The Sanctuary Center 500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00

A Second Chance			
500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends			
500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community			
500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Sickle Cell Society			
500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association			
500000-2610-101100-C2002-G229845-2002	7,000.00	- 0 -	7,000.00
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Local Development Company			
500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Spring Garden Neighborhood Council			
500000-2610-101100-C2002-G229795-2002	24,000.00	- 0 -	24,000.00
Spring Hill Civic League			
500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association			
500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority			
500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
Tree of Hope			
500000-2610-101100-C2002-G229866-2002	2,500.00	- 0 -	2,500.00
Troy Hill Citizens Council			
500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy			

500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group			
500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League			
500000-2610-101100-C2002-G221420-2002	1,000.00	- 0 -	1,000.00
Urban League & Housing Counseling			
500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program			
500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			
500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
West End Elliott Athletic Association			
500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council			
500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
	Current Budget	Changes (+) (-)	Revised Budget
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street			
500000-2610-101100-C2002-G229993-2002	4,000.00	- 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project			
500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00
Western Pennsylvania Conservancy			
500000-2610-101100-C2002-G226002-2002	3,000.00	- 0 -	3,000.00
Western Pennsylvania Police Athletic League			
500000-2610-101100-C2002-G229832-2002	5,000.00	- 0 -	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C.			
500000-2610-101100-C2002-G229918-2002	5,000.00	- 0 -	5,000.00
Women's Center and Shelter			
500000-2610-101100-C2002-G229805-2002	3,000.00	- 0 -	3,000.00

YMCA Center Ave.
500000-2610-101100-C2002-G229806-2002 5,000.00 - 0 - 5,000.00

YMCA, Hazelwood Outreach Center
500000-2610-101100-C2002-G221351-2002 5,000.00 - 0 - 5,000.00

City Planning 2,695,000.00 - 0 - 2,695,000.00

ADA Coordinator
500000-2610-110000-C2002-2221151-2002 55,000.00 - 0 - 55,000.00

CDBG Administration
500000-2610-110000-C2002-2256332-2002 55,000.00 - 0 - 55,000.00

Anti-Predatory Lending
500000-2610-110000-C2002-2267112-2002 50,000.00 - 0 - 50,000.00

Citizen Participation
500000-2610-110000-C2002-2256900-2002 240,000.00 - 0 - 240,000.00

CBO'S
500000-2610-110000-C2002-G221000-2002 900,000.00 - 0 - 900,000.00

Current Budget Changes (+) (-) Revised Budget

Personnel - City Planning
500000-2610-110000-C2002-2250000-2002 1,000,000.00 - 0 - 1,000,000.00

Urban League - Housing Counseling
500000-2610-110000-C2002-2216303-2002 100,000.00 - 0 - 100,000.00

Planning & Management
500000-2610-110000-C2002-2256132-2002 100,000.00 - 0 - 100,000.00

Electronic Zoning File System
500000-2610-110000-C2002-2267305-2002 60,000.00 - 0 - 60,000.00

Census Products
500000-2610-110000-C2002-2267120-2002 50,000.00 - 0 - 50,000.00

Vacant Property Working Group
500000-2610-110000-C2002-2267085-2002 60,000.00 - 0 - 60,000.00

Western Pa Conservancy & Baskets
500000-2610-110000-C2002-G226004-2002 25,000.00 - 0 - 25,000.00

Engineering & Construction 935,000.00 - 39,133.89 895,866.11

Railing Rehabilitation Program			
500000-2610-301000-C2002-2267029-2002	175,000.00	- 0 -	175,000.00
Disabled & Public Sidewalk Program			
500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00
Architectural/Engineering Services			
500000-2610-301000-C2002-2251000-2002	100,000.00	- 0 -	100,000.00
McClure Center			
500000-2610-301000-C2002-2267167-2002	50,000.00	- 0 -	50,000.00
Wall, Step & Fence Program			
500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00
Renovation of Recreation & Senior Centers			
500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00
Building Improvements Program			
500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00
Ballfield Light Replacement			
500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Play Areas Improvements			
500000-2610-301000-C2002-2241002-2002	100,000.00	- 0 -	100,000.00
Pool Rehabilitation			
500000-2610-301000-C2002-2242000-2002	10,000.00	- 0 -	10,000.00
<u>Repairs to Streets & Structures</u>			
<u>500000-2610-301000-C2002-2231024-2002</u>	<u>50,000.00</u>	<u>- 39,133.89</u>	<u>10,866.11</u>
<u>Equipment Leasing Authority</u>	<u>725,000.00</u>	- 0 -	<u>725,000.00</u>
Capital Equipment Acquisition			
500000-2610-840000-C2002-2255899-2002	725,000.00	- 0 -	725,000.00
<u>Finance</u>	<u>50,000.00</u>		<u>50,000.00</u>
Side-yard program			
500000-2610-107000-C2002-2239509-2002	50,000.00	- 0 -	50,000.00
<u>Housing Authority</u>	<u>365,000.00</u>		<u>365,000.00</u>

Central Relocation
 500000-2610-810000-C2002-2215888-2002 365,000.00 - 0 - 365,000.00

Mayor's Office 851,088.04 851,088.04

B.I.G. League Youth Sports Program
 500000-2610-102000-C2002-G224117-2002 100,000.00 - 0 - 100,000.00

Center for Victims of Violent Crimes
 500000-2610-102000-C2002-G228991-2002 50,000.00 - 0 - 50,000.00

East End Multi Purpose Center
 500000-2610-102000-C2002-2267140-2002 11,088.04 - 0 - 11,088.04

Greater Pgh. Community Food Bank
 500000-2610-102000-C2002-G228993-2002 45,000.00 - 0 - 45,000.00

North Side Underpass
 500000-2610-102000-C2002-2267060-2002 100,000.00 - 0 - 100,000.00

Pgh. Action Against Rape
 500000-2610-102000-C2002-G229656-2002 50,000.00 - 0 - 50,000.00

Current Budget Changes (+) (-) Revised Budget

Shade Tree Commission
 500000-2610-102000-C2002-2267187-2002 75,000.00 - 0 - 75,000.00

South Side Chamber of Commerce-Lighting
 500000-2610-102000-C2002-G229981-2002 15,000.00 - 0 - 15,000.00

Steel Valley Authority
 500000-2610-102000-C2002-G221513-2002 25,000.00 - 0 - 25,000.00

Western Pa Conservancy
 500000-2610-102000-C2002-G226002-2002 80,000.00 - 0 - 80,000.00

Women's Center & Shelter
 500000-2610-102000-C2002-G225046-2002 50,000.00 - 0 - 50,000.00

West End Project
 500000-2610-102000-C2002-2267203-2002 150,000.00 - 0 - 150,000.00

Trails Expansion
 500000-2610-102000-C2002-2267195-2002 100,000.00 - 0 - 100,000.00

Parks & Recreation 922,500.00 - 0 - 922,500.00

HACP Recreational & Senior Programs			
500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00
Beechview Rec. & Senior Programs			
500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00
Sheraden Skate Park			
500000-2610-500000-C2002-2267257-2002	12,500.00	- 0 -	12,500.00

Personnel & Civil Service 700,000.00 700,000.00

Neighborhood Employment Program			
500000-2610-109000-C2002-2209660-2002	300,000.00	- 0 -	300,000.00
Pgh. Partnership Program			
500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00
Summer Youth Employment Program			
500000-2610-109000-C2002-2206323-2002	200,000.00	- 0 -	200,000.00

Current Budget Changes (+) (-) Revised Budget

Public Safety 545,000.00 - 0 - 545,000.00

Demolition of Condemned Buildings			
500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00

Public Works 4,011,173.00 + 39,133.89 4,050,306.89

Property Management			
500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00
Light Towers			
500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00
Disabled & Public Sidewalk Program			
500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program			
500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00
Park Reconstruction Program			
500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00
Play Equipment/Surfacing			
500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00

Street Resurfacing
 500000-2610-400000-C2002-2239000-2002 2,838,173.00 - 0 - 2,838,173.00

Tree Planting Program
500000-2610-400000-C2002-2245920-2002 0.00 + 39,133.89 39,133.89

Urban Redevelopment Program 8,582,738.96 - 0 - 8,582,738.96

Lincoln Lemington Development
 500000-2610-820000-C2002-2267157-2002 400,000.00 - 0 - 400,000.00

Business Growth Fund
 500000-2610-820000-C2002-2200020-2002 143,827.00 - 0 - 143,827.00

Centre Avenue Corridor
 500000-2610-820000-C2002-2267123-2002 400,000.00 - 0 - 400,000.00

Citywide Mainstreet
 500000-2610-820000-C2002-2210035-2002 100,000.00 - 0 - 100,000.00

Community Development Investment Fund
 500000-2610-820000-C2002-2200021-2002 250,000.00 - 0 - 250,000.00
Current Budget Changes (+) (-) Revised Budget

Hazelwood Revitalization Effort
 500000-2610-820000-C2002-2267147-2002 400,000.00 - 0 - 400,000.00

Urban Development Fund
 500000-2610-820000-C2002-2200030-2002 625,000.00 - 0 - 625,000.00

Personnel
 500000-2610-820000-C2002-2200018-2002 2,750,000.00 - 0 - 2,750,000.00

Property Management
 500000-2610-820000-C2002-2200029-2002 350,000.00 - 0 - 350,000.00

Bedford Dwellings
 500000-2610-820000-C2002-2210015-2002 300,000.00 - 0 - 300,000.00

East Liberty - Residential Development
 500000-2610-820000-C2002-2210037-2002 200,000.00 - 0 - 200,000.00

Home Rehabilitation Program
 500000-2610-820000-C2002-2211008-2002 100,000.00 - 0 - 100,000.00

Homewood Residential Development
 500000-2610-820000-C2002-2267150-2002 300,000.00 - 0 - 300,000.00

Housing Construction Fund 500000-2610-820000-C2002-2200044-2002	375,000.00	- 0 -	375,000.00
Housing Recovery Program 500000-2610-820000-C2002-2210002-2002	150,000.00	- 0 -	150,000.00
Party Wall Program 500000-2610-820000-C2002-2210003-2002	150,000.00	- 0 -	150,000.00
Support for Housing Development 500000-2610-820000-C2002-2211006-2002	900,000.00	- 0 -	900,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2002-2200024-2002	475,000.00	- 0 -	475,000.00
Oak Hill Infrastructure 500000-2610-820000-C2002-2267313-2002	213,911.96	- 0 -	213,911.96
Total CDBG Budget	<u>21,875,000.00</u>	- 0 -	<u>21,875,000.00</u>