



Legislation Details (With Text)

File #: 2023-2262 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/1/2023 **In control:** Committee on Finance and Law

On agenda: 12/5/2023 **Final action:** 12/18/2023

Enactment date: 12/18/2023 **Enactment #:** 886

Effective date: 12/27/2023

Title: Resolution further amending Resolution No. 840 of 2019, effective December 23, 2019, entitled “Resolution adopting and approving the 2020 Capital Budget and the 2020 Community Development Block Grant Program, and the 2020 through 2025 Capital Improvement Program” by removing unencumbered funds from projects pending closure pursuant to Chapter 218 of the City Code.

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING), CDBG PROGRAM

Code sections:

Attachments: 1. 2023-2262 Cover Letter 2020 Controllers Close_Letter 11-27-23JP_Signed, 2. 2023-2262 2023 Controller's Close Legislation Summary - Copy, 3. Summary 2023-2262

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------------|---------------------------|--------|
| 12/27/2023 | 1 | Mayor | Signed by the Mayor | |
| 12/18/2023 | 1 | City Council | Passed Finally | Pass |
| 12/13/2023 | 1 | Standing Committee | Affirmatively Recommended | Pass |
| 12/5/2023 | 1 | City Council | Read and referred | |

Resolution further amending Resolution No. 840 of 2019, effective December 23, 2019, entitled “Resolution adopting and approving the 2020 Capital Budget and the 2020 Community Development Block Grant Program, and the 2020 through 2025 Capital Improvement Program” by removing unencumbered funds from projects pending closure pursuant to Chapter 218 of the City Code.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 840 of 2019, effective December 23, 2019, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

| Fund | Job | Project | Deliverable | Dept. | Current Budget Amount | Change | Revised Budget Amount |
|-------|------------|---|---------------------------|-------|-----------------------|-------------|-----------------------|
| 40020 | 6074010620 | COMPLETE STREETS | BEECHVIEW PLAZA | DOMI | \$300,000 | (\$300,000) | \$0.00 |
| 40020 | 4575000320 | FACILITY IMPROVEMENTS - CITY FACILITIES | DPW 1ST DIVISION - DESIGN | DPW | \$520,000 | (\$520,000) | \$0.00 |
| 40120 | 4370000120 | LITTER CAN UPGRADES AND MONITORING | RECYCLING CONTAINERS | DPW | \$538,888 | (\$888) | \$538,000 |

| | | | | | | | |
|-------|------------|---|--|---------------|-----------|-------------|--------|
| 40020 | 4550000220 | PARK RECONSTRUCTION | RIVERVIEW PARK - ENTRANCE RENOVATIONS | DPW | \$37,500 | (\$37,500) | \$0.00 |
| 40020 | 4550100320 | FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS | ROBERT E. WILLIAMS COMMUNITY CENTER - RECONSTRUCTION | DPW | \$300,000 | (\$300,000) | \$0.00 |
| 40020 | 6009300320 | SOUTH NEGLEY AVENUE BRIDGE (TIP) | SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN | DOMI | \$25,000 | (\$25,000) | \$0.00 |
| 40114 | 6009300420 | SOUTH NEGLEY AVENUE BRIDGE (TIP) | SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN | DOMI | \$475,000 | (\$475,000) | \$0.00 |
| 40020 | 6009300120 | SOUTH NEGLEY AVENUE BRIDGE (TIP) | SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY CLEARANCE | DOMI | \$2,500 | (\$2,500) | \$0.00 |
| 40114 | 6009300220 | SOUTH NEGLEY AVENUE BRIDGE (TIP) | SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY CLEARANCE | DOMI | \$47,500 | (\$47,500) | \$0.00 |
| 40020 | 4550000420 | PARK RECONSTRUCTION | SOUTH SIDE PARK - MULTIMODAL TRAIL | DPW | \$29,261 | (\$29,261) | \$0.00 |
| 40120 | 1109500120 | CONSULTANTS FOR PLANS AND STUDIES | HAYS WOODS MASTER PLAN | CITY PLANNING | \$100,000 | (\$100,000) | \$0.00 |