



Legislation Details (With Text)

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File created: 1/22/2009 **In control:** Committee on Land Use and Economic Development

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Effective date: 2/11/2009

Title: Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "South Hills Junction TRID" \$4,834.46 and by reducing "Brookline Memorial Park- Dan McGibbney Field" by \$500 and "Colrain Street Retaining Wall" by \$4,334.46 in Council District 4.

Sponsors: Jim Motznik

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2009-1059.doc

Date	Ver.	Action By	Action	Result
2/6/2009	1	Mayor	Signed by the Mayor	
1/27/2009	1	City Council	Passed Finally	Pass
1/22/2009	1	City Council	Waived under Rule 8	Pass
1/22/2009	1	City Council	Read and referred	Pass
1/22/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "South Hills Junction TRID" \$4,834.46 and by reducing "Brookline Memorial Park- Dan McGibbney Field" by \$500 and "Colrain Street Retaining Wall" by \$4,334.46 in Council District 4.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." By making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes +/- (-)	Revised Budget
Council District 1			
District 1 NN	\$23,302.00		\$23,302.00
600000-5100-101110-PGHPR-2207400-2003 URA District 1 Decorative Lighting	\$56,500.00		\$56,500.00
600000-5100-820000-PGHPR-2267276-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101110-PGHPR-D253001-2003 URA District 1 Decorative Lighting Project	\$5,000.00		\$5,000.00
600000-5100-101110-PGHPR-D225001-2003 Westhall Street Tree Planting	\$1,700.00		\$1,700.00
600000-5100-101110-PGHPR-D254002-2003 Young Field Fencing	\$12,576.00		\$12,576.00
600000-5100-101110-PGHPR-D219003-2003 Sarah Heinz Wayfinder Signs	\$2,812.00		\$2,812.00
600000-5100-101110-PGHPR-D245001-2003 District 1 Total	\$102,690.00		\$102,690.00
Council District 2			
Banksville Batting Cage	\$10,000.00		\$10,000.00
600000-5100-101120-PGHPR-D102001-2003 Elliott - Field Lighting	\$12,000.00		\$12,000.00
600000-5100-101200-PGHPR-D225003-2003 McArdle Roadway Jersey Barrier, District 2	\$48,185.40		\$48,185.40
600000-5100-101120-PGHPR-D224001-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101120-PGHPR-D253001-2003 District 2 DPW Project	\$4,500.00		\$4,500.00
600000-5100-101120-PGHPR-D130006-2003 McGunnegle Field	\$27,205.60		\$27,205.60
600000-5100-101120-PGHPR-D219004-2003 District 2 Total	\$102,691.00		\$102,691.00
Council District 3			
Arlington Playground Safety Surface	\$35,000.00		\$35,000.00
600000-5100-101130-PGHPR-D137001-2003 Arlington Street Lighting	\$1,797.61		\$1,797.61
600000-5100-101130-PGHPR-D225002-2003 Kaufmann Center/Arlington Gym Sdwlk Repairs	\$12,750.65		\$12,750.65
600000-5100-101130-PGHPR-D244001-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00

600000-5100-101130-PGHPR-D253001-2003 Quarry Field Fencing	\$16,000.00		\$16,000.00
600000-5100-101130-PGHPR-D219001-2003 Quarry Field Football Sideline Fencing	\$1,868.00		\$1,868.00
600000-5100-101130-PGHPR-D219002-2003 Tree Planting, Duquesne Light -Sarah Street	\$2,871.00		\$2,871.00
600000-5100-101130-PGHPR-D254001-2003 Vanucci Field Improvements	\$10,000.00		\$10,000.00
600000-5100-101130-PGHPR-D130001-2003 SS Chamber of Commerce	\$15,000.00		\$15,000.00
600000-5100-101100-PGHPR-2267260-2003 District 3 DPW Project	\$6,603.74		\$6,603.74
600000-5100-101130-PGHPR-D130005-2003 District 3 Total	\$102,691.00		\$102,691.00

Council District 4

Beechview: St. Katherine's Rec. Center	\$74,891.00		\$74,891.00
600000-5100-101140-PGHPR-D143001-2003 Colerain Street Retaining Wall	\$7,000.00	(\$4,334.46)	\$2,665.54
600000-5100-101140-PGHPR-D258001-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101140-PGHPR-D253001-2003 Vanucci Little League Field landslide mitigation	\$10,000.00		\$10,000.00
600000-5100-101140-PGHPR-D130002-2003 Brookline Memorial Park, Dan McGibbney Field	\$10,000.00	(\$500.00)	\$9,500.00
600000-5100-101140-PGHPR-D131001-2003 South Hills Junction TRID	\$0.00	\$4,834.46	\$4,834.46
600000-5100-101140-PGHPR-D250002-2003 District 4 Total	\$102,691.00		\$102,691.00

Council District 5

DPW Various District 5 Projects	\$101,891.00		\$101,891.00
600000-5100-101150-PGHPR-D556001-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101150-PGHPR-D253001-2003 District 5 Total	\$102,691.00		\$102,691.00

Council District 6

District 6 DPW	\$21,391.00		\$21,391.00
600000-5100-101160-PGHPR-D580010-2003 Alpine Street Tot Lot	\$24,000.00		\$24,000.00
600000-5100-101160-PGHPR-D137002-2003 PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101160-PGHPR-D253001-2003 District 6 Projects	\$56,500.00		\$56,500.00
600000-5100-101160-PGHPR-D130007-2003 District 6 Total	\$102,691.00		\$102,691.00

District Total	\$102,691.00	\$102,691.00
Council District 7		
PDPartnership Trash Can Replacement 600000-5100-101170-PGHPR-D253001-2003	\$800.00	\$800.00
Lawrenceville Corp. Gateway Signage 600000-5100-101170-PGHPR-D408006-2003	\$18,000.00	\$18,000.00
Lawrenceville Corp.Trash Can Replacement 600000-5100-101170-PGHPR-D408007-2003	\$30,000.00	\$30,000.00
Arsenal Park Bldg. Imprvmts. 600000-5100-101170-PGHPR-D130004-2003	\$53,891.00	\$53,891.00
District 7 Total	\$102,691.00	\$102,691.00
Council District 8		
District 8 NN 600000-5100-101180-PGHPR-2207400-2003	\$6,891.00	\$6,891.00
Bigelow Boulevard Traffic Study 600000-5100-101180-PGHPR-D250001-2003	\$6,000.00	\$6,000.00
District 8 Bike Racks 600000-5100-101180-PGHPR-D130003-2003	\$5,000.00	\$5,000.00
District 8 Trash Cans/Streetscape 600000-5100-101180-PGHPR-D253002-2003	\$80,000.00	\$80,000.00
Pgh. Parks Conservancy Schenely Plaza 600000-5100-101180-PGHPR-D408004-2003	\$2,000.00	\$2,000.00
PDPartnership Trash Can Replacement 600000-5100-101180-PGHPR-D253001-2003	\$800.00	\$800.00
WYEP Facility Improvements 600000-5100-101180-PGHPR-D408005-2003	\$2,000.00	\$2,000.00
District 8 Total	\$102,691.00	\$102,691.00
Council District 9		
Bradahanna Project - BBI Homewood 600000-5100-101190-PGHPR-D314001-2003	\$40,000.00	\$40,000.00
PDPartnership Trash Can Replacement 600000-5100-101190-PGHPR-D253001-2003	\$800.00	\$800.00
District 9 NN 600000-5100-101190-PGHPR-2207400-2003	\$61,891.00	\$61,891.00
District 9 Total	\$102,691.00	\$102,691.00