



Legislation Details (With Text)

File #: 2009-1376 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 5/5/2009 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 5/21/2009

Enactment date: 5/21/2009 **Enactment #:** 301

Effective date: 6/1/2009

Title: Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$6,700 to "Police Chaplain Program" in Council District 2 and \$5,000 to "Westwood Oakwood Athletic Association" in Council District 2.

Sponsors: Theresa Kail-Smith

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2009-1376.doc, 2. 2009-1376 VERSION 2.doc

| Date | Ver. | Action By | Action | Result |
|-----------|------|--|--------------------------------------|--------|
| 6/3/2009 | 2 | Mayor | Signed by the Mayor | |
| 5/21/2009 | 2 | City Council | Passed Finally | Pass |
| 5/13/2009 | 2 | Committee on Land Use and Economic Development | AMENDED | Pass |
| 5/13/2009 | 2 | Committee on Land Use and Economic Development | Affirmatively Recommended as Amended | Pass |
| 5/5/2009 | 1 | City Council | Read and referred | |

Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$6,700 to "Police Chaplain Program" in Council District 2 and \$5,000 to "Westwood Oakwood Athletic Association" in Council District 2.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

SEE ATTACHMENT

Attachment

| Projects Account-Fund-Organiza Project/Grant-Budget Y Council District 1 | Current Budget | Changes (+)(-) | Revised Budget |
|---|---------------------------|---------------------------|---------------------------|
| | 125,432.00 | - | 125,432.00 |
| Council District 2 | | | |
| Mutual Street Playground 600000-4100-101120-PG | 23,900.00 | | 23,900.00 |
| Westwood School Playgr 600000-4100-101120-PG | 32,814.00 | | 32,814.00 |
| District 2 Speed Monitori 600000-4100-101120-PG | 9,979.00 | | 9,979.00 |
| Western PA Conservancy 600000-4100-101120-PG | 20,000.00 | | 20,000.00 |
| Boy Scouts Troop 269 M 600000-4100-101120-PG | 6,500.00 | | 6,500.00 |
| Elliot West End Athletic 600000-4100-101120-PG | 1,200.00 | | 1,200.00 |
| District 2 W. PA Conserv 600000-4100-101120-PG | 6,650.00 | | 6,650.00 |
| Mt. Washington CDC Ho 600000-4100-101120-PG | 1,000.00 | | 1,000.00 |
| <u>W. Pgh Partnership West</u> | <u>20,594.60</u> | <u>(6,700.00) (</u> | <u>13,894.60</u> |
| <u>600000-4100-101120-PG</u> | | <u>11,700.00)</u> | <u>8,894.60</u> |
| <u>Westwood Oakwood Ath</u> | | <u>5,000.00</u> | <u>5,000.00</u> |
| <u>600000-4100-101120-PG</u> | | | |
| <u>Police Chaplain Program</u> | <u>-</u> | <u>6,700.00</u> | <u>6,700.00</u> |
| <u>600000-4100-101120-PG</u> | | | |
| <u>McGunnegle Field</u> | <u>2,794.40</u> | | <u>2,794.40</u> |
| <u>600000-4100-101120-PG</u> | <u>125,432.00</u> | <u>-</u> | <u>125,432.00</u> |

Council District 3

| | | | |
|--|-----------|--|-----------|
| Pittsburgh Parking Autho 600000-4100-101130-PG | 80,000.00 | | 80,000.00 |
| Refurbish Quarry Field 600000-4100-101130-PG | 25,583.75 | | 25,583.75 |
| Arlington Civic Council I 600000-4100-101130-PG | 2,000.00 | | 2,000.00 |
| Zone 3 Public Safety Dist 600000-4100-101130-PG | 500.00 | | 500.00 |
| Oakland Planning and Dv 600000-4100-101130-PG | 932.00 | | 932.00 |
| PA Resource Council-SS | 500.00 | | 500.00 |

| | | | |
|----------------------------|------------|---|------------|
| 600000-4100-101130-PG | | | |
| Urban Mountain Gatherir | 1,500.00 | | 1,500.00 |
| 600000-4100-101130-PG | | | |
| Beltzhoover Concerned C | 400.00 | | 400.00 |
| 600000-4100-101130-PG | | | |
| Citiparks | 8,016.25 | | 8,016.25 |
| 600000-4100-101130-PG | | | |
| St. Clair Athletic Associa | 2,500.00 | | 2,500.00 |
| 600000-4100-101130-PG | | | |
| Beltzhoover Concerned C | 500.00 | | 500.00 |
| 600000-4100-101130-PG | | | |
| Mount Washington CDC | 1,000.00 | | 1,000.00 |
| 600000-4100-101130-PG | | | |
| Western PA Conservancy | 1,000.00 | | 1,000.00 |
| 600000-4100-101130-PG | | | |
| South Side Slopes Neight | 500.00 | | 500.00 |
| 600000-4100-101130-PG | | | |
| South Side LDC | 500.00 | | 500.00 |
| 600000-4100-101130-PG | 125,432.00 | - | 125,432.00 |

Council District 4

| | | | |
|---------------------------|------------|---|------------|
| Brookline T-Ball Field | 11,412.00 | | 11,412.00 |
| 600000-4100-101140-PG | | | |
| Vanucci Field Renovator | 27,432.00 | | 27,432.00 |
| 600000-4100-101140-PG | | | |
| Concrete Slab Replaceme | 50,000.00 | | 50,000.00 |
| 600000-4100-101140-PG | | | |
| District 4 Field Improven | 2,420.00 | | 2,420.00 |
| 600000-4100-101140-PG | | | |
| Colerain Street Retaining | 31,588.00 | | 31,588.00 |
| 600000-4100-101140-PG | | | |
| Overbrook Community C | 2,580.00 | | 2,580.00 |
| 600000-4100-101140-PG | 125,432.00 | - | 125,432.00 |

Council District 5

| | | | |
|---------------------------|-----------|--|-----------|
| Greenfield Organization I | 75,000.00 | | 75,000.00 |
| 600000-4100-101150-PG | | | |
| Squirrel Hill Urban Coali | 24,000.00 | | 24,000.00 |
| 600000-4100-101150-PG | | | |
| McBride Shelter | 10,000.00 | | 10,000.00 |
| 600000-4100-101150-PG | | | |
| Squirrel Hill Urban Coali | 500.00 | | 500.00 |
| 600000-4100-101150-PG | | | |
| District 5 | 15,932.00 | | 15,932.00 |

| | | | |
|--|------------|---|------------|
| | 125,432.00 | - | 125,432.00 |
|--|------------|---|------------|

Council District 6

| | | | |
|--|------------|---|------------|
| Council District 6 Archiv 600000-4100-101160-PG | 18,036.15 | | 18,036.15 |
| Hill District Community I 600000-4100-101160-PG | 100,000.00 | | 100,000.00 |
| Disparity Study - Urban I 600000-4100-101160-PG | 7,395.85 | | 7,395.85 |
| | 125,432.00 | - | 125,432.00 |

Council District 7

| | | | |
|--|------------|---|------------|
| Highland Park Farmhouse 600000-4100-101100-PG | 7,025.00 | | 7,025.00 |
| Soldiers & Sailors Hall N 600000-4100-101170-PG | 20,000.00 | | 20,000.00 |
| Morningside T-Ball Field 600000-4100-101170-PG | 17,104.67 | | 17,104.67 |
| Lawrenceville Corporatio 600000-4100-101170-PG | 10,000.00 | | 10,000.00 |
| Bloomfield Rec Center B 600000-4100-101170-PG | 10,000.00 | | 10,000.00 |
| Morningside Girls Softba 600000-4100-101170-PG | 6,000.00 | | 6,000.00 |
| Lawrenceville Youth Gro 600000-4100-101170-PG | 6,232.00 | | 6,232.00 |
| Morningside Cheerleader 600000-4100-101170-PG | 2,000.00 | | 2,000.00 |
| Highland Park CDC Lear 600000-4100-101170-PG | 2,000.00 | | 2,000.00 |
| Lawrenceville Fireworks 600000-4100-101170-PG | 20,000.00 | | 20,000.00 |
| Morningside Baseball As 600000-4100-101170-PG | 9,315.72 | | 9,315.72 |
| Ninth Ward Youth Group 600000-4100-101170-PG | 9,000.00 | | 9,000.00 |
| Morningside Area Comm 600000-4100-101170-PG | 4,095.33 | | 4,095.33 |
| District 7 Initiative 600000-4100-101170-PG | 2,659.28 | | 2,659.28 |
| | 125,432.00 | - | 125,432.00 |

Council District 8

| | | | |
|--|----------|--|----------|
| District 8 Supplemental S 600000-4100-101180-PG | 7,984.76 | | 7,984.76 |
|--|----------|--|----------|

| | | | |
|---|------------|---|------------|
| 600000-4100-101180-PG S. Craig Street Decorative | 53,795.00 | | 53,795.00 |
| 600000-4100-101180-PG S. Craig Street Engineerin | 1,100.00 | | 1,100.00 |
| 600000-4100-101180-PG South Highland Decorativ | 24,007.50 | | 24,007.50 |
| 600000-4100-101180-PG South Point Breeze Deco | 9,965.00 | | 9,965.00 |
| 600000-4100-101180-PG South Point Breeze Org E | 1,125.00 | | 1,125.00 |
| 600000-4100-101180-PG Graffiti Digital Cameras - | 1,954.15 | | 1,954.15 |
| 600000-4100-101180-PG Cool Space Locater Proj | 7,500.00 | | 7,500.00 |
| 600000-4100-101180-PG Rock and Row Event | 5,000.00 | | 5,000.00 |
| 600000-4100-101180-PG Oakland BID Sidewalk C | 3,000.00 | | 3,000.00 |
| 600000-4100-101180-PG Silk Screen Asian Film F | 2,500.00 | | 2,500.00 |
| 600000-4100-101180-PG District 8 Various Project | 7,500.59 | | 7,500.59 |
| 600000-4100-101180-PG | 125,432.00 | - | 125,432.00 |

Council District 9

| | | | |
|--|-----------|--|-----------|
| PCRG - Anti-Predatory I | 25,432.00 | | 25,432.00 |
| 600000-4100-101190-PG Christian Life Skills | 9,000.00 | | 9,000.00 |
| 600000-4100-101190-PG Community Fitness | 2,000.00 | | 2,000.00 |
| 600000-4100-101190-PG Garfield Jubilee | 4,601.21 | | 4,601.21 |
| 600000-4100-101190-PG Lemington Center | 6,000.00 | | 6,000.00 |
| 600000-4100-101190-PG Homewood Brushton Ath | 5,000.00 | | 5,000.00 |
| 600000-4100-101190-PG Third East Hills | 1,500.00 | | 1,500.00 |
| 600000-4100-101190-PG North Point Breeze CDC | 12,000.00 | | 12,000.00 |
| 600000-4100-101190-PG East Liberty Chamber of | 16,000.00 | | 16,000.00 |
| 600000-4100-101190-PG Renaissance III, 2000 | 10,000.00 | | 10,000.00 |
| 600000-4100-101190-PG Poise Foundation - Hope | 33,898.79 | | 33,898.79 |

600000-4100-101190-PG

125,432.00

-

125,432.00
