



Legislation Details (With Text)

**File #:** 2009-1871      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 10/20/2009      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 11/5/2009

**Enactment date:** 11/5/2009      **Enactment #:** 680

**Effective date:** 11/10/2009

**Title:** Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding \$2,750 to Perry Hilltop Citizens Council and another \$2,750 to Fineview Citizens Council for surveillance cameras and by reducing District 1 Neighborhood Needs by \$5,500.00

**Sponsors:** Darlene M. Harris

**Indexes:** CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2009-1871.doc

| Date       | Ver. | Action By                                      | Action                    | Result |
|------------|------|--|---------------------------|--------|
| 11/12/2009 | 1    | Mayor  | Signed by the Mayor       |        |
| 11/5/2009  | 1    | City Council                                   | Passed Finally            | Pass   |
| 10/28/2009 | 1    | Committee on Land Use and Economic Development | AFFIRMATIVELY RECOMMENDED | Pass   |
| 10/20/2009 | 1    | City Council                                   | Read and referred         |        |

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding \$2,750 to Perry Hilltop Citizens Council and another \$2,750 to Fineview Citizens Council for surveillance cameras and by reducing District 1 Neighborhood Needs by \$5,500.00

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

**SEE ATTACHMENT**

**Attachment**

| Projects<br>Account-Fund-Org<br>Project/Grant-Bud | Current<br>Budget | Changes +/-<br>(-) | Revised<br>Budget |
|---|-------------------|--------------------|-------------------|
| <b>Council District 1</b>                         |                   |                    |                   |
| District 1 NN                                     | \$6,123.07        | (\$5,500.00)       | \$623.07          |
| 600000-5100-10111                                 |                   |                    |                   |
| URA District 1 Dec                                | \$56,500.00       |                    | \$56,500.00       |
| 600000-5100-82000                                 |                   |                    |                   |
| PDPartnership Tras                                | \$800.00          |                    | \$800.00          |
| 600000-5100-10111                                 |                   |                    |                   |
| URA District 1 Dec                                | \$5,000.00        |                    | \$5,000.00        |
| 600000-5100-10111                                 |                   |                    |                   |
| Westhall Street Tre                               | \$1,378.93        |                    | \$1,378.93        |
| 600000-5100-10111                                 |                   |                    |                   |
| Young Field Fencin                                | \$12,576.00       |                    | \$12,576.00       |
| 600000-5100-10111                                 |                   |                    |                   |
| Sarah Heinz Wayfin                                | \$2,812.00        |                    | \$2,812.00        |
| 600000-5100-10111                                 |                   |                    |                   |
| Northside Leadershi                               | \$5,500.00        |                    | \$5,500.00        |
| 600000-5100-10111                                 |                   |                    |                   |
| Spring Hill Civic Le                              | \$5,500.00        |                    | \$5,500.00        |
| 600000-5100-10111                                 |                   |                    |                   |
| Observatory Hill In                               | \$5,500.00        |                    | \$5,500.00        |
| 600000-5100-10111                                 |                   |                    |                   |
| Observatory Hill In                               | \$1,000.00        |                    | \$1,000.00        |
| 600000-5100-10111                                 |                   |                    |                   |
| Perry Hilltop Citize                              | \$0.00            | \$2,750.00         | \$2,750.00        |
| 600000-5100-10111                                 |                   |                    |                   |
| Fineview Citizens C                               | \$0.00            | \$2,750.00         | \$2,750.00        |
| 600000-5100-10111                                 |                   |                    |                   |
| District 1 Total                                  | \$102,690.00      | \$0.00             | \$102,690.00      |
| <b>Council District 2</b>                         |                   |                    |                   |
| Banksville Batting C                              | \$10,000.00       |                    | \$10,000.00       |
| 600000-5100-10112                                 |                   |                    |                   |
| Elliott - Field Light                             | \$12,000.00       |                    | \$12,000.00       |
| 600000-5100-10120                                 |                   |                    |                   |
| McArdle Roadway                                   | \$48,185.40       |                    | \$48,185.40       |
| 600000-5100-10112                                 |                   |                    |                   |
| PDPartnership Tras                                | \$800.00          |                    | \$800.00          |
| 600000-5100-10112                                 |                   |                    |                   |
| District 2 DPW Proj                               | \$4,500.00        |                    | \$4,500.00        |
| 600000-5100-10112                                 |                   |                    |                   |
| McGunnegle Field                                  | \$27,205.60       |                    | \$27,205.60       |
| 600000-5100-10112                                 |                   |                    |                   |

District 2 Total \$102,691.00 \$102,691.00

**Council District 3**

Arlington Playgroun\$35,000.00 \$35,000.00  
600000-5100-10113

Arlington Street Lig\$1,797.61 \$1,797.61  
600000-5100-10113

Kaufmann Center/A\$12,750.65 \$12,750.65  
600000-5100-10113

PDPartnership Tras\$800.00 \$800.00  
600000-5100-10113

Quarry Field Fencin\$16,000.00 \$16,000.00  
600000-5100-10113

Quarry Field Footba\$1,868.00 \$1,868.00  
600000-5100-10113

Tree Planting, Duqu\$2,871.00 \$2,871.00  
600000-5100-10113

Vanucci Field Impr\$10,000.00 \$10,000.00  
600000-5100-10113

District 3 DPW Proj\$21,603.74 \$21,603.74  
600000-5100-10113

District 3 Total \$102,691.00 \$102,691.00

**Council District 4**

Beechview: St. Kat\$74,891.00 \$74,891.00  
600000-5100-10114

Colerain Street Reta\$2,665.54 \$2,665.54  
600000-5100-10114

PDPartnership Tras\$800.00 \$800.00  
600000-5100-10114

Vanucci Little Leag\$10,000.00 \$10,000.00  
600000-5100-10114

Brookline Memorial\$9,500.00 \$9,500.00  
600000-5100-10114

South Hills Junction\$4,834.46 \$4,834.46  
600000-5100-10114

District 4 Total \$102,691.00 \$102,691.00

**Council District 5**

DPW Various Distri\$101,891.00 \$101,891.00  
600000-5100-10115

PDPartnership Tras\$800.00 \$800.00  
600000-5100-10115

District 5 Total \$102,691.00 \$102,691.00

**Council District 6**

District 6 DPW \$21,391.00 \$21,391.00

|                      |              |              |
|----------------------|--------------|--------------|
| District 6 NN        | \$21,971.00  | \$21,971.00  |
| 600000-5100-10116    |              |              |
| Alpine Street Tot Lc | \$24,000.00  | \$24,000.00  |
| 600000-5100-10116    |              |              |
| PDPartnership Trasl  | \$800.00     | \$800.00     |
| 600000-5100-10116    |              |              |
| District 6 Projects  | \$56,500.00  | \$56,500.00  |
| 600000-5100-10116    |              |              |
| District 6 Total     | \$102,691.00 | \$102,691.00 |

**Council District 7**

|                     |              |              |
|---------------------|--------------|--------------|
| PDPartnership Trasl | \$800.00     | \$800.00     |
| 600000-5100-10117   |              |              |
| Lawrenceville Corp  | \$18,000.00  | \$18,000.00  |
| 600000-5100-10117   |              |              |
| Lawrenceville Corp  | \$30,000.00  | \$30,000.00  |
| 600000-5100-10117   |              |              |
| Arsenal Park Bldg.  | \$53,891.00  | \$53,891.00  |
| 600000-5100-10117   |              |              |
| District 7 Total    | \$102,691.00 | \$102,691.00 |

**Council District 8**

|                      |              |              |
|----------------------|--------------|--------------|
| District 8 NN        | \$6,891.00   | \$6,891.00   |
| 600000-5100-10118    |              |              |
| Bigelow Boulevard    | \$6,000.00   | \$6,000.00   |
| 600000-5100-10118    |              |              |
| District 8 Bike Rack | \$5,000.00   | \$5,000.00   |
| 600000-5100-10118    |              |              |
| District 8 Trash Can | \$80,000.00  | \$80,000.00  |
| 600000-5100-10118    |              |              |
| Pgh. Parks Conserv   | \$2,000.00   | \$2,000.00   |
| 600000-5100-10118    |              |              |
| PDPartnership Trasl  | \$800.00     | \$800.00     |
| 600000-5100-10118    |              |              |
| WYEP Facility Imp    | \$2,000.00   | \$2,000.00   |
| 600000-5100-10118    |              |              |
| District 8 Total     | \$102,691.00 | \$102,691.00 |

**Council District 9**

|                     |              |              |
|---------------------|--------------|--------------|
| Bradahanna Project  | \$40,000.00  | \$40,000.00  |
| 600000-5100-10119   |              |              |
| PDPartnership Trasl | \$800.00     | \$800.00     |
| 600000-5100-10119   |              |              |
| District 9 NN       | \$61,891.00  | \$61,891.00  |
| 600000-5100-10119   |              |              |
| District 9 Total    | \$102,691.00 | \$102,691.00 |