



Legislation Details (With Text)

File #: 2014-0183 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 3/11/2014 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 3/25/2014

Enactment date: 3/25/2014 **Enactment #:** 137

Effective date: 3/31/2014

Title: Resolution Amending Resolution No. 476, effective July 18, 2013, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "National Aviary" (-\$500.00), "New Hope for Neighborhood Renewal" (-\$1,000.00), "Northview Heights Estate Manor Resident Council" (-\$1,000.00) and "Pressley High Rise Tenant Council" (-\$1,000.00) and transfer these funds to "Allegheny Cleanways" (+\$1,500.00), "HACP/Northview Heights Estate Manor Resident Council" (+\$1,000.00) and "HACP/Pressley High Rise Tenant Council" (+\$1,000.00).

Sponsors: Darlene M. Harris

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2014-0183.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|---------------------------|--------|
| 3/31/2014 | 1 | Mayor | Signed by the Mayor | |
| 3/25/2014 | 1 | City Council | Passed Finally | Pass |
| 3/19/2014 | 1 | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass |
| 3/11/2014 | 1 | City Council | Read and referred | |

Resolution Amending Resolution No. 476, effective July 18, 2013, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "National Aviary" (-\$500.00), "New Hope for Neighborhood Renewal" (-\$1,000.00), "Northview Heights Estate Manor Resident Council" (-\$1,000.00) and "Pressley High Rise Tenant Council" (-\$1,000.00) and transfer these funds to "Allegheny Cleanways" (+\$1,500.00), "HACP/Northview Heights Estate Manor Resident Council" (+\$1,000.00) and "HACP/Pressley High Rise Tenant Council" (+\$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 476, effective July 18, 2013, which presently read as follows:

| DEPARTMENTS | <u>AMOUNTS</u> |
|-------------------------------|-------------------------|
| CITY COUNCIL | \$ 1,357,500.00 |
| CITY PLANNING | \$ 2,380,000.00 |
| HUMAN RELATIONS COMMISSION | \$ 30,000.00 |
| MAYOR'S OFFICE | \$ 800,000.00 |
| PARKS & RECREATION | \$ 920,000.00 |
| PERSONNEL | \$ 800,000.00 |
| PUBLIC SAFETY | \$ 625,238.00 |
| PUBLIC WORKS | \$ 5,375,000.00 |
| URBAN REDEVELOPMENT AUTHORITY | \$ 2,750,000.00 |
| TOTAL: | \$ 15,037,738.00 |

Is hereby amended to Read as follows:

SEE ATTACHMENT

| <u>CITY COUNCIL</u> | <u>1,357,500.00</u> | <u>1,357,500.00</u> |
|--|----------------------------|-------------------------------------|
| 31st Ward Community Action Group 0123314110.58101.00 | 2,000.00 | 2,000.00 |
| A for the People Training Institute 0123315110.58101.00 | 3,500.00 | 3,500.00 |
| Afro-American Music Institute 0121306110.58101.00 | 2,000.00 | 2,000.00 |
| Aleph Institute 0123256110.58101.00 | 5,000.00 | 5,000.00 |
| <u>Allegheny Cleanways</u> <u>0123365110.58101.00</u> | <u>0.00</u> | <u>+1,500.00</u> <u>1,500.00</u> |
| Allentown Community Development Corporation 0123095110.58101.00 | 3,000.00 | 3,000.00 |
| Amani Christian Community Development Corp 0129932110.58101.00 | 2,500.00 | 2,500.00 |

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| Angel's Place 0123096110.58101.00 | 1,000.00 | 1,000.00 |
| Arlington Civic Council 0123257110.58101.00 | 4,000.00 | 4,000.00 |
| Bedford Dwellings 0110015110.58101.00 | 1,500.00 | 1,500.00 |
| Beechview Manor 0123239110.58101.00 | 5,000.00 | 5,000.00 |
| Bethlehem Haven of Pittsburgh 0129750110.58101.00 | 5,000.00 | 5,000.00 |
| Bidwell Training Center 0123343110.58101.00 | 5,000.00 | 5,000.00 |
| Bloomfield Citizens Council 0129864110.58101.00 | 4,000.00 | 4,000.00 |
| Bloomfield Development Corp 0123316110.58101.00 | 8,000.00 | 8,000.00 |
| Boys and Girls Club of Western Pennsylvania 0129868110.58101.00 | 5,000.00 | 5,000.00 |
| Brashear Association, Inc. 0129755110.58101.00 | 13,889.00 | 13,889.00 |
| Brighton Heights Meals on Wheels 0129938110.58101.00 | 1,500.00 | 1,500.00 |
| Brightwood Athletic Association 0121320110.58101.00 | 2,000.00 | 2,000.00 |
| Brightwood Civic Group 0121142110.58101.00 | 5,000.00 | 5,000.00 |
| Brookline Meals on Wheels 0121321110.58101.00 | 10,000.00 | 10,000.00 |
| Bump Yes 0129756110.58101.00 | 1,500.00 | 1,500.00 |
| Carnegie Library - Woods run Branch | 1,000.00 | 1,000.00 |

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| Carnegie Library - Woodbury Branch 0123066110.58101.00 | 1,000.00 | 1,000.00 |
| Carrick Community Council - Comp. Plan 0123317110.58101.00 | 40,000.00 | 40,000.00 |
| Catholic Charities, Diocese of Pittsburgh 0129102110.58101.00 | 4,000.00 | 4,000.00 |
| Catholic Youth Association of Pittsburgh, Inc. 0121323110.58101.00 | 5,000.00 | 5,000.00 |
| Center for Victims of Violence & Crime 500000-2610-101100-C2011-G228990-2011 | 2,000.00 | 2,000.00 |
| Center for Victims of Violent crimes/Pittsburgh 0129972110.58101.00 | 12,000.00 | 12,000.00 |
| Center that C.A.R.E.S. 0123010110.58101.00 | 2,500.00 | 2,500.00 |
| Central Northside Neighborhood Council 0129760110.58101.00 | 2,500.00 | 2,500.00 |
| Children 2 Champions (C2C) 0130003110.58101.00 | 2,000.00 | 2,000.00 |
| Children's Museum of Pittsburgh 0123101110.58101.00 | 10,000.00 | 10,000.00 |
| Children's Sickle Cell Foundation 0123287110.58101.00 | 3,000.00 | 3,000.00 |
| Coalition for Fair Housing 0129105110.58101.00 | 2,000.00 | 2,000.00 |
| Community Human Services 0123179110.58101.00 | 4,500.00 | 4,500.00 |
| Community Technical Assistance Center - Sustai 0123318110.58101.00 | 5,000.00 | 5,000.00 |
| Creedmoor Court 0123230110.58101.00 | 5,000.00 | 5,000.00 |
| Dollar Energy Fund, Inc. 0121555110.58101.00 | 2,000.00 | 2,000.00 |

0124333110.58101.00

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| Dress for Success 0123133110.58101.00 | 1,500.00 | 1,500.00 |
| Earthen Vessels 0123240110.58101.00 | 2,000.00 | 2,000.00 |
| East Allegheny Community Council 0121330110.58101.00 | 3,000.00 | 3,000.00 |
| East Allegheny Community Council-Business D 0123322110.58101.00 | 5,000.00 | 5,000.00 |
| East End Cooperative Ministries 0129761110.58101.00 | 2,000.00 | 2,000.00 |
| East Liberty Concerned Citizens 0123323110.58101.00 | 2,000.00 | 2,000.00 |
| East Liberty Development 0123301110.58101.00 | 3,000.00 | 3,000.00 |
| Elder-Ado, Inc. 0121334110.58101.00 | 20,000.00 | 20,000.00 |
| Elizabeth Seton Center, Inc. 0121365110.58101.00 | 13,889.00 | 13,889.00 |
| Fineview Citizens Council 0121401110.58101.00 | 2,000.00 | 2,000.00 |
| Fineview Citizens Council - Henderson Street In 0123324110.58101.00 | 2,500.00 | 2,500.00 |
| Freedom Unlimited 0123325110.58101.00 | 5,000.00 | 5,000.00 |
| Friendship Development Associates, Inc. 0121500110.58101.00 | 4,000.00 | 4,000.00 |
| Friendship Preservation Group 0123024110.58101.00 | 4,000.00 | 4,000.00 |
| Greater Hill District Consensus Group 0129849110.58101.00 | 3,000.00 | 3,000.00 |

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| Greater Pittsburgh Community Food Bank 0167146110.58101.00 | 202,889.00 | | 202,889.00 |
| <u>HACP/Northview Heights Estate Manor Reside</u> <u>0123036110.58101.00</u> | <u>0.00</u> | <u>+1,000.00</u> | <u>1,000.00</u> |
| <u>HACP/Pressley High Rise Tenant Council</u> <u>0123050110.58101.00</u> | <u>0.00</u> | <u>+1,000.00</u> | <u>1,000.00</u> |
| Hazelwood Initiative 0129131110.58101.00 | 30,000.00 | | 30,000.00 |
| Hill Dance Academy Theatre 0123326110.58101.00 | 2,500.00 | | 2,500.00 |
| Hill Community Development Corp. 0129771110.58101.00 | 3,889.00 | | 3,889.00 |
| Hilltop Community Children's Center 0121355110.58101.00 | 2,000.00 | | 2,000.00 |
| Holy Wisdom Parish Food Bank 0123327110.58101.00 | 1,500.00 | | 1,500.00 |
| I.W. Abel Place 0123108110.58101.00 | 3,200.00 | | 3,200.00 |
| Isaiah Project 0123366110.58101.00 | 2,000.00 | | 2,000.00 |
| Jewish Association on Aging 0123191110.58101.00 | 2,500.00 | | 2,500.00 |
| Jewish Association on Aging - Dietary Departm 0123328110.58101.00 | 2,000.00 | | 2,000.00 |
| Jewish Association on Aging - Kosher Food 0123329110.58101.00 | 2,000.00 | | 2,000.00 |
| Jewish Association on Aging - Seniors Nursing 0123330110.58101.00 | 2,500.00 | | 2,500.00 |
| Jewish Family & Children's Services - Career E 500000-2610-101100-C2011-G229757-2011 | 2,500.00 | | 2,500.00 |
| Jewish Family & Children's Services - Kosher F 0129954110.58101.00 | 5,389.00 | | 5,389.00 |

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| Just Harvest 0129958110.58101.00 | 27,000.00 | | 27,000.00 |
| Keystone Development Center 0123282110.58101.00 | 15,000.00 | | 15,000.00 |
| Lawrenceville Corporation 0123332110.58101.00 | 10,000.00 | | 10,000.00 |
| Lawrenceville Corporation - Parking Solutions 0130041110.58101.00 | 689.00 | | 689.00 |
| Lawrenceville United 0129855110.58101.00 | 10,000.00 | | 10,000.00 |
| Lawrenceville-Bloomfield Meals on Wheels 0129962110.58101.00 | 7,000.00 | | 7,000.00 |
| Legacy Arts Project 0123331110.58101.00 | 1,500.00 | | 1,500.00 |
| Lynn Williams Apartments 0123032110.58101.00 | 1,000.00 | | 1,000.00 |
| Marilyn G. Rabb Foundation 0123334110.58101.00 | 5,000.00 | | 5,000.00 |
| Mt. Washington Community Development Corp 0129780110.58101.00 | 2,000.00 | | 2,000.00 |
| <u>National Aviary</u> <u>0129898110.58101.00</u> | <u>500.00</u> | <u>(-500.00)</u> | <u>0.00</u> |
| National Council for Urban Peace & Justice 0123333110.58101.00 | 5,000.00 | | 5,000.00 |
| National Council of Jewish Women 0121377110.58101.00 | 9,000.00 | | 9,000.00 |
| Neighborhood Learning Center 0130007110.58101.00 | 30,389.00 | | 30,389.00 |
| Neighborhood Legal Services 0129904110.58101.00 | 500.00 | | 500.00 |
| New Home for Neighborhood Renewal | 1,000.00 | (-1,000.00) | 0.00 |

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| <u>0123247110.58101.00</u> | | | |
| North Shore Stars 0123335110.58101.00 | 1,500.00 | | 1,500.00 |
| Northshore Community Alliance 0123336110.58101.00 | 3,500.00 | | 3,500.00 |
| Northside Chronicle 0123270110.58101.00 | 1,500.00 | | 1,500.00 |
| Northside Leadership Conference 0129784110.58101.00 | 2,500.00 | | 2,500.00 |
| Northside Leadership Conference - Housing Pre-7, 0123337110.58101.00 | 3,89.00 | | 7,389.00 |
| Northside Public Safety Council 0129202110.58101.00 | 1,000.00 | | 1,000.00 |
| <u>Northview Heights Estates Manor Resident Cot</u> <u>0123036110.58101.00</u> | 1,000.00 | <u>(-1,000.00)</u> | <u>0.00</u> |
| Oakland Business Improvement District 0123124110.58101.00 | 11,000.00 | | 11,000.00 |
| Oakland Community Health Services 0123338110.58101.00 | 2,000.00 | | 2,000.00 |
| Oakland Planning & Development Corp. 0121379110.58101.00 | 11,000.00 | | 11,000.00 |
| Parks Conservancy - Arsenal Park 0130039110.58101.00 | 22,000.00 | | 22,000.00 |
| Pennsylvania Affiliate Sids Alliance 0129792110.58101.00 | 2,000.00 | | 2,000.00 |
| Pennsylvania Resource Council 0123151110.58101.00 | 4,000.00 | | 4,000.00 |
| Perry Hilltop Citizens Council Inc. 0129121110.58101.00 | 1,000.00 | | 1,000.00 |
| Persad Center 0121384110.58101.00 | 5,000.00 | | 5,000.00 |

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| Pittsburgh Action Against Rape 0129655110.58101.00 | 14,000.00 | | 14,000.00 |
| Pittsburgh Aids Task Force 0129787110.58101.00 | 4,000.00 | | 4,000.00 |
| Pittsburgh Community Services - Hunger 0121390110.58101.00 | 200,000.00 | | 200,000.00 |
| Pittsburgh Community Services - Safety 0121391110.58101.00 | 70,000.00 | | 70,000.00 |
| cellx8460Pittsburgh Leadership Foundation Amz 0123196110.58101.00 | 5,000.00 | | |
| Pittsburgh Parks Conservancy 0123243110.58101.00 | 5,000.00 | | 5,000.00 |
| Pittsburgh Parks Conservancy (McKinley Park) 0123339110.58101.00 | 4,000.00 | | 4,000.00 |
| Pittsburgh Project 0123198110.58101.00 | 1,000.00 | | 1,000.00 |
| Poise Foundation - Hope Fund 0123279110.58101.00 | 88,888.00 | | 88,888.00 |
| Polish Hill Civic Association 0125010110.58101.00 | 10,000.00 | | 10,000.00 |
| <u>Pressley High Rise Tenant Council</u> <u>0123050110.58101.00</u> | <u>1,000.00</u> | <u>(-1,000.00)</u> | <u>0.00</u> |
| Providence Connections, Inc. 0129974110.58101.00 | 6,000.00 | | 6,000.00 |
| Reading is Fundamental of Pittsburgh 0123052110.58101.00 | 4,000.00 | | 4,000.00 |
| Rebuilding Together Pittsburgh 0123307110.58101.00 | 20,000.00 | | 20,000.00 |
| Riverlife Task Force 0123340110.58101.00 | 1,000.00 | | 1,000.00 |
| Riverview Manor 0123340110.58101.00 | 1,000.00 | | 1,000.00 |

0123054110.58101.00

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| Riverview Tower Apartment 500000-2610-101100-C2011-G221397-2011 | 5,500.00 | 5,500.00 |
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| Saint Ambrose Manor 0129909110.58101.00 | 1,000.00 | 1,000.00 |
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| Saint Clair Athletic Association 0121272110.58101.00 | 4,000.00 | 4,000.00 |
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| Saint John Vianney Parrish 0123262110.58101.00 | 2,000.00 | 2,000.00 |
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| Saint Mathews Food Bank 0123263110.58101.00 | 4,000.00 | 4,000.00 |
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| Saint Michael's Food Bank 0123264110.58101.00 | 4,000.00 | 4,000.00 |
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| Saint Paul's Benevolent Education & Missionary 0123200110.58101.00 | 2,000.00 | 2,000.00 |
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| Salvation Army 0123075110.58101.00 | 5,000.00 | 5,000.00 |
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| Sarah Heinz House 0129162110.58101.00 | 3,000.00 | 3,000.00 |
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| Schenely Heights Community Development Proj 0129852110.58101.00 | 4,000.00 | 4,000.00 |
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| Senior Friends 0129844110.58101.00 | 2,000.00 | 2,000.00 |
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| Sheraden Community Council 0123121110.58101.00 | 8,500.00 | 8,500.00 |
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| Shepherd Wellness Community 0129791110.58101.00 | 7,000.00 | 7,000.00 |
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| South Side Athletic Association 0123187110.58101.00 | 3,000.00 | 3,000.00 |
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| South Side Saber's Youth Football Association 0123194110.58101.00 | 3,000.00 | 3,000.00 |
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| South Side Slopes Neighborhood Association 0123291110.58101.00 | 5,000.00 | 5,000.00 |
| Spring Hill Civic League 0121267110.58101.00 | 5,000.00 | 5,000.00 |
| Squirrel Hill Health Center 0123265110.58101.00 | 4,500.00 | 4,500.00 |
| Steel City Boxing 0129982110.58101.00 | 3,000.00 | 3,000.00 |
| Steel Valley Authority 0121505110.58101.00 | 3,000.00 | 3,000.00 |
| Strong Women Strong Girls 0123266110.58101.00 | 4,500.00 | 4,500.00 |
| Tree of Hope, Inc. 500000-2610-101100-C2011-G229866-2011 | 5,000.00 | 5,000.00 |
| Tri-Hill Valley Meals on Wheels 0129990110.58101.00 | 1,500.00 | 1,500.00 |
| Troy Hill Citizens, Inc. 0121179110.58101.00 | 2,000.00 | 2,000.00 |
| Union Project 0123125110.58101.00 | 7,000.00 | 7,000.00 |
| Urban League of Pittsburgh - Hunger Services 0123177110.58101.00 | 42,500.00 | 42,500.00 |
| Veterans Leadership Program 0121292110.58101.00 | 2,000.00 | 2,000.00 |
| Wesley AME Charities 0123201110.58101.00 | 2,000.00 | 2,000.00 |
| Western Pa Conservancy 0126002110.58101.00 | 3,000.00 | 3,000.00 |
| Western Pennsylvania Athletic Association 500000-2610-101100-C2011-G223341-2011 | 5,000.00 | 5,000.00 |
| Women's Center & Shelter 500000-2610-101100-C2011-G225046-2011 | 2,500.00 | 2,500.00 |

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| YMCA 0123342110.58101.00 | 2,500.00 | 2,500.00 |
| Young Men & Women's Hebrew Assoc/Jewish 500000-2610-101100-C2011-G223128-2011 | 7,000.00 | 7,000.00 |
| Youth Places 0130011110.58101.00 | 25,000.00 | 25,000.00 |
| CITY PLANNING | <u>2,380,000.00</u> | <u>2,380,000.00</u> |
| ADA Coordinator 1121151110.58101.00 | 25,000.00 | 25,000.00 |
| Administration 1156332110.58101.00 | 70,000.00 | 70,000.00 |
| Building Conditions Survey 1167428110.58101.00 | 30,000.00 | 30,000.00 |
| Citizen Participation 1156900110.58101.00 | 200,000.00 | 200,000.00 |
| Community-Based Organizations 1121000110.58101.00 | 500,000.00 | 500,000.00 |
| Comprehensive Planning 1167373110.58101.00 | 150,000.00 | 150,000.00 |
| Cultural Heritage Plan 1167383110.58101.00 | 30,000.00 | 30,000.00 |
| Personnel - City Planning 1150000110.58101.00 | 1,200,000.00 | 1,200,000.00 |
| Planning & Management 1156132110.58101.00 | 75,000.00 | 75,000.00 |
| Urban League Housing Counseling 1116303110.58101.00 | 100,000.00 | 100,000.00 |
| HUMAN RELATIONS COMMISSION | <u>30,000.00</u> | <u>30,000.00</u> |
| Commission Operations - Fair Housing 0522220110 58101 00 | 30,000.00 | 30,000.00 |

0220007110.58101.00

| MAYOR'S OFFICE | <u>800,000.00</u> | <u>800,000.00</u> |
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| Afro-American Music Institute 0221306110.58101.00 | 10,000.00 | 10,000.00 |
| Arlington Civic Council Meals on Wheels 0221308110.58101.00 | 2,500.00 | 2,500.00 |
| Bidwell Training Center 0223343110.58101.00 | 20,000.00 | 20,000.00 |
| Bloomfield Business Association 0225017110.58101.00 | 5,000.00 | 5,000.00 |
| Bloomfield Citizens Council 0229864110.58101.00 | 5,000.00 | 5,000.00 |
| Bloomfield Garfield Corp. 0226327110.58101.00 | 10,000.00 | 10,000.00 |
| Brighton Heights Meals on Wheels/Lutheran Ser 0229938110.58101.00 | 2,500.00 | 2,500.00 |
| Brightwood Civic Group 0221142110.58101.00 | 5,000.00 | 5,000.00 |
| Center for Life 500000-2610-102000-C2011-G223344-2011 | 5,000.00 | 5,000.00 |
| Center for Victims of Violent Crime 0228991110.58101.00 | 75,000.00 | 75,000.00 |
| Central Northside Neighborhood Council 0229760110.58101.00 | 10,000.00 | 10,000.00 |
| Community Empowerment Association 0229838110.58101.00 | 15,000.00 | 15,000.00 |
| Community Human Services 0223179110.58101.00 | 5,000.00 | 5,000.00 |
| Downtown Neighborhood Association 0223292110.58101.00 | 5,000.00 | 5,000.00 |

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| East Allegheny Community Council, Inc. 0221330110.58101.00 | 2,000.00 | 2,000.00 |
| East End Cooperative Ministry 0229761110.58101.00 | 10,000.00 | 10,000.00 |
| East End Raiders - Kingsley Association 0223345110.58101.00 | 5,000.00 | 5,000.00 |
| Elder-Ado Inc. 0221334110.58101.00 | 10,000.00 | 10,000.00 |
| Fineview Citizens Council, Inc. 0221401110.58101.00 | 5,000.00 | 5,000.00 |
| Garfield Youth Sports c/o Bloomfield Garfield C5 0223346110.58101.00 | 5,000.00 | 5,000.00 |
| Hazelwood Initiative 0229131110.58101.00 | 5,000.00 | 5,000.00 |
| Homewood Community Sports 0223347110.58101.00 | 5,000.00 | 5,000.00 |
| Isaiah Project 0223366110.58101.00 | 5,000.00 | 5,000.00 |
| Jewish Community Center 500000-2610-102000-C2011-G221362-2011 | 5,000.00 | 5,000.00 |
| Kingsley Assoc 0221197110.58101.00 | 10,000.00 | 10,000.00 |
| Larimer Consensus Group 0223348110.58101.00 | 10,000.00 | 10,000.00 |
| Lawrenceville Bloomfield Meals on Wheels 0229962110.58101.00 | 2,500.00 | 2,500.00 |
| Lawrenceville Corp 0229164110.58101.00 | 5,000.00 | 5,000.00 |
| Lawrenceville United 0229855110.58101.00 | 15,000.00 | 15,000.00 |
| Mt. Washington Community Development Corp 10,000.00 | | 10,000.00 |

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| 0223131110.58101.00 | | |
| Neighbors in the Strip 0223175110.58101.00 | 5,000.00 | 5,000.00 |
| North Shore Community Alliance 0223350110.58101.00 | 20,000.00 | 20,000.00 |
| Operation Better Block 0223070110.58101.00 | 20,000.00 | 20,000.00 |
| Pittsburgh Action Against Rape 0229656110.58101.00 | 60,000.00 | 60,000.00 |
| Pittsburgh Black Media Federation 0223349110.58101.00 | 5,000.00 | 5,000.00 |
| Pittsburgh Community Reinvestment Group 0225677110.58101.00 | 20,000.00 | 20,000.00 |
| Pittsburgh Community Services - Safety 0221391110.58101.00 | 50,000.00 | 50,000.00 |
| Pittsburgh Parks Conservancy 0223243110.58101.00 | 10,000.00 | 10,000.00 |
| Pittsburgh Project 0223198110.58101.00 | 20,000.00 | 20,000.00 |
| Polish Hill Civic Association 0225010110.58101.00 | 10,000.00 | 10,000.00 |
| Rebuilding Together Pittsburgh 0223307110.58101.00 | 30,000.00 | 30,000.00 |
| Rosedale Block Cluster Inc. 0224508110.58101.00 | 10,000.00 | 10,000.00 |
| Senior Friends 0229844110.58101.00 | 2,500.00 | 2,500.00 |
| Sheraden Community Council 0223121110.58101.00 | 3,000.00 | 3,000.00 |
| Southside Athletic Assoc 0223187110.58101.00 | 5,000.00 | 5,000.00 |

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| Tree of Hope 0229866110.58101.00 | 10,000.00 | 10,000.00 |
| Troy Hill Citizens Council 0229798110.58101.00 | 10,000.00 | 10,000.00 |
| West End Alliance c/o West Pittsburgh Partners 0223351110.58101.00 | 50,000.00 | 50,000.00 |
| Western Pennsylvania Conservancy 0226002110.58101.00 | 100,000.00 | 100,000.00 |
| Women's Center and Shelter 0225046110.58101.00 | 60,000.00 | 60,000.00 |
| YMCA Centre Ave. 0229806110.58101.00 | 5,000.00 | 5,000.00 |
| YMCA Hazelwood 0221351110.58101.00 | 5,000.00 | 5,000.00 |
| YMCA Homewood 0223082110.58101.00 | 5,000.00 | 5,000.00 |

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| PARKS & RECREATION | <u>920,000.00</u> | <u>920,000.00</u> |
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| Recreation & Senior Center Maintenance 5015010110.58101.00 | 50,000.00 | 50,000.00 |
| Refinish Gymnasium Floors 5067426110.58101.00 | 20,000.00 | 20,000.00 |
| Senior Community Program 5015003110.58101.00 | 700,000.00 | 700,000.00 |
| Splash Zones 5067355110.58101.00 | 100,000.00 | 100,000.00 |
| Swimming Pool Maintenance 5067193110.58101.00 | 50,000.00 | 50,000.00 |

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| PERSONNEL | <u>800,000.00</u> | <u>800,000.00</u> |
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| Neighborhood Employment Program | 100,000.00 | 100,000.00 |
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| Neighborhood Employment Program 0909660110.58101.00 | 100,000.00 | 100,000.00 |
| Pittsburgh Partnership Employment 0906322110.58101.00 | 100,000.00 | 100,000.00 |
| Summer Youth Employment Program 0906323110.58101.00 | 600,000.00 | 600,000.00 |
| PUBLIC SAFETY | <u>625,238.00</u> | <u>625,238.00</u> |
| Demolition of Condemned Buildings 2710011110.58101.00 | 525,238.00 | 525,238.00 |
| Firefighting Equipment 2561200110.58101.00 | 100,000.00 | 100,000.00 |
| PUBLIC WORKS | <u>5,375,000.00</u> | <u>5,375,000.00</u> |
| Architectural Engineering Services 4467399110.58101.00 | 100,000.00 | 100,000.00 |
| Audible Traffic Signals 4067420110.58101.00 | 50,000.00 | 50,000.00 |
| Ball Field Lighting 4067348110.58101.00 | 100,000.00 | 100,000.00 |
| Bridge Repairs 4031011110.58101.00 | 350,000.00 | 350,000.00 |
| Building Maintenance 4027003110.58101.00 | 500,000.00 | 500,000.00 |
| Construction Management/Inspection 4067359110.58101.00 | 50,000.00 | 50,000.00 |
| Disabled and Public Sidewalk Program 4020060110.58101.00 | 100,000.00 | 100,000.00 |
| Flex Beam Guiderails 4031810110.58101.00 | 50,000.00 | 50,000.00 |
| Neighborhood Street Improvements 4035200110.58101.00 | 225,000.00 | 225,000.00 |

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| Park Reconstruction Program 4045000110.58101.00 | 175,000.00 | 175,000.00 |
| Play Area Improvements 4041002110.58101.00 | 200,000.00 | 200,000.00 |
| Pool Rehabilitation 4042000110.58101.00 | 50,000.00 | 50,000.00 |
| Property Management 4020082110.58101.00 | 350,000.00 | 350,000.00 |
| SINC-UP Traffic Signals Improvements 4067425110.58101.00 | 75,000.00 | 75,000.00 |
| Slope Failure Remediation 4039103110.58101.00 | 200,000.00 | 200,000.00 |
| Street Resurfacing 4039000110.58101.00 | 2,750,000.00 | 2,750,000.00 |
| Wall, Step & Fence Program 4020035110.58101.00 | 50,000.00 | 50,000.00 |

URBAN REDEVELOPMENT AUTHORITY 2,750,000.00 2,750,000.00

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| Neighborhood Business and Economic Development 8267288110.58101.00 | 100,000.00 | 100,000.00 |
| Neighborhood Housing Initiative 8267290110.58101.00 | 300,000.00 | 300,000.00 |
| Personnel - URA 8200018110.58101.00 | 1,950,000.00 | 1,950,000.00 |
| Property Management & Relocation 8200029110.58101.00 | 400,000.00 | 400,000.00 |

TOTAL CDBG BUDGET 15,037,738.00 15,037,738.00