



Legislation Details (With Text)

File #: 2015-1792 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 6/26/2015 **In control:** Committee on Public Works
On agenda: 6/29/2015 **Final action:** 7/14/2015
Enactment date: 7/14/2015 **Enactment #:** 469
Effective date: 7/16/2015

Title: Resolution amending Resolution Number 858, effective January 1, 2015, as amended, entitled Resolution adopting and approving the 2015 Capital Budget and the 2015 Community Development Block Grant Program; and approving the 2015 through 2020 Capital Improvement Program, so as to add projects for the Mayor’s Office and City Council District 1. Also, to reprogram funds within Public Works from: “Play Area Improvements” (-\$60,000.00) and “Sport Facility Improvements” (-\$40,000.00); and transfer these funds to “Building Improvements” (+\$100,000.00).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/16/2015	1	Mayor	Signed by the Mayor	
7/14/2015	1	City Council	Passed Finally	Pass
7/8/2015	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
6/29/2015	1	City Council	Read and referred	

Resolution amending Resolution Number 858, effective January 1, 2015, as amended, entitled Resolution adopting and approving the 2015 Capital Budget and the 2015 Community Development Block Grant Program; and approving the 2015 through 2020 Capital Improvement Program, so as to add projects for the Mayor’s Office and City Council District 1. Also, to reprogram funds within Public Works from: “Play Area Improvements” (-\$60,000.00) and “Sport Facility Improvements” (-\$40,000.00); and transfer these funds to “Building Improvements” (+\$100,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 858, effective December 15, 2014, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2015 Community Development Block Grant Program:

City Council	895,000.00
City Planning	2,050,000.00

Human Relations Commission	35,000.00
Mayor's Office	513,000.00
Parks & Recreation	850,000.00
Personnel & Civil Service	1,000,000.00
Public Works	3,165,552.00
Urban Redevelopment Authority	4,258,000.00

TOTAL ***12,766,552.00***

Is hereby amended to read as follows:

Organization	Original Budget	Changes + or -	Revised Budget
<u>City Council</u>	<u>895,000.00</u>		<u>895,000.00</u>
ACH Clear Pathways	9,900.00		9,900.00
0130045150.58101.00			
Aleph Institute 0123256150.58101.00	2,500.00		2,500.00
Allegheny City Central Association	6,239.00		6,239.00
0130098150.58101.00			
Angel's Place 0123096150.58101.00	2,500.00		2,500.00
Arts for Autism Foundation of	2,500.00		2,500.00
Pittsburgh/Joey Travolta Film Workshop			
0130050150.58101.00			
Beechview Manor 0123239150.58101.00	3,000.00		3,000.00
<u>Beltzhoover Neighborhood Council</u>	<u>2,500.00</u>	<u>(2,500.00)</u>	<u>0.00</u>
<u>0121120150.58101.00</u>			
Big Brothers Big Sisters	5,500.00		5,500.00
0121313150.58101.00			
Bloomfield Citizens Council	10,000.00		10,000.00
0129864150.58101.00			
Bloomfield Development Corporation	10,000.00		10,000.00
0123316150.58101.00			
Bloomfield-Garfield Corporation	2,500.00		2,500.00
0121132150.58101.00			

Brashear Association 0129755150.58101.00	9,500.00		9,500.00
Brashear Association / Henry Kaufman 2,500.00			2,500.00
Food Pantry/ Arlington Food Bank 0130099150.58101.00			
<u>Brighton Heights Senior Center</u> 0.00	<u>+2,500.00</u>		<u>2,500.00</u>
<u>0130043150.58101.00</u>			
Brookline Christian Food Pantry 10,000.00			10,000.00
0123130150.58101.00			
Building Bridges for Businesses 2,500.00			2,500.00
0130100150.58101.00			
<u>Carnegie Library-Woods Run Branch</u> 0.00	<u>+2,500.00</u>		<u>2,500.00</u>
<u>0123066150.58101.00</u>			
Carrick Community Council 5,000.00			5,000.00
0123317150.58101.00			
Catholic Youth Association of Pittsburgh Inc. 5,000.00			5,000.00
0121323150.58101.00			
Center for Victims - Crisis Intervention 5,000.00			5,000.00
0128990150.58101.00			
Center for Victims / Pittsburgh Mediation Center 4,000.00			4,000.00
0129972150.58101.00			
Central Baptist Church 11,900.00			11,900.00
0123145150.58101.00			
Children 2 Champions 4,000.00			4,000.00
0130003150.58101.00			
<u>Children's Museum of Pittsburgh</u> 2,500.00	<u>+1,000.00</u>		<u>3,500.00</u>
<u>0123101150.58101.00</u>			
<u>Community Alliance of Spring Garden/East Deutschtown</u> 0.00	<u>+3,000.00</u>		<u>3,000.00</u>
<u>0123359150.58101.00</u>			
Community Human Services 5,000.00			5,000.00
0123179150.58101.00			
Community Human Services / Oakland Business Improvement District 6,000.00			6,000.00
0123124150.58101.00			
Creedmoor Court 0123230150.58101.00 8,500.00			8,500.00
DePaul School for Hearing and Speech 2,500.00			2,500.00
0130061150.58101.00			
<u>District 1 0123373150.58101.00</u> 75,000.00	<u>(75,000.00)</u>		<u>0.00</u>
<u>East Allegheny Community Council</u> 0.00	<u>+4,000.00</u>		<u>4,000.00</u>
<u>0121330150.58101.00</u>			
East End Cooperative Ministries 2,500.00			2,500.00
0129761150.58101.00			

Emmaus Community of Pittsburgh 0123304150.58101.00	4,500.00		4,500.00
<u>Fineview Citizens Council</u> 0121401150.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Grandview Lions Club 0123222150.58101.00	30,000.00		30,000.00
Greater Pittsburgh Arts Council 0130077150.58101.00	2,500.00		2,500.00
Greater Pittsburgh Community Food Bank 0167146150.58101.00	101,000.00		101,000.00
Greater Pittsburgh Literacy Council 0130064150.58101.00	2,500.00		2,500.00
H.O.P.E. for Tomorrow 0130121150.58101.00	3,000.00		3,000.00
Hazelwood Initiative 0129131150.58101.00	30,000.00		30,000.00
Hilltop Alliance 0130102150.58101.00	7,000.00		7,000.00
Hilltop Alliance (for Allentown CDC) 0130065150.58101.00	2,500.00		2,500.00
Hilltop Alliance (for Beltzhoover Civic Association) 0130066150.58101.00	2,500.00		2,500.00
<u>Housing Authority /Northview Heights</u> 0123036150.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Housing Authority /Pressley High Rise</u> 0123050150.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Jewish Association on Aging 0123191150.58101.00	6,500.00		6,500.00
Jewish Community Center 0121362150.58101.00	6,500.00		6,500.00
Jewish Family and Children's Service - Refugee Services 0130025150.58101.00	9,500.00		9,500.00
Jewish Family and Children's Services - Career Development 0129757150.58101.00	5,000.00		5,000.00
Jewish Family and Children's Services - Food Pantry 0130103150.58101.00	12,500.00		12,500.00
Lawrenceville Corporation 0123332150.58101.00	12,500.00		12,500.00
Lawrenceville United 0129855150.58101.00	12,500.00		12,500.00
Lifespan, Inc. 0130080150.58101.00	2,500.00		2,500.00
<u>Lynn Williams Apartments</u> 0123032150.58101.00	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>

<u>Macedonia Family & Community Enrichment Center (FACE)</u>	<u>6,661.00</u>		<u>6,661.00</u>
<u>0129118150.58101.00</u>			
<u>Manchester Citizens Corporation</u>	<u>9,900.00</u>		<u>9,900.00</u>
<u>0129892150.58101.00</u>			
<u>Mt. Washington CDC- Beechview Capacity Building</u>	<u>6,000.00</u>		<u>6,000.00</u>
<u>0130122150.58101.00</u>			
<u>Mt. Washington CDC- Quality of Life Committee</u>	<u>10,000.00</u>		<u>10,000.00</u>
<u>0130112150.58101.00</u>			
<u>Mt. Washington Community Development Corporation</u>	<u>5,000.00</u>		<u>5,000.00</u>
<u>0123131150.58101.00</u>			
<u>National Council of Jewish Women</u>	<u>5,000.00</u>		<u>5,000.00</u>
<u>0121377150.58101.00</u>			
<u>Neighborhood Academy</u>	<u>3,000.00</u>		<u>3,000.00</u>
<u>0130104150.58101.00</u>			
<u>Neighborhood Learning Alliance (formerly Wireless Neighborhoods)</u>	<u>2,500.00</u>		<u>2,500.00</u>
<u>0130007150.58101.00</u>			
<u>North Boroughs Sewickley Meals on Wheels Brighton Heights</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>
<u>0130052150.58101.00</u>			
<u>North Boroughs Sewickley Meals on Wheels Tri Valley</u>			<u>2,500.00</u>
<u>0130053150.58101.00</u>			
<u>Northside Coalition for Fair Housing - Housing Counseling</u>	<u>13,900.00</u>		<u>13,900.00</u>
<u>0130083150.58101.00</u>			
<u>Northside Coalition for Fair Housing- North Side Youth Athletic Assoc.</u>	<u>5,000.00</u>	<u>+5,000.00</u>	<u>10,000.00</u>
<u>0130035150.58101.00</u>			
<u>Northside Community Development Fund / Northside Chronicle</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0123270150.58101.00</u>			
<u>Northside Leadership Conference</u>	<u>0.00</u>	<u>+5,500.00</u>	<u>5,500.00</u>
<u>0129784150.58101.00</u>			
<u>Northside Leadership Conference-NS Rox Youth Music</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0130087150.58101.00</u>			
<u>Northside Leadership Conference-Sheptytsky Arms</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0130088150.58101.00</u>			
<u>Oakland Planning & Development Corp</u>	<u>6,500.00</u>		<u>6,500.00</u>
<u>0121379150.58101.00</u>			
<u>Pa Cleanways of Allegheny County</u>	<u>7,500.00</u>	<u>+5,000.00</u>	<u>12,500.00</u>
<u>0123365150.58101.00</u>			

PA Connecting Communities 0123382150.58101.00	2,500.00		2,500.00
Pennsylvania Resource Council 0123151150.58101.00	5,000.00		5,000.00
People's Oakland 0129970150.58101.00	2,500.00		2,500.00
Persad Center 0121384150.58101.00	2,500.00		2,500.00
Pittsburgh Action Against Rape 0129655150.58101.00	11,500.00		11,500.00
Pittsburgh AIDS Task Force 0129787150.58101.00	6,000.00		6,000.00
Pittsburgh Community Services - Hunger 0121390150.58101.00	93,500.00		93,500.00
Pittsburgh Community Services - Safety 0121391150.58101.00	25,000.00		25,000.00
Pittsburgh Parks Conservancy 0123243150.58101.00	7,500.00		7,500.00
<u>Pittsburgh Project 0123198150.58101.00</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Poise Foundation 0123279150.58101.00	75,000.00		75,000.00
Polish Hill Civic Association 0125010150.58101.00	10,000.00		10,000.00
<u>Reading is Fundamental</u> <u>0123052150.58101.00</u>	<u>0.00</u>	<u>+500.00</u>	<u>500.00</u>
<u>Rebuilding Together Pittsburgh</u> <u>0123307150.58101.00</u>	<u>2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
Riverview Apartments 0121397150.58101.00	5,000.00		5,000.00
<u>Riverview Manor 0123054150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Saint Andrew's Lutheran Church 0129910150.58101.00	3,000.00		3,000.00
<u>Saint Ambrose Manor</u> <u>0129909150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Saint Clair Athletic Association 0121272150.58101.00	4,000.00		4,000.00
Saint John Vianney Parish 0123262150.58101.00	2,500.00		2,500.00
Saint Mark's Evangelical Lutheran /Brookline Meals on Wheels 0130067150.58101.00	8,500.00		8,500.00
<u>Saint Michaels Food Bank</u> <u>0123264150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Saint Paul's Benevolent & Missionary Institute 0123200150.58101.00	2,500.00		2,500.00

Shepherd Wellness Community 0129791150.58101.00	8,500.00		8,500.00
Sheraden Community Council 0123121150.58101.00	12,000.00		12,000.00
Sheraden United Methodist Kidz Klub 0130046150.58101.00	3,000.00		3,000.00
South Side Community Council 0129137150.58101.00	2,500.00		2,500.00
Southside Slopes Neighborhood Association 0123291150.58101.00	2,500.00		2,500.00
<u>Spring Hill Civic League</u> <u>0121267150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Squirrel Hill Health Center 0123265150.58101.00	2,500.00		2,500.00
<u>Steel City Boxing 0129982150.58101.00</u>	<u>0.00</u>	<u>+4,000.00</u>	<u>4,000.00</u>
The Shyne Awards Foundation 0123274150.58101.00	5,000.00		5,000.00
Tree of Hope 0129866150.58101.00	2,500.00		2,500.00
Trinity Lutheran Church / Sheraden Baseball 0130105150.58101.00	6,000.00		6,000.00
<u>Troy Hill Citizens Council</u> <u>0129798150.58101.00</u>		<u>3,000.00</u>	<u>3,000.00</u>
Uptown Partners 0123298150.58101.00	5,000.00		5,000.00
Vietnam Veterans Leadership 0121292150.58101.00	2,500.00		2,500.00
Western PA Police Athletic League 0129832150.58101.00	2,500.00		2,500.00
Western Pennsylvania Conservancy 0126002150.58101.00	7,500.00		7,500.00
<u>Women's Center and Shelter</u> <u>0125046150.58101.00</u>	<u>6,000.00</u>	<u>+500.00</u>	<u>6,500.00</u>
Zealous Hope Project 0130106150.58101.00	3,000.00		3,000.00
Zionist Organization of America 0123388150.58101.00	2,500.00		2,500.00
<u>City Planning</u>	<u>\$2,050,000.00</u>		<u>\$2,050,000.00</u>
Administration 1156332150.58101.00	70,000.00		70,000.00
Citizen Participation 1156900150.58101.00	190,000.00		190,000.00
Community Based Organizations 1121000150.58101.00	690,000.00		690,000.00
Personnel 1150000150.58101.00	1,000,000.00		1,000,000.00
Urban League 1116303150.58101.00	100,000.00		100,000.00

Urban League 1110505150.58101.00	100,000.00		100,000.00
<u>Commission on Human Relations</u>	<u>35,000.00</u>		<u>35,000.00</u>
<u>Commission Operations - Fair Housing</u>	<u>35,000.00</u>		<u>35,000.00</u>
0538889150.58101.00			
<u>Mayor's Office</u>	<u>513,000.00</u>		<u>513,000.00</u>
<u>Mayors Unspecified Local Option</u>	<u>513,000.00</u>	<u>(513,000.00)</u>	<u>0.00</u>
<u>Afro American Music Institute</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0221306150.58101.00			
<u>Amani Christian Development</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Corporation 0229932150.58101.00</u>			
<u>Bidwell Training Center</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0223343150.58101.00			
<u>Bloomfield Citizens Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0229864150.58101.00			
<u>Bloomfield Development Corporation</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0223316150.58101.00			
<u>Bloomfield Garfield Corporation</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
0221132150.58101.00			
<u>Brashear Association 0229755150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Brashear Association / Henry Kaufman</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Food Pantry/ Arlington Food Bank</u>			
0230107150.58101.00			
<u>Brothers and Sisters Emerging / Garfield</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Youth Sports 0230073150.58101.00</u>			
<u>Carrick Community Council</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0223317150.58101.00			
<u>Catholic Charities - Rosalia Center</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
0223092150.58101.00			
<u>Catholic Youth Association /</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Lawrenceville/Bloomfield Meals on Wheels</u>			
0230074150.58101.00			
<u>Center for Victims - Crisis Intervention</u>	<u>0.00</u>	<u>+25,000.00</u>	<u>25,000.00</u>
0228990150.58101.00			
<u>Center for Victims / Pittsburgh Mediation</u>	<u>0.00</u>	<u>+25,000.00</u>	<u>25,000.00</u>
Center 0229972150.58101.00			
<u>Center of Life 0223344150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Community Alliance of Spring</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Garden/East Deutschtown</u>			
0223359150.58101.00			
<u>Community Empowerment Association</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
0220020150.58101.00			

<u>0229838150.58101.00</u>			
<u>Community Human Services</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223179150.58101.00</u>			
<u>Community Human Services / Oakland Business Improvement District</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223124150.58101.00</u>			
<u>DePaul School for Hearing and Speech</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230061150.58101.00</u>			
<u>Earthen Vessels Outreach</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223240150.58101.00</u>			
<u>East Allegheny Community Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221330150.58101.00</u>			
<u>East End Cooperative Ministries</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0229761150.58101.00</u>			
<u>Emmaus Community of Pittsburgh</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223304150.58101.00</u>			
<u>Fineview Citizens Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221401150.58101.00</u>			
<u>Friendship Community Group</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230076150.58101.00</u>			
<u>Garfield Jubilee Association</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221342150.58101.00</u>			
<u>Greater Pittsburgh Arts Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230077150.58101.00</u>			
<u>Greater Pittsburgh Community Food Bank 0267146150.58101.00</u>	<u>0.00</u>	<u>+12,500.00</u>	<u>12,500.00</u>
<u>Greater Pittsburgh Literacy Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230064150.58101.00</u>			
<u>Hazelwood Initiative 0229131150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Hill House Association</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0221183150.58101.00</u>			
<u>Hilltop Alliance 0230108150.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Homewood Renaissance Association</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>0230079150.58101.00</u>			
<u>Jewish Community Center</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221362150.58101.00</u>			
<u>Jewish Family and Children's Services - Food Pantry 0230109150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Jewish Family and Children's Services - Career Development 0229757150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Jewish Family and Children's Services - Refugee Services 0230025150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>

<u>Kingsley Association 0221197150.58101.00</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Kingsley Association / Larimer Consensus</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Group 0223348150.58101.00</u>			
<u>Kingsley Association / Larimer Green</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Team 0223306150.58101.00</u>			
<u>Lawrenceville Corporation</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>0223332150.58101.00</u>			
<u>Lawrenceville United 0229855150.58101.000.00</u>		<u>+10,000.00</u>	<u>10,000.00</u>
<u>LifeSpan, Inc. 0230080150.58101.00</u>	<u>0.00</u>	<u>+8,000.00</u>	<u>8,000.00</u>
<u>Light of Life Ministries</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223242150.58101.00</u>			
<u>Lincoln Place Presbyterian</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223377150.58101.00</u>			
<u>Little Sisters of the Poor</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0230005150.58101.00</u>			
<u>Macedonia Family & Community</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Enrichment Center (FACE)</u>			
<u>0229118150.58101.00</u>			
<u>Mt. Washington Community Development</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Corporation 0223131150.58101.00</u>			
<u>National Council of Jewish Women</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221377150.58101.00</u>			
<u>Neighborhood Academy</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230110150.58101.00</u>			
<u>NeighborWorks of Western PA</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223294150.58101.00</u>			
<u>Northside Community Development</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Fund / Northside Chronicle</u>			
<u>0223270150.58101.00</u>			
<u>Northview Boroughs Sewickley Meals on</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Wheels / Brighton Heights Meals on</u>			
<u>Wheels 0230052150.58101.00</u>			
<u>Oakland Planning & Development Corp</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0221379150.58101.00</u>			
<u>Pennsylvania Resources Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223151150.58101.00</u>			
<u>Persad Center 0221384150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Pittsburgh Action Against Rape</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0229655150.58101.00</u>			
<u>Pittsburgh Community Reinvestment</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>Group 0225677150.58101.00</u>			

<u>Pittsburgh Project 0223198150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Pittsburgh Soccer in the Community</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0230111150.58101.00</u>			
<u>Prevention Point Pittsburgh</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223289150.58101.00</u>			
<u>Reading is Fundamental</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223052150.58101.00</u>			
<u>Rebuilding Together Pittsburgh</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0223307150.58101.00</u>			
<u>Saint Andrew's Lutheran Church</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>+2,500.00</u>
<u>0229910150.58101.00</u>			
<u>Saint Mark's Evangelical</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>+2,500.00</u>
<u>Lutheran /Brookline Meals on Wheels</u>			
<u>0230067150.58101.00</u>			
<u>Shepherd Wellness Community</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0229791150.58101.00</u>			
<u>Sheraden Community Council</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0223121150.58101.00</u>			
<u>Sheraden United Methodist Kidz Klub</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0230046150.58101.00</u>			
<u>Southside Slopes Neighborhood</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Association 0223291150.58101.00</u>			
<u>Troy Hill Citizens Council</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
<u>0229798150.58101.00</u>			
<u>Uptown Partners 0223298150.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>Western Pennsylvania Conservancy</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0226002150.58101.00</u>			
<u>Women's Center and Shelter</u>	<u>0.00</u>	<u>+50,000.00</u>	<u>50,000.00</u>
<u>0225046150.58101.00</u>			
<u>YMCA Allegheny 0223238150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Hazelwood 0221351150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>YMCA Hill District/Centre Avenue</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>0229806150.58101.00</u>			
<u>YMCA Homewood 0223082150.58101.00</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
<u>Parks & Recreation</u>	<u>850,000.00</u>		<u>850,000.00</u>
<u>Emergency Sheltering</u>	<u>150,000.00</u>		<u>150,000.00</u>
<u>5030118150.58101.00</u>			
<u>Senior Community Program</u>	<u>700,000.00</u>		<u>700,000.00</u>
<u>5015003150.58101.00</u>			
<u>Personnel & Civil Service</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
<u>Neighborhood Employment Program</u>	<u>150,000.00</u>		<u>150,000.00</u>

0909660150.58101.00

Pittsburgh Partnership Employment 150,000.00 150,000.00

0906322150.58101.00

Summer Youth Employment Program 700,000.00 700,000.00

0906323150.58101.00

Public Works 3,165,552.00 3,165,552.00

Sport Facility Improvements 40,000.00 (40,000.00) 0.00

4030117150.58101.00

Bridge Repairs 4031011150.58101.00 100,000.00 100,000.00

Building Improvements 0.00 +100,000.00 100,000.00

4027003150.58101.00

Facility Improvements 390,000.00 390,000.00

4027003150.58101.00

Ramp Public Sidewalk Program 65,000.00 65,000.00

4020060150.58101.00

Flex Beam Guiderails 60,000.00 60,000.00

4031810150.58101.00

Play Area Improvements 60,000.00 (60,000.00) 0.00

4041002150.58101.00

Recreation & Senior Center Rehabilitation 200,552.00 200,552.00

4015010150.58101.00

Splash Zones 4067355150.58101.00 200,000.00 200,000.00

Street Resurfacing 4039000150.58101.00 2,000,000.00 2,000,000.00

Streetscape and Intersection 50,000.00 50,000.00

Reconstruction 4067430150.58101.00

Urban Redevelopment Authority 4,258,000.00 4,258,000.00

Center for Innovation & Entrepreneurship 200,000.00 200,000.00

8226750150.58101.00

Choice Neighborhood 1,818,000.00 1,818,000.00

8230101150.58101.00

Economic Development and Housing 240,000.00 240,000.00

8267290150.58101.00

Personnel - URA 8200018150.58101.00 2,000,000.00 2,000,000.00