



Legislation Details (With Text)

File #: 2009-2065 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/8/2009 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 12/15/2009

Enactment date: 12/15/2009 **Enactment #:** 759

Effective date: 12/28/2009

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$3,300 to "Police Chaplain Program", \$10,000 to the "Central Northside Neighborhood Council" and \$11,532.75 to the "Central Outreach Resource and Referral Center" and by adjusting various projects in District 6.

Sponsors: Tonya D. Payne

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2009-2065.doc

Date	Ver.	Action By	Action	Result
12/15/2009	1	City Council	Passed Finally	Pass
12/9/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
12/8/2009	1	City Council	Read and referred	
12/8/2009	1	City Council	Waived under Rule 8	Pass

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$3,300 to "Police Chaplain Program", \$10,000 to the "Central Northside Neighborhood Council" and \$11,532.75 to the "Central Outreach Resource and Referral Center" and by adjusting various projects in District 6.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

Attachment

Funding Codes	Current Budget	Changes +/(-)	Revised Budget
Neighbors in the Strip - Corridor Improvements 566100-5100-101160-350-N408012-2000	50,000.00		50,000.00
Greater Allen Full Gospel AME Church-Yth Ctr 566100-5100-101160-350-N408013-2000	50,000.00		50,000.00
Central Nrthside Neighb.Council - Public Space 566100-5100-101160-350-N408014-2000	42,107.53		42,107.53
Northside Leadership Council - Bus. Dist. Impvts 566100-5100-101160-350-N408019-2000	50,000.00		50,000.00
Hill Dist. Consensus Gp - Strategic Comm. Plan 566100-5100-101160-350-N408017-2000	21,040.81		21,040.81
Oakcliffe Housing Club - Master Plan Promenade 566100-5100-101160-350-N408018-2000	4,159.45		4,159.45
Fineview Citizens' Council - Fineview Catoma Park 566100-5100-101160-350-N408010-2000	30,000.00		30,000.00
Nrside Coa. Fair Hsng-Sgl Female Home ownership 566100-5100-101160-350-N408015-2000	25,000.00		25,000.00
Northside Leadership Conf - Comm. Dvt Finance 566100-5100-101160-350-N408008-2000	25,000.00		25,000.00
PDP.- CBD Sweeper & Lockers 566100-5100-101160-350-N218003-2000	20,000.00		20,000.00
Uptown Community Action 566100-5100-101160-350-N408011-2000	50,000.00		50,000.00
Reading is Fundamental 566100-5100-101160-350-N408009-2000	2,500.00		2,500.00
Allegheny West - Business Improvement District 600000-5100-101160-350-N224004-2000	25,000.00		25,000.00
Centre Avenue Corridor-Business Dist. Impvt Invest. 600000-5100-101160-350-N207011-2000	82,708.90		82,708.90
Schenley Heights - Building Purchase 600000-5100-101160-350-N102016-2000	37,500.00		37,500.00
Kennard Field - Bleacher seats 600000-5100-101160-350-N102017-2000	25,000.00		25,000.00
Ross De Alessi Lighting Design, Downtown 600000-5100-101160-350-N225014-2000	10,582.00		10,582.00
Kennard Field Improvements 600000-5100-101160-350-N102021-2000	5,000.00		5,000.00
Kennard Basketball League, Hill District 600000-5100-101160-350-N408022-2000	3,100.00		3,100.00
Allegheny Center Circle Improvements 600000-5100-101160-350-N250003-2000	37,500.00		37,500.00
Northside Leadership Conf. GNAA Vending Cart 600000-5100-101160-350-N111008-2000	4,000.00		4,000.00

Northside Leadership Conf.-Northside Marketing 60000-5100-101160-350- N408046-2000	11,128.41		11,128.41
City Source - District 6 vacant lot cleanup 600000-5100-101160-350-N255005-2000	50,000.00		50,000.00
House of the Crossroads - Community planning 600000-5100-101160-350-N408037-2000	15,000.00		15,000.00
Warren Plaza Highrise, Center Avenue 600000-5100-101160-350-N408052-2000	14,379.27		14,379.27
Hill CDC Strategic Planning Retreat 600000-5100-101160-350-N408054-2000	15,000.00		15,000.00
Freedom Corner 600000-5100-101160-350-N408053-2000	25,000.00		25,000.00
Kennard Concession Stand District 6-20% Match 600000-5100-101160-350-N111009-2000	21,000.00		21,000.00
PDP-"Don't Block the Box" campaign 600000-5100-101160-350-N250004-2000	10,000.00		10,000.00
Hill District Land Use Study - Urban Design Asso. 600000-5100-101160-350-N449004-2000	2,000.00		2,000.00
Bethel AME Mentoring Program 600000-5100-101160-350-N408086-2000	4,976.44		4,976.44
Public Art Hill CDC 600000-5100-101160-350-N408087-2000	5,243.97		5,243.97
Disparity Study-Urban League 600000-5100-101160-350-N408088-2000	41,048.15		41,048.15
Bidwell Church 600000-5100-101160-350-N408103-2000	10,000.00		10,000.00
African American Cultural Center 600000-5100-101160-350-N410006-2000	25,000.00		25,000.00
House of the Crossroads: Kennard Bsktball Sec. 600000-5100-101160-350-N408104-2000	4,800.00		4,800.00
House of the Crossroads: Ammon Basketball 600000-5100-101160-350-N408106-2000	5,000.00		5,000.00
AJAPO 600000-5100-101160-350-N408101-2000	5,000.00		5,000.00
<u>District 6 Neighborhood Initiatives</u> 600000-5100-101160-350-N408148-2000	3,703.16	(3,703.16)	0.00
AMACHI Pittsburgh 600000-5100-101160-350-N408147-2000	6,492.32		6,492.32
<u>Central Northside Neigh. Council</u> 600000-5100-101160-350-N408146-2000	15,000.00	10,000.00	25,000.00
Nrthside Community-Wide Public Safety Council 600000-5100-101160-350-N408145-2000	16,000.00		16,000.00
<u>Wesley AME Charities</u> 600000-5100-101160-350-N408157-2000	13,700.00		13,700.00
<u>YMCA-Centre Avenue</u> 600000-5100-101160-350-N408144-2000	15,000.00	(5,000.00)	10,000.00
Urban League	779.59	(779.59)	0.00

<u>Urban League</u>	217.57	(217.57)	0.00
600000-5100-101160-350-N408149-2000 <u>Oakland Business Improvement District</u>	1,000.00	(1,000.00)	0.00
600000-5100-101160-350-N408162-2000 Wesley Center A.M.E. Zion-The Ctr that C.A.R.E.S	20,000.00		20,000.00
600000-5100-101160-350-N408163-2000 <u>Oakland Planning and Development Corporation</u>	600.00	(600.00)	0.00
600000-5100-101160-350-N408164-2000 Bloomfield Garfield Corporation	3,000.00		3,000.00
600000-5100-101160-350-N408166-2000 Pittsburgh AIDS Task Force	10,000.00		10,000.00
600000-5100-101160-350-N408179-2000 <u>Freedom Corner Maint.& Imp. Trust Fund</u>	2,000.00	(2,000.00)	0.00
600000-5100-101160-350-N408187-2000 <u>Northside Leadership Conference</u>	1,000.00	(1,000.00)	0.00
600000-5100-101160-350-N408195-2000 <u>Northside Coalition for Fair Housing</u>	2,500.00	(2,500.00)	0.00
600000-5100-101160-350-N408194-2000 Gist Street Public Art Program	1,000.00		1,000.00
600000-5100-101160-350-N408193-2000 Beginning With Books	5,000.00		5,000.00
600000-5100-101160-350-N408192-2000 Perry Hilltop Citizen's Council	1,000.00		1,000.00
600000-5100-101160-350-N408191-2000 <u>Contact Pittsburgh</u>	4,000.00	(4,000.00)	0.00
600000-5100-101160-350-N408190-2000 <u>Tree of Hope</u>	2,000.00	(2,000.00)	0.00
600000-5100-101160-350-N408196-2000 Dress for Success	2,500.00		2,500.00
600000-5100-101160-350-N408197-2000 <u>Angel Place</u>	2,750.00	(2,750.00)	0.00
600000-5100-101160-350-N408198-2000 <u>Police Chaplain Program</u>	6,700.00	3,300.00	10,000.00
600000-5100-101160-350-N408203-2000 <u>Central Outreach Resource and Referral Center</u>	0.00	11,532.75	11,532.75
600000-5100-101160-350-N408206-2000 Total Projects	1,000,000.00	0.00	1,000,000.00