



Legislation Details (With Text)

File #: 2007-1650 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 7/24/2007 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 8/7/2007

Enactment date: 8/7/2007 **Enactment #:** 453

Effective date: 8/13/2007

Title: Resolution amending Resolution No. 691 effective November 23, 2005, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from the Department of Parks & Recreation - "Maintenance and Enhancements to Recreation Centers" (-14,455.70) and transferring these funds to the Department of Personnel & Civil Service - "Summer Youth Employment Program" (+14,455.70) and further transfer funds in City Council - "Arsenal Family & Children's Center (-5,500) to the "Polish Hill Civic Association (+5,500) and various project in Council District 9.

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2007-1650.doc, 2. 2007-1650 v2.doc

Date	Ver.	Action By	Action	Result
8/9/2007	2	Mayor	Signed by the Mayor	
8/7/2007	2	City Council	Passed Finally	Pass
8/1/2007	1	Committee on Housing, Economic Development & Promotion	AMENDED	Pass
8/1/2007	2	Committee on Housing, Economic Development & Promotion	Affirmatively Recommended as Amended	Pass
7/24/2007	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 691 effective November 23, 2005, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from the Department of Parks & Recreation - "Maintenance and Enhancements to Recreation Centers" (-14,455.70) and transferring these funds to the Department of Personnel & Civil Service - "Summer Youth Employment Program" (+14,455.70) and further

transfer funds in City Council - "Arsenal Family & Children's Center (-5,500) to the "Polish Hill Civic Association (+5,500) and various project in Council District 9.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 691, effective November 23, 2005, which presently reads as follows:

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,575,000.00
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	600,000.00
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
TOTAL	20,645,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Acorn Housing Corporation 500000-2610-101100-C2003-G229920-2003	5,000.00		5,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/Civil War Fair 500000-2610-101100-C2003-G229924-2003	3,000.00		3,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00

Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00
Allentown Civic Asssoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
<u>Arsenal Family & Children's Center</u> <u>500000-2610-101100-C2003-G229934-2003</u>	<u>5,500.00</u>	<u>-5,500.00</u>	<u>0.00</u>
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00		5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00		10,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00		5,000.00
<u>Better Block Development Corp.</u> <u>500000-2610-101100-C2003-G229751-2003</u>	<u>10,000.00</u>	<u>+9,500.00</u>	<u>19,500.00</u>
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00		1,000.00
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00		4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00		17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00		6,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00		8,000.00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00		5,000.00

Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,000.00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00	9,000.00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00	15,000.00
Breachmenders Ministries 500000-2610-101100-C2003-G229936-2003	13,500.00	13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group 500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Browns Chapel A.M.E. Church 500000-2610-101100-C2003-G223099-2003	10,000.00	10,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center 500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00

Original Budget Changes Revised Budget

Center for Family Excellence 500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
CTAC Hazelwood Inventory Project 500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc. 500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00

	Original Budget	Changes	Revised Budget
Chas. Morris Nursing & Rehab Ctr. 500000-2610-101100-C2003-G229104-2003	1,000.00		1,000.00
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2003-G229940-2003	5,000.00		5,000.00
Clergy & Churches United 500000-2610-101100-C2003-G229942-2003	5,000.00		5,000.00
Community Design Center - Centre/Baum 500000-2610-101100-C2003-G229944-2003	25,000.00		25,000.00
<u>Community Empowerment Association</u> <u>500000-2610-101100-C2003-G229838-2003</u>	<u>7,000.00</u>	<u>-7,000.00</u>	<u>0.00</u>
Community Outreach Partnership Center 500000-2610-101100-C2003-G229946-2003	2,000.00		2,000.00
Contact Pittsburgh 500000-2610-101100-C2003-G229106-2003	2,500.00		2,500.00
Dollar Energy Fund 500000-2610-101100-C2003-G224555-2003	5,000.00		5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2003-G221328-2003	3,000.00		3,000.00
East Allegheny Community Council 500000-2610-101100-C2003-G221330-2003	5,000.00		5,000.00
East End Cooperative Ministries 500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00
		<u>Original Budget</u>	<u>Changes</u>
			<u>Revised Budget</u>
East Liberty Development, Inc. 500000-2610-101100-C2003-G229109-2003	3,000.00		3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2003-G221334-2003	33,000.00		33,000.00
Elizabeth Seton Center 500000-2610-101100-C2003-G221365-2003	25,000.00		25,000.00
Elliott West End Athletic Association 500000-2610-101100-C2003-G229762-2003	2,500.00		2,500.00

500000-2610-101100-C2003-G229763-2003	2,500.00	2,500.00
Ellsworth Avenue Business Association		
500000-2610-101100-C2003-G229813-2003	6,000.00	6,000.00
Epilepsy Foundation		
500000-2610-101100-C2003-G229764-2003	6,000.00	6,000.00
Esplen Senior Citizens Association		
500000-2610-101100-C2003-G221337-2003	12,000.00	12,000.00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,000.00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,000.00
Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00
Greater Northside Athletic Association		
500000-2610-101100-C2003-G229188-2003	1,000.00	1,000.00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Hazelwood Glenwood Glen Hazel Council (HGGH)		
500000-2610-101100-C2003-G229768-2003	8,000.00	8,000.00
Hazelwood Initiative, Inc.		
500000-2610-101100-C2003-G229131-2003	11,000.00	11,000.00
Hill District C.D.C.		
500000-2610-101100-C2003-G229771-2003	10,000.00	10,000.00

Homewood Museum 500000-2610-101100-C2003-G221357-2003	4,500.00	4,500.00
House of the Crossroads 500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00
Hunger Services Network 500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00
Jewish Community Center 500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00
Just Harvest 500000-2610-101100-C2003-G229958-2003	19,000.00	19,000.00
Kuntu Repertory Theater 500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00
<u>Larimer Area Renaissance Community Development, Inc.</u> <u>500000-2610-101100-C2003-G229960-2003</u>	<u>4,500.00</u>	<u>-4,500.00</u>
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2003-G229962-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Lawrenceville United 500000-2610-101100-C2003-G229855-2003	15,000.00	15,000.00
Lower Bloomfield Unity Council 50000-2610-101100-C2003-G221370-2003	4,000.00	4,000.00

Manchester Citizens Corp. 500000-2610-101100-C2003-G229892-2003	5,000.00	5,000.00
Manchester Youth Development 500000-2610-101100-C2003-G229778-2003	5,000.00	5,000.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2003-G221503-2003	2,000.00	2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2003-G229780-2003	7,000.00	7,000.00
Mt. Washington C.D.C. - House Tour 500000-2610-101100-C2003-G223131-2003	1,000.00	1,000.00
NABHI 500000-2610-101100-C2003-G223142-2003	5,500.00	5,500.00
Naomi's Place 500000-2610-101100-C2003-G229896-2003	10,000.00	10,000.00
National Council of Jewish Women 500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00
Neighborhood Legal Services 500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association 500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints 500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Oakland Planning & Development 500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill		

500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
Old Allegheny Athletic Association for Tri-Valley Athletic 500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
ONALA Club 500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00

Operation Nehemiah

500000-2610-101100-C2003-G221243-2003 **5,000.00** **-5,000.00** **0.00**

PCRG (Vacant Property Working Group) 500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland 500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center 500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00

Pittsburgh Community Services - Hunger

500000-2610-101100-C2003-G221390-2003 **75,000.00** **+3,500.00** **78,500.00**

Pittsburgh Community Services - Safety

500000-2610-101100-C2003-G221391-2003 **115,000.00** **+4,000.00** **119,000.00**

Original Budget **Changes** **Revised Budget**

Polish Hill Civic Association

500000-2610-101100-C2003-G225010-2003 7,000.00 +5,500.00 12,500.00

Program for Female Offenders
500000-2610-101100-C2003-G229908-2003 3,000.00 3,000.00

Providence Connections/Meetin Room Big Screen TV
500000-2610-101100-C2003-G229974-2003 2,000.00 2,000.00

Reading is Fundamental Pittsburgh
500000-2610-101100-C2003-G229976-2003 2,000.00 2,000.00

Riverview Park Alliance
500000-2610-101100-C2003-G229978-2003 2,000.00 2,000.00

Riverview Tower Apartments - ADA Upgrades
500000-2610-101100-C2003-G221397-2003 2,000.00 2,000.00

Rosedale Block Cluster
500000-2610-101100-C2003-G224508-2003 5,000.00 5,000.00

Sexual Assault Response Team of Allegheny Co.
500000-2610-101100-C2003-G223057-2003 2,000.00 2,000.00

Shepherd Wellness Community
500000-2610-101100-C2003-G229791-2003 22,500.00 22,500.00

Sheraden Homework & Computer Center/Boys & Girls Club
500000-2610-101100-C2003-G229125-2003 10,000.00 10,000.00

Sickle Cell Society

500000-2610-101100-C2003-G221407-2003 17,000.00 +7,000.00 24,000.00

Silver Lake Community Improvement Assoc.
500000-2600-101100-C2003-G223088-2003 1,500.00 1,500.00

South Side Local Development Company
500000-2610-101100-C2003-G229794-2003 5,000.00 5,000.00

Spring Garden Neighborhood Council
500000-2610-101100-C2003-G229795-2003 5,000.00 5,000.00

Spring Hill Civic League
500000-2610-101100-C2003-G221267-2003 5,000.00 5,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Springview Athletic Association 500000-2610-101100-C2003-G229796-2003	4,000.00		4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00		4,000.00
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00		4,000.00
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00		6,000.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00		5,000.00
<u>Time Business Solutions</u> <u>500000-2610-101100-C2003-G229986-2003</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
<u>Tomorrow's Future</u> <u>500000-2610-101100-C2003-G229988-2003</u>	<u>2,500.00</u>	<u>-2,500.00</u>	<u>0.00</u>
Tri-Valley Meals on Wheels 500000-2610-101100-C2003-G229990-2003	4,000.00		4,000.00
Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00		10,000.00
United Cerebral Palsy 500000-2610-101100-C2003-G229799-2003	2,500.00		2,500.00
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00		8,000.00
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00		2,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00		1,000.00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00		3,500.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00		33,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00		15,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00		5,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00		4,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00		5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00		5,000.00
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00		3,000.00
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00		5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00		6,000.00
<u>City Planning</u>	<u>2,220,000.00</u>		<u>2,220,000.00</u>
ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00		55,000.00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00		215,000.00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00		800,000.00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00		1,050,000.00
Urban League - Housing Counseling 500000-2610-110000-C2003-2216303-2003	100,000.00		100,000.00
<u>Engineering & Construction</u>	<u>200,000.00</u>		<u>200,000.00</u>
Wall, Step & Fence Program			

Maintenance & Enhancement of Rec/Sr. Centers

500000-2610-500000-C2003-2215010-2003 50,000.00 -14,455.70 35,544.30

Swimming Pool Maintenance & Repair
500000-2610-500000-C2003-2267193-2003 25,000.00 25,000.00

Original Budget Changes Revised Budget

Personnel & Civil Service **600,000.00** **+14,455.70** **614,455.70**

Neighborhood Employment Program
500000-2610-109000-C2003-2209660-2003 300,000.00 300,000.00

Pgh. Partnership Program
500000-2610-109000-C2003-2206322-2003 100,000.00 100,000.00

Summer Youth Employment Program
500000-2610-109000-C2003-2206323-2003 200,000.00 +14,455.70 214,455.70

Public Safety **1,325,000.00** **1,325,000.00**

Demolition of Condemned Buildings
500000-2610-274300-C2003-2210011-2003 1,325,000.00 1,325,000.00

Public Works **5,067,988.00** **5,067,988.00**

Property Management
500000-2610-400000-C2003-2220082-2003 735,000.00 735,000.00

Disabled & Public Sidewalk Program
500000-2610-400000-C2003-2220061-2003 80,000.00 80,000.00

Wall, Step & fence Program
500000-2610-400000-C2003-2220036-2003 58,000.00 58,000.00

Park Reconstruction Program
500000-2610-400000-C2003-2245001-2003 235,000.00 235,000.00

Play Equipment/Surfacing
500000-2610-400000-C2003-2267177-2003 15,000.00 15,000.00

Street Resurfacing

Street Resurfacing
 500000-2610-400000-C2003-2239000-2003 3,944,988.00 3,944,988.00

Urban Redevelopment Program **7,712,012.00** **7,712,012.00**

Lincoln Lemington Development
 500000-2610-820000-C2003-2267157-2003 150,000.00 150,000.00

Centre Avenue Corridor
 500000-2610-820000-C2003-2267123-2003 200,000.00 200,000.00

Original Budget Changes **Revised Budget**

Citywide Mainstreet
 500000-2610-820000-C2003-2210035-2003 482,373.00 482,373.00

Community Development Investment Fund
 500000-2610-820000-C2003-2200021-2003 400,000.00 400,000.00

Hazelwood Revitalization Effort
 500000-2610-820000-C2003-2267147-2003 150,000.00 150,000.00

Urban Development Fund
 500000-2610-820000-C2003-2200030-2003 169,639.00 169,639.00

Personnel
 500000-2610-820000-C2003-2200018-2003 2,805,000.00 2,805,000.00

Property Management
 500000-2610-820000-C2003-2200029-2003 500,000.00 500,000.00

Bedford Dwellings
 500000-2610-820000-C2003-2210015-2003 300,000.00 300,000.00

Rental Housing Development
 500000-2610-820000-C2003-2211005-2003 345,000.00 345,000.00

Home Rehabilitation Program
 500000-2610-820000-C2003-2211008-2003 100,000.00 100,000.00

Homewood Residential Development
 500000-2610-820000-C2003-2267150-2003 150,000.00 150,000.00

Housing Construction Fund
 500000-2610-820000-C2003-2200044-2003 300,000.00 300,000.00

Housing Recovery Program 500000-2610-820000-C2003-2210002-2003	100,000.00	100,000.00
Party Wall Program 500000-2610-820000-C2003-2210003-2003	135,000.00	135,000.00
Support for Housing Development 500000-2610-820000-C2003-2211006-2003	875,000.00	875,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2003-2200024-2003	550,000.00	550,000.00
Total CDBG Budget	20,645,000.00	20,645,000.00
