



Legislation Details (With Text)

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|------------------------|--|----------------------|------------------------------|
| File #: | 2018-0686 | Version: | 1 |
| Type: | Resolution | Status: | Passed Finally |
| File created: | 7/13/2018 | In control: | Committee on Finance and Law |
| On agenda: | 7/17/2018 | Final action: | 7/31/2018 |
| Enactment date: | 7/31/2018 | Enactment #: | 561 |
| Effective date: | 8/6/2018 | | |
| Title: | Resolution further amending Resolution No. 768 of 2009, effective December 31, 2009, as amended, entitled "Resolution adopting and approving the 2010 Capital Budget and the 2010 Community Development Block Grant Program; and approving the 2010 through 2014 Capital Improvement Program" by reducing SPRING HILL SPRING by \$45,176.19, reducing FIREFIGHTING PROTECTIVE CLOTHING by \$64.44, reducing ERP SYSTEM by \$0.78, reducing CAMERA/PORT SECURITY PROJECT by \$19,455.12, reducing DEUTSCHTOWN, EAST OHIO STREET by \$211,861.50, reducing BRIGHTON HEIGHTS, CALIFORNIA AVENUE by \$180,269.80, reducing OBSERVATORY HILL, PERRYVILLE by \$168,185.36, reducing TROY HILL, LOWRIE STREET by \$168,185.36, reducing ENTERPRISE RESOURCE PLANNING SYSTEM by \$0.70, increasing SLOPE FAILURE REMEDIATION by \$800,542.85, and increasing REMEDIATION OF CONDEMNED BUILDINGS by \$0.70. | | |

Sponsors:

Indexes:

Code sections:

Attachments: 1. Summary 2018-0686

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|-----------------------------------|--------|
| 8/6/2018 | 1 | Mayor | Signed by the Mayor | |
| 7/31/2018 | 1 | City Council | Passed Finally | Pass |
| 7/25/2018 | 1 | Standing Committee | Affirmatively Recommended | Pass |
| 7/25/2018 | 1 | Standing Committee | Held for Cablecast Public Hearing | Fail |
| 7/17/2018 | 1 | City Council | Read and referred | |

Resolution further amending Resolution No. 768 of 2009, effective December 31, 2009, as amended, entitled "Resolution adopting and approving the 2010 Capital Budget and the 2010 Community Development Block Grant Program; and approving the 2010 through 2014 Capital Improvement Program" by reducing SPRING HILL SPRING by \$45,176.19, reducing FIREFIGHTING PROTECTIVE CLOTHING by \$64.44, reducing ERP SYSTEM by \$0.78, reducing CAMERA/PORT SECURITY PROJECT by \$19,455.12, reducing DEUTSCHTOWN, EAST OHIO STREET by \$211,861.50, reducing BRIGHTON HEIGHTS, CALIFORNIA AVENUE by \$180,269.80, reducing OBSERVATORY HILL, PERRYVILLE by \$168,185.36, reducing TROY HILL, LOWRIE STREET by \$168,185.36, reducing ENTERPRISE RESOURCE PLANNING SYSTEM by \$0.70, increasing SLOPE FAILURE REMEDIATION by \$800,542.85, and increasing REMEDIATION OF CONDEMNED BUILDINGS by \$0.70.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 768 of 2009, effective December 31, 2009, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

| Fund | Job | Description | Dept | Current Budget Amount | Change | Revised Budget Amount |
|-------|------------|-------------------------------------|------------------|-----------------------|---------------|-----------------------|
| 40011 | 4026737910 | SPRING HILL SPRING | DPW - Facilities | \$50,000.00 | -\$45,176.19 | \$4,823.81 |
| 40011 | 2526736510 | FIREFIGHTING PROTECTIVE CLOTHING | Fire Bureau | \$143,284.65 | -\$64.44 | \$143,220.21 |
| 40011 | 0726739310 | ERP SYSTEM | OMB | \$725,000.00 | -\$0.78 | \$724,999.22 |
| 40011 | 2326735710 | CAMERA/PORT SECURITY PROJECT | Police Bureau | \$134,455.12 | -\$19,455.12 | \$115,000.00 |
| 40011 | 4026741310 | DEUTSCHTOWN, EAST OHIO STREET | DOMI | \$250,000.00 | -\$211,861.50 | \$38,138.50 |
| 40011 | 4026741510 | BRIGHTON HEIGHTS, CALIFORNIA AVENUE | DOMI | \$250,000.00 | -\$180,269.80 | \$69,730.20 |
| 40011 | 4026741410 | OBSERVATORY HILL, PERRYSVILLE | DOMI | \$250,000.00 | -\$175,529.66 | \$74,470.34 |
| 40011 | 4026741610 | TROY HILL, LOWRIE STREET | DOMI | \$250,000.00 | -\$168,185.36 | \$81,814.64 |
| 40001 | 0726739410 | ENTERPRISE RESOURCE PLANNING SYSTEM | OMB | \$968,572.55 | -\$0.70 | \$968,571.85 |
| 40011 | 4423910310 | SLOPE FAILURE REMEDIATION | DOMI | \$315,773.95 | \$800,542.85 | \$1,116,316.80 |
| 40001 | 1330179110 | REMEDIATION OF CONDEMNED BUILDINGS | PLI | \$0.00 | \$0.70 | \$0.70 |