



Legislation Details (With Text)

File #: 2008-0583 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/8/2008 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 7/22/2008

Enactment date: 7/22/2008 **Enactment #:** 415

Effective date: 7/30/2008

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$37,517.05 to the Poise Foundation-Hope Fund, and by making various other adjustments in Council District 9.

Sponsors: Reverend Ricky V. Burgess

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2008-0583.doc

Date	Ver.	Action By	Action	Result
7/31/2008	1	Mayor	Signed by the Mayor	
7/22/2008	1	City Council	Passed Finally	Pass
7/16/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
7/8/2008	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by adding \$37,517.05 to the Poise Foundation-Hope Fund, and by making various other adjustments in Council District 9.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Memorial cleaning/restoration 600000-5100-101190-350-N226004-2000	\$13,500.00		\$13,500.00
Vacant lot - permanent mulching 600000-5100-101190-350-N255002-2000	\$75,000.00	(\$2,459.59)	\$72,540.41
Purchase additional sidewalk trash cans 600000-5100-101190-350-N253002-2000	\$13,615.00		\$13,615.00
North Pt Breeze - Community Building Improvmt. 600000-5100-101190-350-N152002-2000	\$25,000.00		\$25,000.00
LLLBCDC - L&L Community Access Network 566100-5100-101190-350-N408003-2000	\$20,000.00		\$20,000.00
Momma's of the Hood - "Harvest Time" garden project 566100-5100-101190-350-N421002-2000	\$13,233.00	(\$10,340.98)	\$2,892.02
WPA Conservancy - community vegetable garden 566100-5100-101190-350-N421003-2000	\$8,053.00		\$8,053.00
ELDI - East Lib business district beautification 566100-5100-101190-350-N207008-2000	\$50,000.00		\$50,000.00
Community media - video documentary 566100-5100-101190-350-N415001-2000	\$5,000.00		\$5,000.00
Chadwick concession stands District 9-20% Match 600000-5100-101190-350-N111007-2000	\$16,000.00		\$16,000.00
Willie Stargell Field, Homewood 600000-5100-101190-350-N102018-2000	\$42,676.52		\$42,676.52
Peabody High - Parent School Community Council 600000-5100-101190-350-N408021-2000	\$500.00		\$500.00
Youth Lot Cleanup-Community Empowerment Assoc. 566100-5100-101190-350-N255003-2000	\$105,714.00		\$105,714.00
Landscaping/Beautification (youth employment) 566100-5100-101190-350-N417003-2000	\$74,999.11		\$74,999.11
Liberty Building 600000-5100-101190-350-N306002-2000	\$50,000.00		\$50,000.00
Kelly-Strayhorn Theater Project (ELDI) 600000-5100-101190-350-N410004-2000	\$43,500.00		\$43,500.00
Garfield Jubilee - Hope VI Marketing 600000-5100-101190-350-N408040-2000	\$2,000.00		\$2,000.00
Kingsley Association 600000-5100-101190-350-N408045-2000	\$75,000.00		\$75,000.00
NABHI Concerned Citizens 600000-5100-101190-350-N408061-2000	\$11,500.00		\$11,500.00
Friendship Development Associates Inc. 600000-5100-101190-350-N408078-2000	\$10,000.00		\$10,000.00
Nazarene Baptist Church 600000-5100-101190-350-N408079-2000	\$20,000.00		\$20,000.00
ELDI-Wholefoods Project 600000-5100-101190-350-N408076-2000	\$10,000.00		\$10,000.00

Department of Public Works Field Imprvts. 600000-5100-101190-350-N131012-2000	\$3,000.00		\$3,000.00
Pittsburgh Mediation Center 600000-5100-101190-350-N408094-2000	\$7,500.00		\$7,500.00
North Point Breeze CDC 600000-5100-101190-350-N408093-2000	\$10,000.00		\$10,000.00
URA-East Liberty Mediation 600000-5100-101190-350-N408095-2000	\$20,000.00		\$20,000.00
Vehicle Barrier at Bennett Place 600000-5100-101190-350-N250006-2000	\$5,600.00		\$5,600.00
Rosedale Block Cluster 600000-5100-101190-350-N408097-2000	\$10,000.00		\$10,000.00
Naomi's Place 600000-5100-101190-350-N408099-2000	\$20,000.00		\$20,000.00
District 9 Street Paving 600000-5100-101190-350-N248004-2000	\$14,317.43		\$14,317.43
Garfield Jubilee 600000-5100-101190-350-N408173-2000	\$21,000.00		\$21,000.00
Building United 600000-5100-101190-350-N408178-2000	\$10,000.00		\$10,000.00
Pittsburgh Parks Conservancy 600000-5100-101190-350-N408175-2000	\$10,000.00		\$10,000.00
Homewood Brushton Athletic Association 600000-5100-101190-350-N408176-2000	\$500.00		\$500.00
Pgh. Community Services 600000-5100-101190-350-N408181-2000	\$10,000.00		\$10,000.00
Poise Foundation- Hope Fund 600000-5100-101190-350-N408186-2000	\$104,791.94	\$37,517.05	\$142,308.99
Animal Rescue League 600000-5100-101190-350-N417002-2000	\$68,000.00	(\$24,716.48)	\$43,283.52
	\$1,000,000.00		\$1,000,000.00