



Legislation Details (With Text)

File #: 2008-0058 **Version:** 2
Type: Resolution **Status:** Passed Finally
File created: 1/29/2008 **In control:** Committee on Finance and Law
On agenda: **Final action:** 2/12/2008
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Effective date: 2/15/2008

Title: Resolution further amending and supplementing Resolution No. 592, effective December 13, 2004, as amended by Resolution No. 320, effective June 15, 2007, entitled: "Providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh ("City") and First Vehicle Services ("First Vehicle"), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City's vehicle fleet," by extending the contract for a period of twenty-seven months from February 22, 2008 through May 31, 2010 and authorizing funding for said extension period.

Sponsors:

Indexes: AGREEMENTS (AMENDING)

Code sections:

Attachments: 1. 2008-0058.doc, 2. 2008-0058 version 2.doc

Date	Ver.	Action By	Action	Result
2/18/2008	2	Mayor	Signed by the Mayor	
2/12/2008	2	City Council	AMENDED	Pass
2/12/2008	2	City Council	Passed Finally, As Amended	Pass
2/6/2008	1	Committee on Finance, Law and Purchasing	AFFIRMATIVELY RECOMMENDED	Pass
1/29/2008	1	City Council	Read and referred	

Presented by Mr. Peduto

Resolution further amending and supplementing Resolution No. 592, effective December 13, 2004, as amended by Resolution No. 320, effective June 15, 2007, entitled: "Providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh ("City") and First Vehicle Services ("First Vehicle"), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City's vehicle fleet," by extending the contract for a period of twenty-seven months from February 22, 2008 through May 31, 2010 and authorizing funding for said extension period.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. That Section 1 of Resolution No. 592, effective December 13, 2004, is hereby amended as follows:

The Mayor and the Director of the Department, on behalf of the City, are hereby authorized to enter into an Agreement or Agreements and Lease or Leases, approved inform and substance by the Mayor, Director of the Department and the City Solicitor, for the furnishing of all supervision, labor, parts, supplies and sub-

contract work needed to manage and maintain the City's fleet of vehicles in a state of repair consistent with the performance standards and service specifications required by the Department, said Agreement, Agreements, Lease or Leases to be for a period of Three (3) years, with an option by the City to extend the term for an additional twenty-seven (27) months, from February 22, 2008 through May 31, 2010 ~~Two (2) years~~.

Section 2. That Section 2 of Resolution No. 592, effective December 13, 2004, as amended by Resolution No. 320, effective June 15, 2007, is hereby further amended as follows:

Funds for implementation of target costs during the initial period of three years under the Agreement or Agreements or Lease or Leases in the amount not to exceed Twelve Million, Nine Hundred Forty-Eight Thousand, Eight Hundred Ninety-Two Dollars (\$12,948,892) shall be appropriated for the same, chargeable to and payable from the following accounts:

ACCOUNT	FUND	ORG	SUBCLASS	BUDGET YR	BUDGET AMT
525100	1000	121000	150	2005	\$3,334,195
525100	1000	121000	150	2006	\$4,265,000
525100	1000	121000	150	2007	\$4,596,984
525100	1000	121000	150	2008	\$ 752,713

Funds for implementation of target costs exclusively for the extended period of twenty-seven (27) months under the Agreement or Agreements or Amending Agreements or Lease or Leases or Amending Leases in the amount not to exceed Eleven Million Fifty-Five Thousand Seven Hundred Sixty-Five Dollars (\$11,055,765) shall be appropriated for the same, chargeable to and payable from the following accounts:

<u>ACCOUNT</u>	<u>FUND</u>	<u>ORG</u>	<u>SUBCLASS</u>	<u>BUDGET YR</u>	<u>BUDGET AMT</u>
<u>525100</u>	<u>1000</u>	<u>121000</u>	<u>150</u>	<u>2008</u>	<u>\$4,018,816</u>
<u>525100</u>	<u>1000</u>	<u>121000</u>	<u>150</u>	<u>2009</u>	<u>\$4,959,219</u>
<u>525100</u>	<u>1000</u>	<u>121000</u>	<u>150</u>	<u>2010</u>	<u>\$2,077,730</u>

Section 3. That Section 3 of Resolution No. 592, effective December 13, 2004, as amended by Resolution No. 320, effective June 15, 2007, is hereby further amended as follows:

Other associated costs, which includes but is not limited to transition related charges, non-target costs, and emergency expenditures, and which as in addition to the Target Costs outlined in Section 2, shall be in an amount not to exceed Three Million One Hundred Sixty-Three Thousand Five Hundred Fifteen Dollars (\$3,163,515) chargeable to and payable from the following accounts:

ACCOUNT	FUND	ORG	SUBCLASS	BUDGET YR	BUDGET AMT
558700	1000	121000	130	2005	\$ 658,305
558700	1000	121000	130	2006	\$ 736,210
558700	1000	121000	130	2007	\$1,499,000
558700	1000	121000	130	2008	\$ 270,000

Additional funding for other associated costs during the said extended period of twenty-seven months, which includes but is not limited to transition related charges, non-target costs, and emergency expenditures, and which as in addition to the Target Cost outlined in Section 2, shall be in an amount not to exceed Three Million Four Hundred Eighty-Six Thousand Six Hundred Ten Dollars (\$3,486,610) chargeable to and payable from the following accounts.

<u>ACCOUNT</u>	<u>FUND</u>	<u>ORG</u>	<u>SUBCLASS</u>	<u>BUDGET YR</u>	<u>BUDGET AMT</u>
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<u>558700</u>	<u>1000</u>	<u>121000</u>	<u>130</u>	<u>2008</u>	<u>\$1,291,340</u>
<u>558700</u>	<u>1000</u>	<u>121000</u>	<u>130</u>	<u>2009</u>	<u>\$1,549,602</u>
<u>558700</u>	<u>1000</u>	<u>121000</u>	<u>130</u>	<u>2010</u>	<u>\$ 645,668</u>

Section 4. Approval of this contract extension is contingent upon the inclusion of the ability of the City to terminate the contract with 6 (six) months notice.

Section 5. Work quality and cost shall be measured by an annual fiscal and performance audit by the City Controller and/or an outside consultant, retained by the City Controller.