



Legislation Details (With Text)

File #: 2005-1815 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/25/2005 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 11/8/2005

Enactment date: 11/7/2005 **Enactment #:** 691

Effective date: 11/17/2005

Title: Resolution amending Resolution No. 554. Effective September 27, 2005, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "Senior Residents Council" (-10,000) to Browns Chapel A.M.E. Church" (+10,000).

Sponsors: Sala Udin

Indexes: CAPITAL BUDGET (AMENDING), CDBG PROGRAM, GRANT(S)

Code sections:

Attachments: 1. 2005-1815.doc

Date	Ver.	Action By	Action	Result
11/17/2005	1	Mayor	Signed by the Mayor	
11/7/2005	1	City Council	Passed Finally	Pass
11/2/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
10/25/2005	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 554. Effective September 27, 2005, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "Senior Residents Council" (-10,000) to Browns Chapel A.M.E. Church" (+10,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 554, effective September 27, 2005, which presently reads as follows:

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,575,000.00
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	600,000.00
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
TOTAL	20,645,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Acorn Housing Corporation 500000-2610-101100-C2003-G229920-2003	5,000.00		5,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/Civil War Fair 500000-2610-101100-C2003-G229924-2003	3,000.00		3,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00
Allentown Civic Asssoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00

Arsenal Family & Children's Center 500000-2610-101100-C2003-G229934-2003	5,500.00	5,500.00	
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00	5,000.00	
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00	
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00	
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	10,000.00	10,000.00	
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00	
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00		4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00		17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00		6,000.00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00		8,000.00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00		5,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00		12,000.00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00		9,000.00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00		15,000.00

Breachmenders Ministries		
500000-2610-101100-C2003-G229936-2003	13,500.00	13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society		
500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
<u>Browns Chapel A.M.E. Church</u>		
<u>500000-2610-101100-C2003-G223099-2003</u>	<u>0.00</u>	<u>+ 10,000.00</u>
		<u>10,000.00</u>
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center		
500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
CTAC Hazelwood Inventory Project		
500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc.		
500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00

500000-2610-101100-C2003-G229944-2003	25,000.00	25,000.00
Community Design Center - Centre/Baum		
500000-2610-101100-C2003-G229838-2003	7,000.00	7,000.00
Community Empowerment Association		
500000-2610-101100-C2003-G229946-2003	2,000.00	2,000.00
Community Outreach Partnership Center		
500000-2610-101100-C2003-G229106-2003	2,500.00	2,500.00
Contact Pittsburgh		
500000-2610-101100-C2003-G224555-2003	5,000.00	5,000.00
Dollar Energy Fund		
500000-2610-101100-C2003-G221328-2003	3,000.00	3,000.00
Domestic Abuse Counseling Center		
500000-2610-101100-C2003-G221330-2003	5,000.00	5,000.00
East Allegheny Community Council		
500000-2610-101100-C2003-G229761-2003	2,500.00	2,500.00
East End Cooperative Ministries		
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
East Liberty Development, Inc.		
500000-2610-101100-C2003-G229109-2003	3,000.00	3,000.00
Elder-Ado, Inc.		
500000-2610-101100-C2003-G221334-2003	33,000.00	33,000.00
Elizabeth Seton Center		
500000-2610-101100-C2003-G221365-2003	25,000.00	25,000.00
Elliott West End Athletic Association		
500000-2610-101100-C2003-G229763-2003	2,500.00	2,500.00
Ellsworth Avenue Business Association		
500000-2610-101100-C2003-G229813-2003	6,000.00	6,000.00
Epilepsy Foundation		
500000-2610-101100-C2003-G229764-2003	6,000.00	6,000.00
Esplen Senior Citizens Association		
500000-2610-101100-C2003-G221327-2003	12,000.00	12,000.00

500000-2610-101100-C2003-G221357-2003	12,000.00	12,000.00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,000.00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,000.00
Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00
Greater Northside Athletic Association		
500000-2610-101100-C2003-G229188-2003	1,000.00	1,000.00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Hazelwood Glenwood Glen Hazel Council (HGGH)		
500000-2610-101100-C2003-G229768-2003	8,000.00	8,000.00
Hazelwood Initiative, Inc.		
500000-2610-101100-C2003-G229131-2003	11,000.00	11,000.00
Hill District C.D.C.		
500000-2610-101100-C2003-G229771-2003	10,000.00	10,000.00
Homewood Museum		
500000-2610-101100-C2003-G221357-2003	4,500.00	4,500.00
House of the Crossroads		
500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00
Hunger Services Network		
500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00

Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00
Jewish Community Center 500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00
Just Harvest 500000-2610-101100-C2003-G229958-2003	19,000.00	19,000.00
Kuntu Repertory Theater 500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00
Larimer Area Renaissance Community Development, Inc. 500000-2610-101100-C2003-G229960-2003	4,500.00	4,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2003-G229962-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Lawrenceville United 50000-2610-101100-C2003-G229855-2003	15,000.00	15,000.00
Lower Bloomfield Unity Council 50000-2610-101100-C2003-G221370-2003	4,000.00	4,000.00
Manchester Citizens Corp. 500000-2610-101100-C2003-G229892-2003	5,000.00	5,000.00
Manchester Youth Development 500000-2610-101100-C2003-G229778-2003	5,000.00	5,000.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2003-G221503-2003	2,000.00	2,000.00

Mt. Washington Community Development Corp. 500000-2610-101100-C2003-G229780-2003	7,000.00	7,000.00
Mt. Washington C.D.C. - House Tour 500000-2610-101100-C2003-G223131-2003	1,000.00	1,000.00
NABHI 500000-2610-101100-C2003-G223142-2003	5,500.00	5,500.00
Naomi's Place 500000-2610-101100-C2003-G229896-2003	10,000.00	10,000.00
National Council of Jewish Women 500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00
Neighborhood Legal Services 500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association 500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints 500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
	<u>Original Budget Changes</u>	<u>Revised Budget</u>
Oakland Planning & Development 500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill 500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
Old Allegheny Athletic Association for Tri-Valley Athletic 500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00

ONALA Club 500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
Operation Nehemiah 500000-2610-101100-C2003-G221243-2003	5,000.00	5,000.00
PCRG (Vacant Property Working Group) 500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland 500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
Persad Center 500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2003-G221390-2003	75,000.00	75,000.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2003-G221391-2003	115,000.00	115,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Polish Hill Civic Association 500000-2610-101100-C2003-G225010-2003	7,000.00	7,000.00
Program for Female Offenders 500000-2610-101100-C2003-G229908-2003	3,000.00	3,000.00
Providence Connections/Meetin Room Big Screen TV 500000-2610-101100-C2003-G229974-2003	2,000.00	2,000.00

Reading is Fundamental Pittsburgh 500000-2610-101100-C2003-G229976-2003	2,000.00		2,000.00
Riverview Park Alliance 500000-2610-101100-C2003-G229978-2003	2,000.00		2,000.00
Riverview Tower Apartments - ADA Upgrades 500000-2610-101100-C2003-G221397-2003	2,000.00		2,000.00
Rosedale Block Cluster 500000-2610-101100-C2003-G224508-2003	5,000.00		5,000.00
<u>Senior Resident Councils, Inc.</u> <u>500000-2610-101100-C2003-G229980-2003</u>	<u>10,000.00</u>	<u>- 10,000.00</u>	<u>0.00</u>
Sexual Assault Response Team of Allegheny Co. 500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
Shepherd Wellness Community 500000-2610-101100-C2003-G229791-2003	22,500.00		22,500.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2003-G229125-2003	10,000.00		10,000.00
Sickle Cell Society 500000-2610-101100-C2003-G221407-2003	17,000.00		17,000.00
Silver Lake Community Improvement Assoc. 500000-2600-101100-C2003-G223088-2003	1,500.00		1,500.00
South Side Local Development Company 500000-2610-101100-C2003-G229794-2003	5,000.00		5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2003-G229795-2003	5,000.00		5,000.00
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Spring Hill Civic League 500000-2610-101100-C2003-G221267-2003	5,000.00		5,000.00
Springview Athletic Association 500000-2610-101100-C2003-G229796-2003	4,000.00		4,000.00

St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00	4,000.00
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00	4,000.00
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00	6,000.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00	5,000.00
Time Business Solutions 500000-2610-101100-C2003-G229986-2003	5,000.00	5,000.00
Tomorrow's Future 500000-2610-101100-C2003-G229988-2003	2,500.00	2,500.00
Tri-Valley Meals on Wheels 500000-2610-101100-C2003-G229990-2003	4,000.00	4,000.00
Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00	10,000.00
United Cerebral Palsy 500000-2610-101100-C2003-G229799-2003	2,500.00	2,500.00
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00	8,000.00
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00	2,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00	1,000.00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00	3,500.00

Original Budget Changes Revised Budget

West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00	33,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,000.00

Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,000.00
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,000.00
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00	6,000.00

<u>City Planning</u>	<u>2,220,000.00</u>	<u>2,220,000.00</u>
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ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,000.00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,000.00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00
Urban League - Housing Counseling 500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00

<u>Original Budget Changes</u>	<u>Revised Budget</u>
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<u>Engineering & Construction</u>	<u>200,000.00</u>	<u>200,000.00</u>
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Wall, Step & Fence Program 500000-2610-301000-C2003-2220035-2003	100,000.00	100,000.00
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Renovation of Recreation & Senior Centers
 500000-2610-301000-C2003-2243000-2003 100,000.00 100,000.00

Housing Authority **365,000.00** **365,000.00**

Central Relocation
 500000-2610-810000-C2003-2215888-2003 365,000.00 365,000.00

Mayor's Office **465,000.00** **465,000.00**

B.I.G. League Youth Sports Program
 500000-2610-102000-C2003-G224117-2003 100,000.00 100,000.00

Center for Victims of Violent Crimes
 500000-2610-102000-C2003-G228991-2003 50,000.00 50,000.00

Greater Pgh. Community Food Bank
 500000-2610-102000-C2003-G228993-2003 75,000.00 75,000.00

Pgh. Action Against Rape
 500000-2610-102000-C2003-G229656-2003 50,000.00 50,000.00

Steel Valley Authority
 500000-2610-102000-C2003-G221513-2003 25,000.00 25,000.00

Western Pa Conservancy
 500000-2610-102000-C2003-G226002-2003 115,000.00 115,000.00

Women's Center & Shelter
 500000-2610-102000-C2003-G225046-2003 50,000.00 50,000.00

Parks & Recreation **1,575,000.00** **1,575,000.00**

HACP Recreational & Senior Programs
 500000-2610-500000-C2003-2215003-2003 1,000,000.00 1,000,000.00

Lincoln/Larimer Community Service Center
 500000-2610-500000-C2003-2267241-2003 500,000.00 500,000.00

Original Budget **Changes** **Revised Budget**

Maintenance & Enhancement of Rec/Sr Centers

Maintenance & Enhancement of Recreational Centers

500000-2610-500000-C2003-2215010-2003 50,000.00 50,000.00

Swimming Pool Maintenance & Repair

500000-2610-500000-C2003-2267193-2003 25,000.00 25,000.00

Personnel & Civil Service **600,000.00** **600,000.00**

Neighborhood Employment Program

500000-2610-109000-C2003-2209660-2003 300,000.00 300,000.00

Pgh. Partnership Program

500000-2610-109000-C2003-2206322-2003 100,000.00 100,000.00

Summer Youth Employment Program

500000-2610-109000-C2003-2206323-2003 200,000.00 200,000.00

Public Safety **1,325,000.00** **1,325,000.00**

Demolition of Condemned Buildings

500000-2610-274300-C2003-2210011-2003 1,325,000.00 1,325,000.00

Public Works **5,067,988.00** **5,067,988.00**

Property Management

500000-2610-400000-C2003-2220082-2003 735,000.00 735,000.00

Disabled & Public Sidewalk Program

500000-2610-400000-C2003-2220061-2003 80,000.00 80,000.00

Wall, Step & fence Program

500000-2610-400000-C2003-2220036-2003 58,000.00 58,000.00

Park Reconstruction Program

500000-2610-400000-C2003-2245001-2003 235,000.00 235,000.00

Play Equipment/Surfacing

500000-2610-400000-C2003-2267177-2003 15,000.00 15,000.00

Street Resurfacing

500000-2610-400000-C2003-2239000-2003 3,944,988.00 3,944,988.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>Urban Redevelopment Program</u>	<u>7,712,012.00</u>		<u>7,712,012.00</u>
Lincoln Lemington Development 500000-2610-820000-C2003-2267157-2003	150,000.00		150,000.00
Centre Avenue Corridor 500000-2610-820000-C2003-2267123-2003	200,000.00		200,000.00
Citywide Mainstreet 500000-2610-820000-C2003-2210035-2003	482,373.00		482,373.00
Community Development Investment Fund 500000-2610-820000-C2003-2200021-2003	400,000.00		400,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2003-2267147-2003	150,000.00		150,000.00
Urban Development Fund 500000-2610-820000-C2003-2200030-2003	169,639.00		169,639.00
Personnel 500000-2610-820000-C2003-2200018-2003	2,805,000.00		2,805,000.00
Property Management 500000-2610-820000-C2003-2200029-2003	500,000.00		500,000.00
Bedford Dwellings 500000-2610-820000-C2003-2210015-2003	300,000.00		300,000.00
Rental Housing Development 500000-2610-820000-C2003-2211005-2003	345,000.00		345,000.00
Home Rehabilitation Program 500000-2610-820000-C2003-2211008-2003	100,000.00		100,000.00
Homewood Residential Development 500000-2610-820000-C2003-2267150-2003	150,000.00		150,000.00
Housing Construction Fund 500000-2610-820000-C2003-2200044-2003	300,000.00		300,000.00
Housing Recovery Program 500000-2610-820000-C2003-2210002-2003	100,000.00		100,000.00

Party Wall Program 500000-2610-820000-C2003-2210003-2003	135,000.00	135,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Support for Housing Development 500000-2610-820000-C2003-2211006-2003	875,000.00	875,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2003-2200024-2003	550,000.00	550,000.00
Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>