



Legislation Details (With Text)

File #: 2003-2523 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 11/18/2003 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 11/24/2003

Enactment date: 11/24/2003 **Enactment #:** 892

Effective date: 12/10/2003

Title: Resolution amending Resolution No. 683, effective August 22, 2003, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from Public Works and City Council to the Urban Redevelopment Authority.

Sponsors: Barbara Burns

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2003-2523.doc

Date	Ver.	Action By	Action	Result
12/10/2003	1	Mayor	Signed by the Mayor	
11/24/2003	1	City Council	Passed Finally	Pass
11/19/2003		Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
11/18/2003		City Council	Waived under Rule 8	Pass
11/18/2003		City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 683, effective August 22, 2003, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from Public Works and City Council to the Urban Redevelopment Authority.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 683, effective August 22, 2003, which presently reads as follows:

SEE ATTACHMENT

<u>Department</u>	<u>Amount</u>
City Council	\$1,461,230.62
City Planning	2,190,000.00
Engineering & Construction	1,555,000.00
Equipment Leasing Authority	809,000.00
Finance	25,000.00
General Services	155,000.00
Housing Authority	350,000.00
Human Relations Commission	100,000.00
Mayor's Office	1,065,000.00
Parks & Recreation	1,029,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,027,000.00
Public Works	2,737,769.38
Urban Redevelopment Authority	<u>8,040,000.00</u>
 Total	 \$21,244,000.00

Is hereby amended to read as follows:

2000 Community Development Budget

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Council</u>		<u>\$1,461,230.62 - 20,334.00</u>	<u>\$1,440,896.62</u>
City Council Neighborhood Needs CDBG 000000-2610-101100-C2000-G229854-2000	0.00		0.00
Addison Terrace Learning Center 000000-2610-101100-C2000-G221304-2000	2,500.00		2,500.00
African American Music Institute 000000-2610-101100-C2000-G221306-2000	10,000.00		10,000.00
Alpha House 000000-2610-101100-C2000-G229810-2000	2,000.00		2,000.00
Beltzhoover Citizens CDC 000000-2610-101100-C2000-G229749-2000	15,000.00		15,000.00
Beltzhoover Citizens CDC Freeland Street Development Project	4,333.00		4,333.00

000000-2610-101100-C2000-G229134-2000

Bethlehem Haven 5,000.00 5,000.00

000000-2610-101100-C2000-G229750-2000

Better Block Development Corp. 10,000.00 10,000.00

000000-2610-101100-C2000-G229751-2000

Big Brothers/Big Sisters 2,000.00 2,000.00

000000-2610-101100-C2000-G221313-2000

Big Friends/Little Friends 1,966.00 1,966.00

000000-2610-101100-C2000-G229752-2000

Bloomfield Business Association 5,000.00 5,000.00

000000-2610-101100-C2000-G225017-2000

Bloomfield Garfield Corp./ 4,000.00 4,000.00

Garfield Gators Youth Football

000000-2610-101100-C2000-G229811-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Bloomfield Garfield Corporation Youth Baseball League 000000-2610-101100-C2000-G229135 -2000	2,000.00		2,000.00
Bloomfield Garfield Corporation 000000-2610-101100-C2000-G221132-2000	3,000.00		3,000.00
Boys & Girls Club Computer Lab 000000-2610-101100-C2000-G229836-2000	25,000.00		25,000.00
Brashear Association 000000-2610-101100-C2000-G229755-2000	9,000.00		9,000.00
Breachmenders 000000-2610-101100-C2000-G221314-2000	7,500.00		7,500.00
Brightwood Civic Group 000000-2610-101100-C2000-G221142-2000	4,000.00		4,000.00
Brookline Sr. Citizen Computer Learning 000000-2610-101100-C2000-G229160-2000	28,620.00		28,620.00
Brookline Meals on Wheels 000000-2610-101100-C2000-G221321-2000	3,713.00		3,713.00

Carnegie Library, East Liberty Branch 000000-2610-101100-C2000-G229837-2000	1,500.00	1,500.00
Carnegie Library/Knoxville Branch 000000-2610-101100-C2000-G229144-2000	10,000.00	10,000.00
Catholic Charities - Neighborhood Services 000000-2610-101100-C2000-G229102-2000	7,500.00	7,500.00
Center for Creative Play 000000-2610-101100-C2000-G229103-2000	3,500.00	3,500.00
Center for Family Excellence for House of David 000000-2610-101100-C2000-G229812-2000	5,000.00	5,000.00
Center for Victims of Violent Crime 000000-2610-101100-C2000-G228990-2000	9,000.00	9,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Central Northside Neighborhood Council 000000-2610-101100-C2000-G229760-2000	5,000.00		5,000.00
Charles Morris Nursing Rehab. Center 000000-2610-101100-C2000-G229104-2000	3,000.00		3,000.00
Children of Love Theatre 000000-2610-101100-C2000-G221324-2000	4,000.00		4,000.00
Christian for a Better Community 500000-2610-101100-C2000-G229939-2000	8,500.00		8,500.00
Citiparks - Fairywood: Rehab Baseball Field 000000-2610-101100-C2000-2253010-2000	10,731.36		10,731.36
City of Pittsburgh - Southwest Youth Activity Playground 000000-2610-101100-C2000-2253015-2000	2,160.00		2,160.00
Community Empowerment 000000-2610-101100-C2000-G229838-2000	1,000.00		1,000.00
Community Youth & Fitness 000000-2610-101100-C2000-G229839-2000	5,000.00		5,000.00
Contact Pittsburgh 000000-2610-101100-C2000-G229106-2000	1,500.00		1,500.00

District 1 Equipment 500000-2610-101100-C2000-G230032-2000	20,334.00	- 20,334.00	0.00
District 5 Equipment 500000-2610-101100-C2000-G230034-2000	7,000.00		7,000.00
District 6 Equipment 500000-2610-101100-C2000-G230036-2000	2,960.00		2,960.00
District 8 Equipment 500000-2610-101100-C2000-G230038-2000	34,000.00		34,000.00
District 9 Equipment 500000-2610-101100-C2000-G230040-2000	1,602.00	0.00	1,602.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Domestic Abuse Counseling Center 000000-2610-101100-C2000-G221328-2000	2,000.00		2,000.00
East Allegheny Community Council 000000-2610-101100-C2000-G221330-2000	5,000.00		5,000.00
East End Cooperative Ministries 000000-2610-101100-C2000-G229761-2000	3,000.00		3,000.00
East Liberty Development Corp. 000000-2610-101100-C2000-G229109-2000	3,500.00		3,500.00
Eastside Neighborhood Employment Center 000000-2610-101100-C2000-G221156-2000	1,500.00		1,500.00
Elder-Ado 000000-2610-101100-C2000-G221334-2000	32,000.00		32,000.00
Elizabeth Seton Center 000000-2610-101100-C2000-G221365-2000	25,000.00		25,000.00
Elliott West End Athletic Association 000000-2610-101100-C2000-G229763-2000	1,000.00		1,000.00
Elliott West End Citizens Council 000000-2610-101100-C2000-G229110-2000	3,000.00		3,000.00
Ellsworth Avenue Business Association 000000-2610-101100-C2000-G229813-2000	3,000.00		3,000.00

Epilepsy Foundation of Western PA 000000-2610-101100-C2000-G229764-2000	5,500.00	5,500.00
Esplen Senior Citizens Association 000000-2610-101100-C2000-G221337-2000	7,000.00	7,000.00
Family Resources 000000-2610-101100-C2000-G229765-2000	4,000.00	4,000.00
Fineview Citizens Council 000000-2610-101100-C2000-G221401-2000	5,000.00	5,000.00
Friendship Development Associates 000000-2610-101100-C2000-G221500-2000	15,000.00	15,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Friends of Southside Library/ Knoxville Library 000000-2610-101100-C2000-G229136 -2000	10,000.00		10,000.00
Glen Hazel Citizens Council/ Life for Action 000000-2610-101100-C2000-G221344-2000	8,000.00		8,000.00
Golden Carriage 000000-2610-101100-C2000-G221346-2000	2,500.00		2,500.00
Goodwill Literacy Initiative 000000-2610-101100-C2000-G225026-2000	11,000.00		11,000.00
Greenfield Terrace High-Rise 000000-2610-101100-C2000-G229886-2000	15,000.00		15,000.00
Hazelwood Glenwood Glen Hazel Council 000000-2610-101100-C2000-G229768-2000	5,000.00		5,000.00
Hazelwood Initiative/Hazelwood Maint. Task Force 000000-2610-101100-C2000-G229131-2000	11,000.00		11,000.00
Hill CDC/Community Planning 000000-2610-101100-C2000-G229848-2000	40,000.00		40,000.00
Hill District Consensus Group/ Community Festival 000000-2610-101100-C2000-G229849-2000	2,000.00		2,000.00
Hill District Ministries 000000-2610-101100-C2000-G229850-2000	3,000.00		3,000.00

Hilltop Community Children's Center 000000-2610-101100-C2000-G221355-2000	2,400.00	2,400.00
Homewood Brushton Community Improvement Association 000000-2610-101100-C2000-G221357-2000	5,000.00	5,000.00
Hunger Services Network 000000-2610-101100-C2000-G221502-2000	45,000.00	45,000.00

<u>Original Department/Project</u>	<u>Change Amount</u>	<u>New (+ or -)</u>	<u>Amount</u>
House of the Crossroads 000000-2610-101100-C2000-G221358-2000	10,500.00	10,500.00	
Jewish Assoc. on Aging/Council Care 000000-2610-101100-C2000-G229773-2000	5,000.00	5,000.00	
Jewish Assoc. on Aging/Neighbors 000000-2610-101100-C2000-G221361-2000	5,000.00	5,000.00	
Jewish Community Center 000000-2610-101100-C2000-G221362-2000	8,000.00	8,000.00	
Jewish Family & Children's Center/ Career Development 000000-2610-101100-C2000-G229757-2000	7,500.00	7,500.00	
Homewood Brushton Football Association 000000-2610-101100-C2000-G229858-2000	3,534.00	3,534.00	
Jewish Family & Children's Center/ Conflict Dispute Res. 000000-2610-101100-C2000-G229840-2000	2,500.00	2,500.00	
Keystone Research Center 000000-2610-101100-C2000-G229138-2000	5,000.00	5,000.00	
Kingsley Association 000000-2610-101100-C2000-G221197-2000	3,698.00	3,698.00	
Lawrenceville Block Watch Network 000000-2610-101100-C2000-G221201-2000	4,000.00	4,000.00	
Lawrenceville Citizens Council 000000-2610-101100-C2000-G221199-2000	10,000.00	10,000.00	

Lawrenceville Corp./Holiday Lighting 000000-2610-101100-C2000-G229841-2000	5,000.00		5,000.00
Lawrenceville Corp./Family Support 000000-2610-101100-C2000-G229158-2000	7,500.00		7,500.00
Lawrenceville Corp./Sr. Chore Services 000000-2610-101100-C2000-G229161-2000	10,000.00		10,000.00
<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Lawrenceville Corp./Relocation Costs and Infrastructure Improvements 000000-2610-101100-C2000-G229164-2000	16,833.00		16,833.00
Lawrenceville Youth Football Club 000000-2610-101100-C2000-G229723-2000	5,000.00		5,000.00
Lawrenceville/Bloomfield Meals on Wheels 000000-2610-101100-C2000-G221369-2000	2,500.00		2,500.00
Lincoln Larimer Lemington Belmar CRDC 000000-2610-101100-C2000-G229114-2000	2,000.00		2,000.00
Living at Home (UPMC) 000000-2610-101100-C2000-G229891-2000	10,000.00		10,000.00
Lutheran Services Society/ Brighton Heights Meals on Wheels 000000-2610-101100-C2000-G229116-2000	4,000.00		4,000.00
Manchester Youth Development 000000-2610-101100-C2000- G229778-2000	4,040.00		4,040.00
The Mediation Center 000000-2610-101100-C2000-G229963-2000	10,000.00		10,000.00
Miryam's 000000-2610-101100-C2000-G221503-2000	3,000.00		3,000.00
Mt. Washington CDC 000000-2610-101100-C2000-G229780-2000	5,500.00		5,500.00
Mt. Washington CDC/Boggs Avenue 000000-2610-101100-C2000-G229148-2000	2,000.00		2,000.00
Mt. Washington CDC - Duquesne Heights 000000-2610-101100-C2000-G229895-2000	5,100.00		5,100.00

National Council of Jewish Women 3,000.00 3,000.00
000000-2610-101100-C2000-G221377-2000

North Side Saints 4,000.00 4,000.00
000000-2610-101100-C2000-G229781-2000

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
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Northside Coalition for Fair Housing 000000-2610-101100-C2000-G229851-2000	1,717.50			1,717.50
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Northside Common Ministries 000000-2610-101100-C2000-G229783-2000	2,000.00			2,000.00
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Northside Chamber of Commerce 500000-2610-101100-C2000-G230042-2000	2,000.00			2,000.00
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Northside Leadership Conference 000000-2610-101100-C2000-G229784-2000	8,000.00			8,000.00
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Oakland Planning & Development Corp. 000000-2610-101100-C2000-G221379-2000	18,000.00			18,000.00
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Oakland Planning & Development Corp./ Job Links 000000-2610-101100-C2000-G229119-2000	2,400.00			2,400.00
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Observatory Hill, Inc. 000000-2610-101100-C2000-G221220-2000	3,000.00			3,000.00
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Orr Compassionate Care 000000-2610-101100-C2000-G229804-2000	3,000.00			3,000.00
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Perry Hilltop Citizens Council 000000-2610-101100-C2000-G229121-2000	9,000.00			9,000.00
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Persad Center 000000-2610-101100-C2000-G221384-2000	8,000.00			8,000.00
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Phipps Conservatory & Botanical Gardens 000000-2610-101100-C2000-G229122-2000	1,500.00			1,500.00
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Phipps Conservatory/Citiparks Seniors 000000-2610-101100-C2000-G229842-2000	10,000.00			10,000.00
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Pittsburgh Action Against Rape 000000-2610-101100-C2000-G229655-2000	9,000.00			9,000.00
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Pittsburgh Aids Task Force 000000-2610-101100-C2000-G229787-2000	3,000.00			3,000.00
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Pittsburgh Community Reinvestment Group/ Vacant Property Work Group 000000-2610-101100-C2000-G221153-2000	5,000.00	5,000.00
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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Pittsburgh Community Services/Hunger 000000-2610-101100-C2000-G221390-2000	200,000.00		200,000.00
Pittsburgh Community Services/Safety 000000-2610-101100-C2000-G221391-2000	125,000.00		125,000.00
Polish Hill Civic Association/ Building Improvements 000000-2610-101100-C2000-G229123-2000	5,000.00		5,000.00
Program for Female Offenders/ Capital Campaign 000000-2610-101100-C2000-G221396-2000	1,000.00		1,000.00
Program to Aid Citizen Enterprise 000000-2610-101100-C2000-G221924-2000	11,000.00		11,000.00
Riverview Tower Apartments 000000-2610-101100-C2000-G221397-2000	6,000.00		6,000.00
Rodman Family & Youth 2000 000000-2610-101100-C2000-G229843-2000	1,500.00		1,500.00
Rosedale Block Cluster 000000-2610-101100-C2000-G224508-2000	15,000.00		15,000.00
Sarah Heinz House 000000-2610-101100-C2000-G229162-2000	1,000.00		1,000.00
Schenley Heights CDC 000000-2610-101100-C2000-G229852-2000	5,000.00		5,000.00
Senior Friends 000000-2610-101100-C2000-G229844-2000	3,000.00		3,000.00
Shepherd Wellness Community 000000-2610-101100-C2000-G229791-2000	6,000.00		6,000.00
Sheptytsky Arms 000000-2610-101100-C2000-G221404-2000	5,000.00		5,000.00
Sheraden Homework & Computer Center	15,000.00		15,000.00

000000-2610-101100-C2000-G229125-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Sickle Cell Society 000000-2610-101100-C2000-G221407-2000	24,000.00		24,000.00
SIDS Alliance, PA Affiliate 000000-2610-101100-C2000-G229792-2000	19,000.00		19,000.00
South Highland Business Assoc. 000000-2610-101100-C2000-G229845-2000	5,000.00		5,000.00
South Pittsburgh Economic Rev. Team (SPERT) 000000-2610-101100-C2000-G229793-2000	5,000.00		5,000.00
South Side Local Development 000000-2610-101100-C2000-G229794-2000	9,000.00		9,000.00
Southside Community Council 000000-2610-101100-C2000-G229137-2000	10,000.00		10,000.00
Spring Garden Neighborhood Council 000000-2610-101100-C2000-G229795-2000	28,000.00		28,000.00
Spring Hill Civic League 000000-2610-101100-C2000-G221267-2000	2,000.00		2,000.00
Spring View Athletic Association 000000-2610-101100-C2000-G229796-2000	3,000.00		3,000.00
Sprinters Educational Athletic Assoc. 000000-2610-101100-C2000-G229853-2000	2,000.00		2,000.00
St. Clair Athletic Association 000000-2610-101100-C2000-G221272-2000	7,400.00		7,400.00
Steel Valley Authority 000000-2610-101100-C2000-G221505-2000	8,000.00		8,000.00
Travelers Aid Society of Pittsburgh 000000-2610-101100-C2000-G221284-2000	1,000.00		1,000.00
Troy Hill Citizens 000000-2610-101100-C2000-G229798-2000	18,000.00		18,000.00
United Cerebral Palsy 000000-2610-101100-C2000-G229799-2000	3,000.00		3,000.00
	Original	Change	New

<u>Department/Project</u>	<u>Amount</u>	<u>(+ or -)</u>	<u>Amount</u>
Uptown Community Action Group 000000-2610-101100-C2000-G221418-2000	3,000.00		3,000.00
Urban League of Pgh./Housing Counseling 000000-2610-101100-C2000-G221420-2000	1,000.00		1,000.00
Vietnam Veterans Leadership Program 000000-2610-101100-C2000-G221292-2000	5,400.00		5,400.00
Vintage 000000-2610-101100-C2000-G221294-2000	4,000.00		4,000.00
Washington Hgts. Ecumenical Food Bank 000000-2610-101100-C2000-G221296-2000	1,960.00		1,960.00
West End Elliott Joint Project/Employment 000000-2610-101100-C2000-G221426-2000	12,200.00		12,200.00
West End Elliott Joint Project/Housing 000000-2610-101100-C2000-G221427-2000	20,000.00		20,000.00
Western Pennsylvania Conservancy 000000-2610-101100-C2000-G226002-2000	5,000.00		5,000.00
Western PA Police Athletic League 000000-2610-101100-C2000-G229832-2000	20,000.00		20,000.00
West Pittsburgh Partnership 000000-2610-101100-C2000-G229991-2000	11,100.00		11,100.00
Women's Center & Shelter 000000-2610-101100-C2000-G229805-2000	4,000.00		4,000.00
YMCA Centre Avenue Branch 000000-2610-101100-C2000-G229806-2000	5,000.00		5,000.00
YMCA Hazelwood Outreach Center 000000-2610-101100-C2000-G221351-2000	5,500.00		5,500.00
Youthbuild Pittsburgh 000000-2610-101100-C2000-G221430-2000	6,028.76		6,028.76

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
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<u>City Planning</u>	<u>2,190,000.00</u>	<u>2,190,000.00</u>	
Citizen Participation 000000-2610-110000-C2000-2256900-2000	215,000.00	215,000.00	
Community Based Organizations 000000-2610-110000-C2000-G221000-2000	900,000.00	900,000.00	
Personnel - CP 000000-2610-110000-C2000-2250000-2000	900,000.00	900,000.00	
Allegheny Commons 000000-2610-110000-C2000-2256110-2000	25,000.00	25,000.00	
Howard Street Greenway 000000-2610-110000-C2000-2265705-2000	50,000.00	50,000.00	
Urban League Housing Counseling 00000-2610-110000-C2000-2216303-2000	100,000.00	100,000.00	
<u>Engineering & Construction</u>	<u>1,555,000.00</u>	<u>1,555,000.00</u>	
Tree Planting Program 000000-2610-301000-C2000-2245920-2000	50,000.00	50,000.00	
Concession Stands 000000-2610-301000-C2000-2231008-2000	55,000.00	55,000.00	
Disabled & Public Sidewalk Program 000000-2610-301000-C2000-2220060-2000	850,000.00	850,000.00	
Carnegie Library 000000-2610-301000-C2000-2221444-2000	225,000.00	225,000.00	
Building Maintenance Program 000000-2610-301000-C2000-2227002-2000	100,000.00	100,000.00	
Play Area Improvements 000000-2610-301000-C2000-2241002-2000	125,000.00	125,000.00	
Pool Rehabilitation 000000-2610-301000-C2000-2242000-2000	150,000.00	150,000.00	
<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Equipment Leasing Authority</u>	<u>809,000.00</u>		<u>809,000.00</u>

Capital Equipment Acquisition 809,000.00 809,000.00
 000000-2610-840000-C2000-2255899-2000

Finance **25,000.00** **25,000.00**

Sideyard Program 25,000.00 25,000.00
 000000-2610-107000-C2000-2239509-2000

General Services **155,000.00** **155,000.00**

American With Disabilities Act 55,000.00 55,000.00
 Coordination
 000000-2610-120000-C2000-2221151-2000

Elevator Repair & Maintenance 50,000.00 50,000.00
 000000-2610-120000-C2000-2225410-2000

Building Maintenance Program 50,000.00 50,000.00
 000000-2610-120000-C2000-2227003-2000

Housing Authority **350,000.00** **350,000.00**

Central Relocation Agency 350,000.00 350,000.00
 000000-2610-810000-C2000-2215888-2000

Human Relations Commissions **100,000.00** **00,000.00**

Commission Operations - Fair Housing 100,000.00 100,000.00
 000000-2610-105000-C2000-2238889-2000

Mayor's Office **1,065,000.00** **1,065,000.00**

B.I.G. League Youth Sports 100,000.00 100,000.00
 000000-2610-102000-C2000-G224117-2000

Center for Victims of Violent Crimes 45,000.00 45,000.00
 000000-2610-102000-C2000-G228991-2000

City Wide After School Program 100,000.00 100,000.00
 000000-2610-102000-C2000-G228997-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
East End Project 000000-2610-102000-C2000-G229846-2000	35,000.00		35,000.00
Fields & Courts 000000-2610-102000-C2000-G229847-2000	100,000.00		100,000.00

Greater Pgh. Community Food Bank 000000-2610-102000-C2000-G228993-2000	40,000.00	40,000.00
Mayor's Employment Initiative 000000-2610-102000-C2000-G228998-2000	125,000.00	125,000.00
Pittsburgh Action Against Rape 000000-2610-102000-C2000-G229656-2000	45,000.00	45,000.00
Recreation Center Equipment 000000-2610-102000-C2000-2239516-2000	100,000.00	100,000.00
Senior Center Equipment 000000-2610-102000-C2000-2239503-2000	100,000.00	100,000.00
Steel Valley Authority 000000-2610-102000-C2000-G221513-2000	22,000.00	22,000.00
Tree Planting - Mayor's Supplement 000000-2610-102000-C2000-G228888-2000	100,000.00	100,000.00
Western Pennsylvania Conservancy 000000-2610-102000-C2000-G226002-2000	108,000.00	108,000.00
Women's Center & Shelter 000000-2610-102000-C2000-G225046-2000	45,000.00	45,000.00

Parks & Recreation **1,029,000.00** **1,029,000.00**

HACP Recreational & Senior Prog. 000000-2610-500000-C2000-2215003-2000	745,000.00	745,000.00
Maintenance & Enhancement of Rec./ Sr. Centers 000000-2610-500000-C2000-2215010-2000	184,000.00	184,000.00
Beechview Recreation & Senior Centers 000000-2610-500000-C2000-2214501-2000	100,000.00	100,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Personnel & Civil Service</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment Program 000000-2610-109000-C2000-2209660-2000	300,000.00		300,000.00
Pittsburgh Partnership Employment 000000-2610-109000-C2000-2206322-2000	200,000.00		200,000.00

Summer Youth Employment Program 000000-2610-109000-C2000-2206323-2000	200,000.00		200,000.00
<u>Public Safety</u>	<u>1,027,000.00</u>		<u>1,027,000.00</u>
Demolition of Condemned Buildings 000000-2610-274300-C2000-2210011-2000	1,027,000.00		1,027,000.00
<u>Public Works</u>	<u>2,737,769.38</u>	<u>- 50,000.00</u>	<u>2,687,769.38</u>
Property Management 000000-2610-400000-C2000-2220082-2000	275,000.00		275,000.00
Disabled & Public Sidewalk Program 000000-2610-400000-C2000-2220061-2000	450,000.00		450,000.00
Wall, Step & Fence Program 000000-2610-400000-C2000-2220036-2000	125,000.00		125,000.00
Park Reconstruction Program 000000-2610-400000-C2000-2245001-2000	100,000.00		100,000.00
Street Resurfacing 000000-2610-400000-C2000-2239000-2000	1,577,769.38		1,577,769.38
Personnel - Construction Division 000000-2610-400000-C2000-2256800-2000	60,000.00		60,000.00
Rodent Control 000000-2610-400000-C2000-2249213-2000	100,000.00		100,000.00
<u>Allegheny Commons</u> 000000-2610-400000-C2000-2256110-2000	<u>50,000.00</u>	<u>- 50,000.00</u>	<u>0.00</u>

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Urban Redevelopment Authority</u>	<u>8,040,000.00</u>	<u>+ 70,334.00</u>	<u>8,110,334.00</u>
Bloomfield 000000-2610-820000-C2000-2267215-2000	40,000.00	0.00	40,000.00
Business Growth Fund 000000-2610-820000-C2000-2200020-2000	100,000.00		100,000.00
Community Dev. Investment Fund	500,000.00		500,000.00

000000-2610-820000-C2000-2200021-2000		
NBDR - BID Matching Funds 000000-2610-820000-C2000-2206326-2000	115,000.00	115,000.00
NBDR - City Wide Main Street 000000-2610-820000-C2000-2210035-2000	100,000.00	100,000.00
NBDR - Promo. Marketing & Site Plan 000000-2610-820000-C2000-2200023-2000	225,000.00	225,000.00
NBDR - Public Space Improvements 000000-2610-820000-C2000-2200025-2000	400,000.00	400,000.00
NBDR - Shared Management 000000-2610-820000-C2000-2206327-2000	225,000.00	225,000.00
Urban Development Fund 000000-2610-820000-C2000-2200030-2000	100,000.00	100,000.00
Personnel- URA 000000-2610-820000-C2000-2200018-2000	2,500,000.00	2,500,000.00
Property Management 000000-2610-820000-C2000-2200029-2000	200,000.00	200,000.00
Home Rehabilitation Program 000000-2610-820000-C2000-2211008-2000	250,000.00	250,000.00
Housing Construction Fund 000000-2610-820000-C2000-2200044-2000	420,000.00	420,000.00
Housing Recovery Program 000000-2610-820000-C2000-2210002-2000	500,000.00	500,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Party Wall Program 000000-2610-820000-C2000-2210003-2000	250,000.00		250,000.00
Rental Housing Development Program 000000-2610-820000-C2000-2211005-2000	500,000.00		500,000.00
Support for Housing Development 000000-2610-820000-C2000-2211006-2000	900,000.00		900,000.00
Allequippa Terrace 000000-2610-820000-C2000-2239510-2000	615,000.00		615,000.00
Industrial Site Acquisition and	100,000.00		100,000.00

Improvement

000000-2610-820000-C2000-2200024-2000

URA District 1-Decorative Lighting Project

0.00

+70,334.00

70,334.00

000000-2610-820000-C2000- 2267276-2000

Total CD Budget

\$21,244,000.00

\$21,244,000.00