



Legislation Details (With Text)

File #: 2009-1798 **Version:** 3

Type: Resolution **Status:** Passed Finally

File created: 9/29/2009 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 10/13/2009

Enactment date: 10/13/2009 **Enactment #:** 617

Effective date: 10/23/2009

Title: Resolution amending Resolution No. 625, effective November 21, 2008, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;" so as to reprogram funds from City Council: "Sheraden Homework & Computer Center" (\$-10,000), from "Onala Club" (\$-500), and transfer these funds to Elliott West End Athletic association" (+3,000); and to the District 2-Equipment" (+\$7,500) and funds in Public Works from "South Millvale Ave. Bridge" (-9,677.95) to the McArdle Viaduct #1-Construction (+9,677.95)

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2009-1798.doc, 2. 2009-1798 Version 2.doc, 3. 2009-1798 Version 3.doc

Date	Ver.	Action By	Action	Result
10/26/2009	3	Mayor	Signed by the Mayor	
10/13/2009	3	City Council	Passed Finally, As Amended	Pass
10/13/2009	3	City Council	AMENDED	Pass
10/7/2009	2	Committee on Land Use and Economic Development	AMENDED	Pass
10/7/2009	2	Committee on Land Use and Economic Development	Affirmatively Recommended as Amended	Pass
9/29/2009	1	City Council	Read and referred	

Resolution amending Resolution No. 625, effective November 21, 2008, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;" so as to reprogram funds from City Council: "Sheraden Homework & Computer Center" (\$-10,000), from "Onala Club" (\$-500), and transfer these funds to Elliott West End Athletic association" (+3,000); and to the District 2-Equipment" (+\$7,500) and funds in Public Works from "South Millvale Ave. Bridge" (-9,677.95) to the McArdle Viaduct #1-Construction (+9,677.95)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 625, effective November 21, 2008, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	948,400.00
City Planning	2,690,000.00
Equipment Leasing Authority	200,000.00
Human relations commission	100,000.00
Mayor's Office	655,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	500,000.00
Public Safety	1,695,000.00
Public Works	2,496,600.00
Urban Redevelopment Authority	7,178,345.00
TOTAL	\$17,163,345.00

SEE ATTACHMENT

2006 COMMUNITY DEVELOPMENT BLOCK GRANT

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
<u>CITY COUNCIL</u>	<u>948,400.00</u>		<u>948,400.00</u>
Acculturation for Justice, A5,000.00 Outreach (AJAPO) 500000- G223148-2006			5,000.00
Agape 500000-2610-101102,500.00 2006			2,500.00
Allentown Community Deve4,000.00 500000-2610-101100-C200			4,000.00
Amani Christian Communit5,000.00 Corporation 500000-2610-1 2006			5,000.00
Beltzhoover Citizens Comn2,000.00 Corp. 500000-2610-101100			2,000.00
Beltzhoover Neighborhood 3,000.00 101100-C2006-G221120-2C			3,000.00
Beltzhoover Neighborhood 1,000.00 500000-2610-101100-C200			1,000.00

Better Block Development	10,000.00		10,000.00
C2006-G229751-2006			
Bid Sheet 500000-2610-101,500.00			1,500.00
2006			
Big Brothers/Big sisters (Ea	2,500.00		2,500.00
-101100-C2006-G221313-2			
Bloomfield Business Assoc	16,500.00		16,500.00
101100-C2006-G225017-2C			
Bloomfield Citizens Council	19,000.00		19,000.00
C2006-G229864-2006			
Bloomfield Preservation an	3,000.00		3,000.00
500000-2610-101100-C200			
Brashear Association, Inc.	5,000.00		5,000.00
C2006-G229755-2006			
<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u>	<u>Revised</u>
		<u>(-)</u>	<u>Amount</u>
Brightwood Athletic Associ	2,000.00		2,000.00
101100-C2006-G221320-2C			
Brightwood Civic Group 50	5,000.00		5,000.00
C2006-G221142-2006			
Brookline Christian Food P	5,000.00		5,000.00
101100-C2006-G223130-2C			
Brookline Meals on Wheels	5,000.00		5,000.00
C2006-G221321-2006			
Carnegies Library East Libe	2,500.00		2,500.00
2610-101100-C2006-G2298			
Carnegies Library Hazelwo	1,500.00		1,500.00
-101100-C2006-G223211-2			
Carnegies Library Homewo	2,500.00		2,500.00
-101100-C2006-G223163-2			
Carnegie Library Knoxville l	1,250.00		1,250.00
101100-C2006-G229144-2C			
Carnegie Library South Sid	1,250.00		1,250.00
101100-C2006-G223210-2C			
Catholic Charities, Neighbo	2,000.00		2,000.00
500000-2610-101100-C200			
Catholic Youth Association	4,000.00		4,000.00
C2006-G223008-2006			
Center for Family Excellenc	10,000.00		10,000.00
101100-C2006-G229812-2C			
Center for Victims of Violen	6,500.00		6,500.00
2610-101100-C2006-G2288			
Christian Legal Society-We	2,500.00		2,500.00
500000-2610-101100-C200			
Clergy & Churches United	10,000.00		10,000.00
C2006-G229942-2006			
Community Technical Assis	1,000.00		1,000.00
2610-101100-C2006-G223C			
Contact Pittsburgh 500000-	2,000.00		2,000.00
G229106-2006			

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
District 2 Equipment 50000.00 G230004-2006		+7,500.00	7,500.00
District 8 Equipment 500001,000.00 G230014-2006		0.00	1,000.00
Dollar Energy Fund, Inc. 503,500.00 C2006-G224555-2006			3,500.00
East Allegheny Community 3,000.00 2610-101100-C2006-G2213			3,000.00
East Carnegie Community 2,000.00 Lutheran Church 500000-26 G223103-2006			2,000.00
East Liberty Chamber (NID) 7,000.00 101100-C2006-G223164-2C			7,000.00
ELDI 500000-2610-101100 7,000.00			7,000.00
East Northside Action Com 2,000.00 500000-2610-101100-C200			2,000.00
Elder-Ado, Inc. 500000-26129,000.00 G221334-2006			29,000.00
Elizabeth Seton Center, Inc 25,000.00 C2006-G221365-2006			25,000.00
Elliott-West End Athletic As 4,000.00 101100-C2006-G229763-2C		+3,000.00	7,000.00
Esplen Senior Citizens' Ass 10,000.00 2610-101100-C2006-G2213			10,000.00
Estelle S. Campbell Boys a 4,000.00 2610-101100-C2006-G2231			4,000.00
Family Resources 500000-2,500.00 G229765-2006			2,500.00
Federation of War Veterans 2,000.00 C2006-G223150-2006			2,000.00
Fineview Citizens Council, 3,000.00 101100-C2006-G221401-2C			3,000.00
Friendship Development As 4,000.00 2610-101100-C2006-G2215			4,000.00

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
Garfield Youth Sports (BGC) 5,000.00 C2006-G229172-2006			5,000.00
Goodwill Literacy Initiative 2,000.00 C2006-G225026-2006			2,000.00
Grandparents Rearing Gran 2,500.00 -101100-C2006-G230026-2			2,500.00
Greater Pittsburgh Commu 42,300.00 2610-101100-C2006-22671			42,300.00
Greenfield Organization - A 5,000.00 500000-2610-101100-C200			5,000.00
Hazelwood Initiative 50000 25,000.00 G229131-2006			25,000.00

House of the Crossroads 5	10,000.00		10,000.00
C2006-G229828-2006			
Hunger Services Network 5	27,500.00		27,500.00
C2006-G221502-2006			
Jewish Association on Agin	1,000.00		1,000.00
2610-101100-C2006-G2297			
Jewish Association on Agin	2,500.00		2,500.00
2610-101100-C2006-G2231			
Jewish Association on Agin	2,000.00		2,000.00
2610-101100-C2006-G2213			
Jewish Family & Children's	4,000.00		4,000.00
Development Center 50000			
G229757-2006			
Jewish Family & Children's	1,000.00		1,000.00
500000-2610-101100-C200			
Just Harvest 500000-2610-10,	10,160.00		10,160.00
G229958-2006			
Lawrenceville-Bloomfield M	3,500.00		3,500.00
-2610-101100-C2006-G229			
Lawrenceville United 5000	12,000.00		12,000.00
G229855-2006			
Living at Home Program 50	3,000.00		3,000.00
C2006-G229891-2006			
Organization	Current Amount	Changes (+)	Revised
		(-)	Amount
Lynn Williams High Rise 50	1,000.00		1,000.00
C2006-G223032-2006			
Marion Manor Corporation 5,	5,000.00		5,000.00
C2006-G223112-2006			
Miryam's 500000-2610-1017,	7,500.00		7,500.00
2006			
Mt. Washington Community	11,000.00		11,000.00
Corporation 500000-2610-1			
2006			
NAHBI 500000-2610-1011	7,000.00		7,000.00
2006			
National Council of Jewish	2,500.00		2,500.00
101100-C2006-G221377-2C			
Nego Gato, Inc. 500000-265,	5,000.00		5,000.00
G229196-2006			
North Side Saints 500000-22,	2,000.00		2,000.00
G229781-2006			
Northside Coalition for Fair	10,000.00		10,000.00
101100-C2006-G229851-2C			
Northside Leadership Conf	10,000.00		10,000.00
101100-C2006-G229784-2C			
Northview Heights Estates	1,000.00		1,000.00
500000-2610-101100-C200			
NS Chamber Celebration in	1,750.00		1,750.00
101100-C2006-G223038-2C			
Oakland Business Improve	3,000.00		3,000.00
2610-101100-C2006-G2231			

2610-101100-C2006-G2231		
Oakland Planning and Dev	5,500.00	5,500.00
500000-2610-101100-C200		
Observatory Hill, Inc. 5000	3,000.00	3,000.00
G221220-2006		
Omega Men 500000-2610-2,	2,500.00	2,500.00
G223173-2006		

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
Operation Better Block 5004,	4,000.00		4,000.00
C2006-G223070-2006			
Pennsylvania Resources C8,	8,500.00		8,500.00
2610-101100-C2006-G2231			
Perry Hilltop Citizens Inc. 52,	2,000.00		2,000.00
C2006-G229121-2006			
Persad Center, Inc. 500000	1,000.00		1,000.00
G221384-2006			
Pittsburgh Action Against R7,	7,500.00		7,500.00
101100-C2006-G229655-2C			
Pittsburgh Community Serv	66,000.00		66,000.00
2610-101100-C2006-G2213			
Pittsburgh Community Serv	116,350.00		116,350.00
2610-101100-C2006-G2213			
Pittsburgh Glass Center 507,	7,000.00		7,000.00
C2006-G223166-2006			
Pittsburgh Mediation Cente	21,190.00		21,190.00
C2006-G229972-2006			
Polish Hill Civic Association	4,000.00		4,000.00
C2006-G225010-2006			
Pressley High Rise Tenant 1,	1,000.00		1,000.00
101100-C2006-G223050-2C			
Providence Connections, In	1,000.00		1,000.00
-C2006-G229974-2006			
Riverview Manor 500000-2	1,000.00		1,000.00
G223054-2006			
Riverview Park Alliance 50	1,000.00		1,000.00
C2006-G229978-2006			
Riverview Towers Apartme	3,000.00		3,000.00
101100-C2006-G221397-2C			
Saint Clair Athletic Associat	2,000.00		2,000.00
101100-C2006-G221272-2C			
Senior Friends 500000-26	3,000.00		3,000.00
G229844-2006			

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
Shepherd Wellness Comm	7,000.00		7,000.00
101100-C2006-G229791-2C			
Sheptsky Arms 500000-26	1,000.00		1,000.00
2004101-2006			

G221404-2006 Sheraden Community Cour	9,000.00	0.00	9,000.00
101100-C2006-G223121-2C Sheraden Homework & Cor	10,000.00	-10,000.00	0.00
Girls Club 500000-2610-101 2006			
Sickle Cell Society 500000-5	5,000.00		5,000.00
G221407-2006 Small Seeds 500000-2610-10	10,000.00		10,000.00
G223152-2006 South Side Local Developrn	2,000.00		2,000.00
2610-101100-C2006-G2297 Spring Garden Neighborho	10,000.00		10,000.00
-101100-C2006-G229795-2 Spring Hill Civic League 50	1,000.00		1,000.00
C2006-G221267-2006 Spring View Athletic Associ	2,250.00		2,250.00
101100-C2006-G229796-2C St. Ambrose Manor 500000	1,000.00		1,000.00
G229909-2006 Steel City Boxing 500000-24	4,000.00		4,000.00
G229982-2006 Steel Valley Authority 5000	2,000.00		2,000.00
G221505-2006 Steelworkers Tower 500000	1,000.00		1,000.00
G223062-2006 Tree of Hope, Inc. 500000-	7,000.00		7,000.00
G229866-2006 Tri-Hill Valley Meals on Wh	1,500.00		1,500.00
101100-C2006-G229990-2C Tri-Valley Athletic Associat	2,000.00		2,000.00
-C2006-G229126-2006			

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
Troy Hill Citizens Council 5	8,000.00		8,000.00
C2006-G229798-2006 Union Project 500000-2610	7,000.00		7,000.00
G223125-2006 Urban League of Pittsburgh	1,000.00		1,000.00
500000-2610-101100-C200 Vietnam Veterans Leaders	3,000.00		3,000.00
2610-101100-C2006-G2212 West End Elliott Citizens C	7,000.00	0.00	7,000.00
101100-C2006-G229801-2C West End-Elliott Joint Proje	8,000.00		8,000.00
Pittsburgh Partnership West 101100-C2006-G229129-2C			
West Pittsburgh Youth Foo	3,000.00		3,000.00
2610-101100-C2006-G2231 Western Pennsylvania Slov	2,500.00		2,500.00

500000-2610-101100-C200		
Windgap/Chartiers Athletic	4,500.00	4,500.00
101100-C2006-G223167-2C		
Women's Center & Shelter	4,500.00	4,500.00
500000-2610-101100-C200		
YMCA, Hazelwood Outrea	8,000.00	8,000.00
101100-C2006-G221351-2C		
YMCA, Youth Midget Footb	1,000.00	1,000.00
101100-C2006-G223126-2C		
S. S. Athletic Assoc. 500005	5,000.00	5,000.00
G223168-2006		
S. S. Sabers Youth Footbal	5,000.00	5,000.00
101100-C2006-G223170-2C		
My Brothers Keeper 500003	3,000.00	3,000.00
G223169-2006		
Arlington Meals on Wheels	3,500.00	3,500.00
C2006-G221308-2006		

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
District 3 Equipment 500006	6,500.00		6,500.00
G223171-2006			
Addison Behavioral Care 5(1	1,000.00		1,000.00
C2006-G229922-2006			
Arsenal Family and Childre	1,000.00		1,000.00
-101100-C2006-G229934-2			
Dress for Success 50000-21	1,000.00		1,000.00
G223133-2006			
Lutheran Service Society of	1,000.00		1,000.00
2610-101100-C2006-G2291			
<u>Onala Club 500000-2610-11</u>	<u>900.00</u>	<u>500.00</u>	<u>1,400.00</u>
<u>2006</u>			
Royal Tribe Music 500000-	1,000.00		1,000.00
G223118-2006			
PLF - Storehouse 500000-	1,500.00		1,500.00
G223195-2006			
PLF - Amachi 500000-261	2,000.00		2,000.00
G223196-2006			
Pittsburgh Assoc. for the Dr	1,000.00		1,000.00
101100-C2006-G223197-2C			
Angel's Place 500000-261	1,000.00		1,000.00
G223096-2006			
Bethlehem Haven of Pittsbt	1,000.00		1,000.00
101100-C2006-G229750-2C			
Pittsburgh Project 500000-	1,000.00		1,000.00
G223198-2006			
Floreda Joslyn Taylor 50001	1,000.00		1,000.00
G223199-2006			
Neighborhood Legal Servic	1,000.00		1,000.00
101100-C2006-G229904-2C			
Naomi's Place 500000-261	8,000.00		8,000.00

G229896-2006 Catholic Charities - St. Jose	1,000.00		1,000.00
2610-101100-C2006-G2231			
<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
St. Paul's Benevolent & Mis	1,000.00		1,000.00
101100-C2006-G223200-2C			
Center that C.A.R.E.S. 500	1,000.00		1,000.00
C2006-G223010-2006			
Tides Center 500000-2610-	1,000.00		1,000.00
G229984-2006			
Wesley AME Charities 500	1,000.00		1,000.00
C2006-G223201-2006			
Vintage 500000-2610-1011	1,000.00		1,000.00
2006			
YMCA - Homewood Brusht	1,000.00		1,000.00
-C2006-G221302-2006			
Homewood Meals on Whee	1,000.00		1,000.00
-C2006-G223202-2006			
Northside Common Ministri	1,000.00		1,000.00
101100-C2006-G229783-2C			
Family Links 500000-2610-	1,000.00		1,000.00
G223203-2006			
First Charities 500000-261	1,000.00		1,000.00
G223105-2006			
Kingsley Association 5000	1,000.00		1,000.00
G221197-2006			
Sexual Assault Response T	2,000.00		2,000.00
County 500000-2610-10110			
2006			
Beginning with Books 500	1,500.00		1,500.00
-G223097-2006			
Reading is Fundamental 5	1,000.00		1,000.00
C2006-G229976-2006			
Breachmenders Ministries	2,500.00		2,500.00
C2006-G229936-2006			
Kelly-Stravhorm Theatre 5	1,000.00		1,000.00
C2006-G223206-2006			

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
Just Harvest Education Fur	2,000.00		2,000.00
-C2006-G223207-2006			
Children's Home 500000-2	1,500.00		1,500.00
2267319-2006			
Jewish Assoc. Aging - Truc	1,000.00		1,000.00
2610-101100-C2006-G2232			
Jewish Assoc. Aging - Spol	1,000.00		1,000.00
101100-C2006-G223209-2C			
Rosedale Block Cluster 50	1,000.00		1,000.00

C2006-G224508-2006

<u>Center of Life-Fusion Pro+5,000.00</u>		<u>5,000.00</u>
<u>Hazelwood Initiative</u>	<u>+1,500.00</u>	<u>1,500.00</u>

<u>CITY PLANNING</u>	<u>2,690,000.00</u>	<u>2,690,000.00</u>
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CDBG Administrative Costs	25,000.00	25,000.00
C2006-2256332-2006		
Citizen Participation 50000(215,000.00	215,000.00
2256900-2006		
Community-Based Organiz:	700,000.00	700,000.00
110000-C2006-G221000-2C		
Personnel - City Planning	51,600,000.00	1,600,000.00
C2006-2250000-2006		
Planning and Management	50,000.00	50,000.00
C2006-2256132-2006		
Urban League Housing Cot	100,000.00	100,000.00
110000-C2006-2216303-20		

<u>HUMAN RELATIONS COM</u>	<u>100,000.00</u>	<u>100,000.00</u>
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Commission Operations - F:	100,000.00	100,000.00
2610-105000-C2006-22388		

<u>EQUIPMENT LEASING AU</u>	<u>200,000.00</u>	<u>200,000.00</u>
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Capital Equipment Purchas	200,000.00	200,000.00
C2006-2255899-2006		

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
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<u>MAYOR'S OFFICE</u>	<u>655,000.00</u>		<u>655,000.00</u>
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Arlington New Housing 500(100,000.00		100,000.00
C2006-2267318-2006			
Center for Victims of Violen	60,000.00		60,000.00
102000-C2006-G228991-2C			
Children's Home 500000-2(100,000.00		100,000.00
2267319-2006			
Greater Pittsburgh Commur	125,000.00		125,000.00
2610-102000-C2006-G2289			
Pittsburgh Action Against R	60,000.00		60,000.00

Pittsburgh Action Against	50,000.00	50,000.00
102000-C2006-G229656-2C		
Tree Planting Program - Ma	50,000.00	50,000.00
500000-2610-102000-C200		
Western Pennsylvania Con	100,000.00	100,000.00
102000-C2006-G226002-2C		
Women's Center and Shelt	60,000.00	60,000.00
-C2006-G225046-2006		

PARKS & RECREATION 700,000.00 700,000.00

Senior Community Program	700,000.00	700,000.00
C2006-2215003-2006		

PERSONNEL 500,000.00 500,000.00

Neighborhood Employment	150,000.00	150,000.00
109000-C2006-2209660-20		
Pittsburgh Partnership Emp	150,000.00	150,000.00
109000-C2006-2206322-20		
Summer Youth Employmer	200,000.00	200,000.00
-109000-C2006-2206323-2C		

PUBLIC SAFETY 1,695,000.00 1,695,000.00

Demolition of Condemned B1	1,625,000.00	1,625,000.00
274300-C2006-2210011-20		

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u>	<u>Revised</u>
		<u>(-)</u>	<u>Amount</u>

Fire Hose & SCBA Parts	70,000.00		70,000.00
C2006-2267075-2006			

PUBLIC WORKS 2,496,600.00 2,496,600.00

Trail & Bike Route Developr	50,000.00	50,000.00
2610-400000-C2006-22059		
Disabled and Public Sidew	312,000.00	312,000.00
2610-400000-C2006-22200		
East Liberty - Penn Circle F	189,000.00	189,000.00
2610-400000-C2006-22059		
Neighborhood Street Impro	200,000.00	200,000.00
400000-C2006-2235200-20		
Penn Avenue Reconstructi	428,000.00	428,000.00
-C2006-2233041-2006		
Property Management	400,000.00	400,000.00
C2006-2220082-2006		
South Highland Avenue Bri	104,750.00	104,750.00

South Highland Avenue Bridge	101,750.00		101,750.00
400000-C2006-2233052-20			
South Millvale Avenue Bridge	250,000.00	-9,677.95	240,322.05
-C2006-2239104-2006			
Saw Mill Run	500000-26109,055.23		9,055.23
2267361-2006			
Slope Remediation	50000047,194.77		47,194.77
2239103-2006			
Allies Bridge	500000-2610-107,000.00		107,000.00
-2006			
South Side Market House	575,000.00		75,000.00
C2006-2297261-2006			
Street Resurfacing	500000-176,000.00		176,000.00
2239000-2006			
Traffic Signal Hardware Up	400000-C2006-2235100-20		151,600.00
400000-C2006-2235100-20			
McArdle Viaduct #1-Construction	0.00	+9,677.95	9,677.95
500000-2610-400000-C200			

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
<u>URBAN REDEVELOPMENT</u>	<u>7,178,345.00</u>		<u>7,178,345.00</u>
Major Development	500000600,000.00		600,000.00
2267321-2006			
Neighborhood Business and	700,000.00		700,000.00
Development	500000-2610-		
2267288-2006			
Neighborhood Housing Initiative	2,928,345.00		2,928,345.00
820000-C2006-2267290-20			
Personnel - URA	500000-22,500,000.00		2,500,000.00
2200018-2006			
Property Management & Re	450,000.00		450,000.00
820000-C2006-2200029-20			
<u>TOTAL CDBG BUDGET</u>	<u>17,163,345.00</u>		<u>17,163,345.0</u>