



Legislation Details (With Text)

File #: 2004-0751 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 10/19/2004 **In control:** Committee on Housing, Economic Development & Promotion
On agenda: **Final action:** 11/1/2004
Enactment date: 11/1/2004 **Enactment #:** 539
Effective date: 11/12/2004

Title: Resolution amending Resolution No. 890, effective December 16, 2003 as amended by Resolution No. 55, effective March 2, 2004 entitled: Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses so as to reallocate funds in City Council from Hilltop Community Children’s Center (-1,000) to Tree of Hope (+1,000), and further, to transfer funds from City Council City Clerk Modernization (-12,500.00) to the Parks and Recreation Department (Sheraden Skate Park, +12,500.00.

Sponsors: Alan Hertzberg

Indexes: CAPITAL BUDGET

Code sections:

Attachments: 1. 2004-0751.doc.doc

Date	Ver.	Action By	Action	Result
11/12/2004	1	Mayor	Signed by the Mayor	
11/1/2004	1	City Council	Passed Finally	Pass
10/27/2004	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
10/19/2004	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 890, effective December 16, 2003 as amended by Resolution No. 55, effective March 2, 2004 entitled: “Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses” so as to reallocate funds in City Council from Hilltop Community Children’s Center (-1,000) to “Tree of Hope” (+1,000), and further, to transfer funds from City Council “City Clerk Modernization” (-12,500.00) to the Parks and Recreation Department (Sheraden Skate Park, +12,500.00

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 890 effective December 16, 2003, as amended by Resolution No. 55, effective March 2, 2004 which presently reads as follows:

City Council	\$1,501,000.00
City Planning	2,695,000.00
Engineering & Construction	935,000.00
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	1,065,000.00
Parks & Recreation	910,000.00
Personnel & Civic Service	700,000.00
Public Safety	545,000.00
Public Works	3,955,000.00
Urban Redevelopment Program	<u>8,429,000.00</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET

Current Budget Changes (+) (-) Revised Budget

City Council 1,501,000.00 -12,500.00 1,488,500.00

City Clerks Office Modernization

500000-2610-101100-C2002-2271000-2002 125,000.00 -12,500 112,500.00

African American Music Institute

500000-2610-101100-C2002-G221306-2002 10,500.00 - 0 - 10,500.00

Allegheny City Historic Society

500000-2610-101100-C2002-G229168-2002 3,000.00 - 0 - 3,000.00

Allentown Business Association/S.P.E.R.T.

500000-2610-101100-C2002-G229861-2002 2,000.00 - 0 - 2,000.00

Allentown Civic Association/SSLDC

500000-2610-101100-C2002-G229862-2002 2,000.00 - 0 - 2,000.00

Alpha House

500000-2610-101100-C2002-G229810-2002 3,000.00 - 0 - 3,000.00

Association for Children & Adults with Learning Disabilities

500000-2610-101100-C2002-G229860-2002 2,000.00 - 0 - 2,000.00

BACC Beechview Share

500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC			
500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13000.00
Beltzhoover Neighborhood Council			
500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters			
500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association			
500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp.			
500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope			
500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00

Current Budget Changes (+) (-) Revised Budget

Bloomfield Garfield Corporation/Youth Sports			
500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Bloomfield Preservation & Heritage Society			
500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club			
500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
Brashear Association			
500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders			
500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood Civic Group			
500000-2610-101100-C2002-G221142-2002	5,000.00	- 0 -	5,000.00
Brookline Meals on Wheels			
500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00

Center for Creative Play

Center for Creative Play 500000-2610-101100-C2002-G229103-2002	4,000.00 - 0 -	4,000.00
Center for Family Excellence 500000-2610-101100-C2002-G229812-2002	5,000.00 - 0 -	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2002-G228990-2002	4,000.00 - 0 -	4,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2002-G229760-2002	5,000.00 - 0 -	5,000.00
Central Northside Reading is Fundamental 500000-2610-101100-C2002-G221506-2002	3,000.00 - 0 -	3,000.00
Chartiers Nature Conservancy 500000-2610-101100-C2002-G229176-2002	5,000.00 - 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged) 500000-2610-101100-C2002-G229104-2002	1,000.00 - 0 -	1,000.00

Current Budget Changes (+) (-) Revised Budget

Children of Love Theatre (COLT) 500000-2610-101100-C2002-G221324-2002	1,000.00 - 0 -	1,000.00
Community Empowerment Association 500000-2610-101100-C2002-G229838-2002	9,500.00 - 0 -	9,500.00
Community Media 500000-2610-101100-C2002-G221333-2002	1,000.00 - 0 -	1,000.00
Contact Pittsburgh 500000-2610-101100-C2002-G229106-2002	2,500.00 - 0 -	2,500.00
Dollar Energy Fund 500000-2610-101100-C2002-G224555-2002	5,000.00 - 0 -	5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2002-G221328-2002	3,000.00 - 0 -	3,000.00
East Allegheny Community Council 500000-2610-101100-C2002-G221330-2002	5,000.00 - 0 -	5,000.00
East End Cooperative Ministries 500000-2610-101100-C2002-G229761-2002	5,500.00 - 0 -	5,500.00

East Liberty Development, Inc. 500000-2610-101100-C2002-G229109-2002	4,500.00 - 0 -	4,500.00
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2002-G229184-2002	2,000.00 - 0 -	2,000.00
Eastside Neighborhood Employment Center 500000-2610-101100-C2002-G221156-2002	5,000.00 - 0 -	5,000.00
East North Side Action Committee 500000-2610-101100-C2002-G221153-2002	3,000.00 - 0 -	3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2002-G221334-2002	38,000.00 - 0 -	38,000.00
Elizabeth Seton Center 500000-2610-101100-C2002-G221365-2002	25,000.00 - 0 -	25,000.00
Ellsworth Avenue Business Association 500000-2610-101100-C2002-G229813-2002	5,000.00 - 0 -	5,000.00

Current Budget Changes (+) (-) Revised Budget

Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00 - 0 -	12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00 - 0 -	7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00 - 0 -	1,000.00
Fineview Citizenz Council 500000-2610-101100-C2002-G221401-2002	5,000.00 - 0 -	5,000.00
Frazier-Ward Community Center 500000-2610-101100-C2002-G229186-2002	5,000.00 - 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00 - 0 -	5,000.00
Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00 - 0 -	15,000.00
Garfield Thrift Shop		

500000-2610-101100-C2002-G229882-2002	10,000.00 - 0 -	10,000.00
Glen Hazel Citizens Council		
500000-2610-101100-C2002-G221344-2002	10,000.00 - 0 -	10,000.00
Goodwill Literacy Initiative		
500000-2610-101100-C2002-G225026-2002	5,000.00 - 0 -	5,000.00
Greater Northside Athletic Association		
500000-2610-101100-C2002-G229188-2002	4,000.00 - 0 -	4,000.00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2002-2267146-2002	30,000.00 - 0 -	30,000.00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2002-G229830-2002	2,000.00 - 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program		
500000-2610-101100-C2002-G229884-2002	5,000.00 - 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH)		
500000-2610-101100-C2002-G229768-2002	10,000.00 - 0 -	10,000.00
Current Budget Changes (+) (-) Revised Budget		
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)		
500000-2610-101100-C2002-G229131-2002	10,000.00 - 0 -	10,000.00
Hill District C.D.C.		
500000-2610-101100-C2002-G229771-2002	10,000.00 - 0 -	10,000.00
<u>Hilltop Community Children's Center</u>		
<u>500000-2610-101100-C2002-G221355-2002</u>	<u>1,000.00 -1,000.00</u>	<u>0.00</u>
Homewood Brushton C.I.A.		
500000-2610-101100-C2002-G221357-2002	2,000.00 - 0 -	2,000.00
House of the Crossroads		
500000-2610-101100-C2002-G221358-2002	11,500.00 - 0 -	11,500.00
Hunger Services Network		
500000-2610-101100-C2002-G221502-2002	60,000.00 - 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care		
500000-2610-101100-C2002-G229773-2002	4,500.00 - 0 -	4,500.00

Jewish Association on Aging/Neighbors 500000-2610-101100-C2002-G221361-2002	4,500.00 - 0 -	4,500.00	
Jewish Community Center 500000-2610-101100-C2002-G221362-2002	5,000.00 - 0 -	5,000.00	
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2002-G229757-2002	6,000.00 - 0 -	6,000.00	
Lawrenceville Corp./Sidewalk Vac. 500000-2610-101100-C2002-G229890-2002	5,000.00 - 0 -	5,000.00	
Lawrenceville United 500000-2610-101100-C2002-G229855-2002	30,000.00 - 0 -	30,000.00	
Manchester Citizens Corp. 500000-2610-101100-C2002-G229892-2002	5,000.00 - 0 -	5,000.00	
Mattress Factory 500000-2610-101100-C2002-G229894-2002	3,000.00 - 0 -	3,000.00	
Miryam's 500000-2610-101100-C2002-G221503-2002	7,000.00 - 0 -	7,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
Mt. Washington Community Development Corp. 500000-2610-101100-C2002-G229780-2002	9,000.00 - 0 -		9,000.00
Naomi's Place 500000-2610-101100-C2002-G229896-2002	9,000.00 - 0 -		9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00 - 0 -		5,000.00
National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00 - 0 -		3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room 500000-261-101100-C2002-G229900-2002	1,000.00 - 0 -		1,000.00
National Council of Jewish Women - Volunteer Connection 500000-2610-101100-C2002-G229902-2002	2,000.00 - 0 -		2,000.00
Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00 - 0 -		3,500.00

Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00 - 0 -	5,000.00	
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00 - 0 -	10,000.00	
Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00 - 0 -	3,000.00	
Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,000.00 - 0 -	15,000.00	
Northside Saints 500000-2610-101100-C2002-G229781-2002	4,000.00 - 0 -	4,000.00	
Northview Heights Citizens Council 500000-2610-101100-C2002-G221218-2002	1,000.00 - 0 -	1,000.00	
Oakland Planning & Development 500000-2610-101100-C2002-G221379-2002	5,000.00 - 0 -	5,000.00	
Observatory Hill 500000-2610-101100-C2002-G221220-2002	5,000.00 - 0 -	5,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
Old Allegheny Athletic Association 500000-2610-101100-C2002-G229820-2002	8,000.00 - 0 -	8,000.00	
Operation Better Block Development 500000-2610-101100-C2002-G229751-2002	11,000.00 - 0 -	11,000.00	
PA Affiliate SIDS Alliance 500000-2610-101100-C2002-G229792-2002	17,000.00 - 0 -	17,000.00	
Persad Center 500000-2610-101100-C2002-G221384-2002	6,500.00 - 0 -	6,500.00	
Pittsburgh Action Against Rape 500000-2610-101100-C2002-G229655-2002	13,000.00 - 0 -	13,000.00	
Pittsburgh Aids Task Force 500000-2610-101100-C2002-G229787-2002	6,000.00 - 0 -	6,000.00	

Pittsburgh Center for the Arts

Pittsburgh Center for the Arts 500000-2610-101100-C2002-G229906-2002	3,000.00 - 0 -	3,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2002-G221390-2002	250,000.00 - 0 -	250,000.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2002-G221391-2002	125,000.00 - 0 -	125,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2002-G229121-2002	5,000.00 - 0 -	5,000.00
Program for Female Offenders 500000-2610-101100-C2002-G229908-2002	4,000.00 - 0 -	4,000.00
Program for Female Offenders & Capital Campaign 500000-2610-101100-C2002-G221396-2002	1,000.00 - 0 -	1,000.00
Riverview Tower Apartments 500000-2610-101100-C2002-G221397-2002	5,000.00 - 0 -	5,000.00
Rosedale Block Cluster 500000-2610-101100-C2002-G224508-2002	11,000.00 - 0 -	11,000.00
The Sanctuary Center 500000-2610-101100-C2002-G229979-2002	3,500.00 - 0 -	3,500.00
	Current Budget	Changes (+) (-)
		Revised Budget
A Second Chance 500000-2610-101100-C2002-G229206-2002	8,000.00 - 0 -	8,000.00
Senior Friends 500000-2610-101100-C2002-G229844-2002	1,000.00 - 0 -	1,000.00
Shepherd Wellness Community 500000-2610-101100-C2002-G229791-2002	23,000.00 - 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2002-G229125-2002	10,000.00 - 0 -	10,000.00
Sickle Cell Society 500000-2610-101100-C2002-G221407-2002	22,000.00 - 0 -	22,000.00
South Highland Business Association 500000-2610-101100-C2002-G229845-2002	7,000.00 - 0 -	7,000.00

South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Local Development Company 500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2002-G229795-2002	20,000.00	- 0 -	20,000.00
Spring Hill Civic League 500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association 500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority 500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
<u>Tree of Hope</u> <u>500000-2610-101100-C2002-G229866-2002</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Troy Hill Citizens Council 500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
	Current Budget	Changes (+) (-)	Revised Budget
United Cerebral Palsy 500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group 500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League 500000-2610-101100-C2002-G221420-2002	1,000.00	- 0 -	1,000.00
Urban League & Housing Counseling 500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			

500000-2610-101100-C2002-G221294-2002	5,000.00 - 0 -	5,000.00
Washington Heights Ecumenical Food Bank		
500000-2610-101100-C2002-G221296-2002	4,000.00 - 0 -	4,000.00
West End Elliott Athletic Association		
500000-2610-101100-C2002-G229763-2002	2,500.00 - 0 -	2,500.00
West End Elliott Citizens Council		
500000-2610-101100-C2002-G229110-2002	3,000.00 - 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership		
500000-2610-101100-C2002-G229210-2002	32,000.00 - 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet		
500000-2610-101100-C2002-G229129-2002	15,000.00 - 0 -	15,000.00
Western Pennsylvania Conservancy - Business District Project		
500000-2610-101100-C2002-2267090-2002	15,000.00 - 0 -	15,000.00
Western Pennsylvania Conservancy		
500000-2610-101100-C2002-G226002-2002	3,000.00 - 0 -	3,000.00
Western Pennsylvania Police Athletic League		
500000-2610-101100-C2002-G229832-2002	5,000.00 - 0 -	5,000.00

Current Budget Changes (+) (-) Revised Budget

Western Pennsylvania Police Athletic League/Sheriden A.C.		
500000-2610-101100-C2002-G229918-2002	5,000.00 - 0 -	5,000.00
Women's Center and Shelter		
500000-2610-101100-C2002-G229805-2002	3,000.00 - 0 -	3,000.00
YMCA Center Ave.		
500000-2610-101100-C2002-G229806-2002	5,000.00 - 0 -	5,000.00
YMCA, Hazelwood Outreach Center		
500000-2610-101100-C2002-G221351-2002	5,000.00 - 0 -	5,000.00
<u>City Planning</u>	<u>2,695,000.00</u> - 0 -	<u>2,695,000.00</u>
ADA Coordinator		
500000-2610-110000-C2002-2221151-2002	55,000.00 - 0 -	55,000.00

CDBG Administration			
500000-2610-110000-C2002-2256332-2002	55,000.00	- 0 -	55,000.00
Anti-Predatory Lending			
500000-2610-110000-C2002-2267112-2002	50,000.00	- 0 -	50,000.00
Citizen Participation			
500000-2610-110000-C2002-2256900-2002	240,000.00	- 0 -	240,000.00
CBO'S			
500000-2610-110000-C2002-G221000-2002	900,000.00	- 0 -	900,000.00
Personnel - City Planning			
500000-2610-110000-C2002-2250000-2002	1,000,000.00	- 0 -	1,000,000.00
Urban League - Housing Counseling			
500000-2610-110000-C2002-2216303-2002	100,000.00	- 0 -	100,000.00
Planning & Management			
500000-2610-110000-C2002-2256132-2002	100,000.00	- 0 -	100,000.00
Anti-Public Intoxication Initiative			
500000-2610-110000-C2002-2267083-2002	60,000.00	- 0 -	60,000.00
Census Products			
500000-2610-110000-C2002-2267120-2002	50,000.00	- 0 -	50,000.00
Vacant Property Working Group			
500000-2610-110000-C2002-2267085-2002	60,000.00	- 0 -	60,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Western Pa Conservancy & Baskets			
500000-2610-110000-C2002-G226004-2002	25,000.00	- 0 -	25,000.00
Engineering & Construction	935,000.00	- 0 -	935,000.00
Railing Rehabilitation Program			
500000-2610-301000-C2002-2267029-2002	175,000.00	- 0 -	175,000.00
Disabled & Public Sidewalk Program			
500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00
Architectural/Engineering Services			
500000-2610-301000-C2002-2251000-2002	100,000.00	- 0 -	100,000.00
McClure Center			
500000-2610-301000-C2002-2267167-2002	50,000.00	- 0 -	50,000.00

500000-2610-301000-C2002-2207107-2002	50,000.00 - 0 -	50,000.00
Wall, Step & Fence Program		
500000-2610-301000-C2002-2220035-2002	100,000.00 - 0 -	100,000.00
Renovation of Recreation & Senior Centers		
500000-2610-301000-C2002-2243000-2002	50,000.00 - 0 -	50,000.00
Building Improvements Program		
500000-2610-301000-C2002-2227002-2002	50,000.00 - 0 -	50,000.00
Ballfield Light Replacement		
500000-2610-301000-C2002-2267042-2002	50,000.00 - 0 -	50,000.00
Play Areas Improvements		
500000-2610-301000-C2002-2241002-2002	100,000.00 - 0 -	100,000.00
Pool Rehabilitation		
500000-2610-301000-C2002-2242000-2002	10,000.00 - 0 -	10,000.00
Repairs to streets & Structures		
500000-2610-301000-C2002-2231024-2002	50,000.00 - 0 -	50,000.00
<u>Equipment Leasing Authority</u>	<u>725,000.00</u> - 0 -	<u>725,000.00</u>
Capital Equipment Acquisition		
500000-2610-840000-C2002-2255899-2002	725,000.00 - 0 -	725,000.00
	Current Budget	Changes (+) (-)
		Revised Budget
<u>Finance</u>	<u>50,000.00</u>	<u>50,000.00</u>
Side-yard program		
500000-2610-107000-C2002-2239509-2002	50,000.00 - 0 -	50,000.00
<u>Housing Authority</u>	<u>365,000.00</u>	<u>365,000.00</u>
Central Relocation		
500000-2610-810000-C2002-2215888-2002	365,000.00 - 0 -	365,000.00
<u>Mayor's Office</u>	<u>1,065,000.00</u>	<u>1,065,000.00</u>
B.I.G. League Youth Sports Program		
500000-2610-102000-C2002-G224117-2002	100,000.00 - 0 -	100,000.00

Center for Victims of Violent Crimes 500000-2610-102000-C2002-G228991-2002	50,000.00 - 0 -	50,000.00	
East End Multi Purpose Center 500000-2610-102000-C2002-2267140-2002	100,000.00 - 0 -	100,000.00	
Faith Based Initiative 500000-2610-102000-C2002-2267143-2002	125,000.00 - 0 -	125,000.00	
Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00 - 0 -	45,000.00	
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00 - 0 -	100,000.00	
Pgh. Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000.00 - 0 -	50,000.00	
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	75,000.00 - 0 -	75,000.00	
South Side Chamber of Commerce-Lighting 500000-2610-102000-C2002-G229981-2002	15,000.00 - 0 -	15,000.00	
Steel Valley Authority 500000-2610-102000-C2002-G221513-2002	25,000.00 - 0 -	25,000.00	
Western Pa Conservancy 500000-2610-102000-C2002-G226002-2002	80,000.00 - 0 -	80,000.00	
	Current Budget	Changes (+) (-)	Revised Budget
Women's Center & Shelter 500000-2610-102000-C2002-G225046-2002	50,000.00 - 0 -		50,000.00
West End Project 500000-2610-102000-C2002-2267203-2002	150,000.00 - 0 -		150,000.00
Trails Expansion 500000-2610-102000-C2002-2267195-2002	100,000.00 - 0 -		100,000.00
<u>Parks & Recreation</u>	<u>910,000.00</u>	<u>+12,500-</u>	<u>922,500.00</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2002-2215003-2002	850,000.00 - 0 -		850,000.00

Beechview Rec. & Senior Programs 500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00
<u>Sheraden Skate Park</u> <u>500000-2610-500000-C2002-2267257-2002</u>	<u>-0-</u>	<u>+12,500</u>	<u>12,500</u>
<u>Personnel & Civil Service</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment Program 500000-2610-109000-C2002-2209660-2002	300,000.00	- 0 -	300,000.00
Pgh. Partnership Program 500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00
Summer Youth Employment Program 500000-2610-109000-C2002-2206323-2002	200,000.00	- 0 -	200,000.00
<u>Public Safety</u>	<u>545,000.00</u>	- 0 -	<u>545,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00
<u>Public Works</u>	<u>3,955,000.00</u>	<u>+56,173.00</u>	<u>4,011,173.00</u>
Property Management 500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00
Light Towers 500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program 500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Park Reconstruction Program 500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00
Play Equipment/Surfacing 500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00
Street Resurfacing			

<u>500000-2610-400000-C2002-2239000-2002</u>	<u>2,782,000.00</u>	<u>+56,173.00</u>	<u>2,838,173.00</u>
<u>Urban Redevelopment Program</u>	<u>8,429,000.00</u>	<u>-56,173.00</u>	<u>8,372,827.00</u>
Lincoln Lemington Development 500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00
<u>Business Growth Fund</u> <u>500000-2610-820000-C2002-2200020-2002</u>	<u>350,000.00</u>	<u>-56,173.00</u>	<u>293,827.00</u>
Centre Avenue Corridor 500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00
Citywide Mainstreet 500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00
Community Development Investment Fund 500000-2610-820000-C2002-2200021-2002	250,000.00	- 0 -	250,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2002-2267147-2002	400,000.00	- 0 -	400,000.00
Urban Development Fund 500000-2610-820000-C2002-2200030-2002	475,000.00	- 0 -	475,000.00
Personnel 500000-2610-820000-C2002-2200018-2002	2,750,000.00	- 0 -	2,750,000.00
Property Management 500000-2610-820000-C2002-2200029-2002	350,000.00	- 0 -	350,000.00
Bedford Dwellings 500000-2610-820000-C2002-2210015-2002	300,000.00	- 0 -	300,000.00
East Liberty - Residential Development 500000-2610-820000-C2002-2210037-2002	200,000.00	- 0 -	200,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Home Rehabilitation Program 500000-2610-820000-C2002-2211008-2002	100,000.00	- 0 -	100,000.00
Homewood Residential Development 500000-2610-820000-C2002-2267150-2002	300,000.00	- 0 -	300,000.00
Housing Construction Fund			

Housing Construction Fund 500000-2610-820000-C2002-2200044-2002	375,000.00 - 0 -	375,000.00
Housing Recovery Program 500000-2610-820000-C2002-2210002-2002	150,000.00 - 0 -	150,000.00
Party Wall Program 500000-2610-820000-C2002-2210003-2002	150,000.00 - 0 -	150,000.00
Support for Housing Development 500000-2610-820000-C2002-2211006-2002	900,000.00 - 0 -	900,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2002-2200024-2002	475,000.00 - 0 -	475,000.00
URA District 1 - Decorative Lighting Project 500000-2610-820000-C2002-2267276-2002	4,000.00 - 0 -	4,000.00
Total CDBG Budget	<u>21,875,000.00</u> - 0 -	<u>21,875,000.00</u>