



Legislation Details (With Text)

File #: 2003-2624 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/16/2003 **In control:** Committee on Finance & Budget

On agenda: **Final action:** 12/31/2003

Enactment date: 12/31/2003 **Enactment #:** 956

Effective date: 1/12/2004

Title: Resolution further amending and supplementing Resolution No. 256, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 9; and providing for the payment of the costs thereof," by adding four new line items entitled "Pittsburgh Mediation Center" \$7,500, "URA-East Liberty Mediation" \$20,000, "Vehicle Barrier at Bennett Place" \$8,000 and "North Point Breeze Initiative" \$10,000 and adjusting certain other items. Total of all projects is not to exceed \$932,000.

Sponsors: Twanda Carlisle

Indexes: AGREEMENTS

Code sections:

Attachments: 1. 2003-2624.doc

Date	Ver.	Action By	Action	Result
1/12/2004	1	Mayor	Signed by the Mayor	
12/31/2003	1	City Council	Passed Finally	Pass
12/22/2003	1	Committee on Finance & Budget	AFFIRMATIVELY RECOMMENDED	Pass
12/16/2003		City Council	Read and referred	

Presented by Ms. Carlisle

Resolution further amending and supplementing Resolution No. 256, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 9; and providing for the payment of the costs thereof," by adding four new line items entitled "Pittsburgh Mediation Center" \$7,500, "URA-East Liberty Mediation" \$20,000, "Vehicle Barrier at Bennett Place" \$8,000 and "North Point Breeze Initiative" \$10,000 and adjusting certain other items. Total of all projects is not to exceed \$932,000.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 229 effective April 19, 2000, as amended, which currently reads as per attachment **Current Budget** column;

SEE ATTACHMENT

Is hereby amended to read as per attachment **Revised Budget** column.

Attachments

Projects	Account-Fund-Org #-Subclass-Project# -			
Budget Year	Current Budget	Changes (+)(-)	Revised Budget	
Clean/paint/remark bypass (Homewood, 5th, Braddock & Dallas)	\$55,000.00	-29,000.00	\$26,000.00	600000-5100-101190-350-N229003-2000
Memorial cleaning/restoration	\$13,500.00		\$13,500.00	600000-5100-101190-350-N226004-2000
Vacant lot - permanent mulching	\$75,000.00		\$75,000.00	600000-5100-101190-350-N255002-2000
Purchase additional sidewalk trash cans	\$15,000.00		\$15,000.00	600000-5100-101190-350-N253002-2000
North Pt Breeze - Community Building painting & improvement	\$15,000.00	+10,000.00	\$25,000.00	600000-5100-101190-350-N152002-2000
LLLBCDC - L&L Community Access Network	\$20,000.00		\$20,000.00	566100-5100-101190-350-N408003-2000
Momma's of the Hood - "Harvest Time" garden project	\$13,233.00		\$13,233.00	566100-5100-101190-350-N421002-2000
WPA Conservancy - community vegetable garden	\$8,053.00		\$8,053.00	566100-5100-101190-350-N421003-2000
ELDI - East Lib business district cleaning and beautification	\$50,000.00		\$50,000.00	566100-5100-101190-350-N207008-2000
Community media - video documentary	\$5,000.00		\$5,000.00	566100-5100-101190-350-N415001-2000
Chadwick concession stands District 9-20% Match	\$16,000.00		\$16,000.00	600000-5100-101190-350-N111007-2000
Willie Stargell Field, Homewood	\$50,000.00		\$50,000.00	600000-5100-101190-350-N102018-2000
Peabody High - Parent School Community Council	\$500.00		\$500.00	600000-5100-101190-350-N408021-2000
Youth Lot Cleanup - Community Empowerment Assoc.	\$105,714.00		\$105,714.00	566100-5100-101190-350-N255003-2000
Landscaping/Beautification (youth employment)	\$75,000.00		\$75,000.00	566100-5100-101190-350-N417003-2000

Liberty Building	\$50,000.00	\$50,000.00		
600000-5100-101190-350-N306002-2000				
Kelly-Strayhorn Theater Project (ELDI)	\$40,000.00		\$40,000.00	
600000-5100-101190-350-N410004-2000				
Garfield Jubilee - Hope VI Marketing	\$2,000.00		\$2,000.00	
600000-5100-101190-350-N408040-2000				
East Liberty Arts Council	\$3,000.00	\$3,000.00		
600000-5100-101190-350-N408041-2000				
Kingsley Association	\$75,000.00	\$75,000.00		
600000-5100-101190-350-N408045-2000				
Sixth Mount Zion Church	\$26,000.00	\$26,000.00		
600000-5100-101190-350-N408047-2000				
Helping Hand	\$5,000.00	\$5,000.00		
600000-5100-101190-350-N408066-2000				
NABHI Concerned Citizens	<u>\$1,500.00</u>	<u>+10,000.00</u>	<u>\$11,500.00</u>	
600000-5100-101190-350-N408061-2000				
The Bulletin	\$500.00	\$500.00		
600000-5100-101190-350-N408063-2000				
New Africa on the Block	\$500.00	\$500.00		
600000-5100-101190-350-N408064-2000				
Friendship Development Associates Inc.	\$5,000.00	\$5,000.00		
600000-5100-101190-350-N408078-2000				
Bethany Baptist Church	\$10,000.00	\$10,000.00		
600000-5100-101190-350-N408077-2000				
Nazarene Baptist Church	\$20,000.00	\$20,000.00		
600000-5100-101190-350-N408079-2000				
ELDI-Wholefoods Project	\$10,000.00	\$10,000.00		
600000-5100-101190-350-N408076-2000				
Department of Public Works Field Improvements	\$5,000.00	\$5,000.00		
600000-5100-101190-350-N131012-2000				
Demolition/Boarding Vacant Structures	<u>\$150,000.00</u>	<u>-50,000.00</u>	<u>\$120,000.00</u>	
600000-5100-101190-350-N134004-2000				
Pittsburgh Mediation Center	<u>0</u>	<u>+7,500.00</u>	<u>\$7,500.00</u>	

600000-5100-101190-350-N408094-2000

North Point Breeze Initiative 0 +10,000.00 \$10,000.00

600000-5100-101190-350-N408093-2000

URA-East Liberty Mediation 0 +20,000.00 \$20,000.00

600000-5100-101190-350-N408095-2000

Vehicle Barrier at Bennett Place 0 +8,000.00 \$8,000.00

600000-5100-101190-350-N250006-2000

Kingsley Association 0 +15,000.00 \$15,000.00

600000-5100-101190-350-N -2000

Rosedale Block Cluster 0 +10,000.00 \$10,000.00

600000-5100-101190-350-N -2000

Total \$920,500.00 \$11,500.00 \$932,000.00