



Legislation Details (With Text)

**File #:** 2010-0376      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 4/27/2010      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 5/11/2010

**Enactment date:** 5/11/2010      **Enactment #:** 297

**Effective date:** 5/17/2010

**Title:** Resolution amending Resolution No. 50 effective February 20, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1998 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to transfer funds from "United Jewish Federation Comm. Relations Center" (-\$1,000); and from "Friendship Community Playground" (-\$.26); and transfer these funds to "Bloomfield Garfield Corp." (+\$1,000.26)

**Sponsors:** Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2010-0376.doc

| Date      | Ver. | Action By           | Action                    | Result |
|-----------|------|---------------------|---------------------------|--------|
| 5/18/2010 | 1    | Mayor               | Signed by the Mayor       |        |
| 5/11/2010 | 1    | City Council        | Passed Finally            | Pass   |
| 5/5/2010  | 1    | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass   |
| 4/27/2010 | 1    | City Council        | Read and referred         | Pass   |

Resolution amending Resolution No. 50 effective February 20, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1998 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to transfer funds from "United Jewish Federation Comm. Relations Center" (-\$1,000); and from "Friendship Community Playground" (-\$.26); and transfer these funds to "Bloomfield Garfield Corp." (+\$1,000.26)

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Amending Resolution No. 50, effective February 20, 2007, which presently reads as follows:

DEPARTMENT

AMOUNT

Public Works

\$3,663,321.88

|                            |                     |
|----------------------------|---------------------|
| Parks & Recreation         | 1,185,400.00        |
| Engineering & Construction | 866,909.06          |
| Public Safety              | 645,117.78          |
| City Planning              | 2,286,100.00        |
| City Council               | 1,076,245.28        |
| URA                        | 9,335,861.00        |
| Housing Authority          | 248,000.00          |
| Finance                    | 50,000.00           |
| Personnel & Civil Service  | 644,800.00          |
| Mayor's Office             | 1,030,445.00        |
| General Services           | 49,600.00           |
| Human Relations Commission | <u>99,200.00</u>    |
| <br>Total                  | <br>\$21,181,000.00 |

Is hereby amended to read as follows:

**SEE ATTACHMENT**

**1998 COMMUNITY DEVELOPMENT BUDGET**

| <u>DEPARTMENT/PROJECT</u>   | <u>ORIGINAL<br/>AMOUNT</u>   | <u>CHANGE<br/>(+ OR -)</u> | <u>NEW<br/>AMOUNT</u>      |
|---|------------------------------|----------------------------|----------------------------|
| <b><u>PUBLIC WORKS</u></b>  | <b><u>\$3,663,321.88</u></b> | <b><u>0.00</u></b>         | <b><u>3,663,321.88</u></b> |
| Property Management & Maintenance<br>000000-2610-C1998-400000-1998-2220082          | 297,600.00                   | 0.00                       | 297,600.00                 |
| Rodent Control & Baiting<br>000000-2610-C1998-400000-1998-2249213                   | 99,200.00                    | 0.00                       | 99,200.00                  |
| Park Reconstruction Program - Public Works<br>000000-2610-C1998-400000-1998-2245001 | 474,982.22                   | 0.00                       | 474,982.22                 |
| Street Resurfacing<br>000000-2610-C1998-400000-1998-2239000                         | 2,509,139.66                 | 0.00                       | 2,509,139.66               |
| Wall, Step & Fence Program - Public Works<br>000000-2610-C1998-400000-1998-2220036  | 65,400.00                    | 0.00                       | 65,400.00                  |
| Construction Division - Personnel<br>000000-2610-010-400000-1998-2256800            | 217,000.00                   | 0.00                       | 217,000.00                 |
| <b><u>PARKS &amp; RECREATION</u></b>  | <b><u>1,185,400.00</u></b>   | <b><u>0.00</u></b>         | <b><u>1,185,400.00</u></b> |

|   |              |      |              |
|---|--------------|------|--------------|
| Housing Authority Recreational Program<br>& Senior Program<br>000000-2610-C1998-500000-1998-2215003 | 1,185,400.00 | 0.00 | 1,185,400.00 |
|---|--------------|------|--------------|

|  |                          |                    |                          |
|--|--------------------------|--------------------|--------------------------|
| <b><u>ENGINEERING &amp; CONSTRUCTION</u></b> | <b><u>866,909.06</u></b> | <b><u>0.00</u></b> | <b><u>866,909.06</u></b> |
|--|--------------------------|--------------------|--------------------------|

|  |           |      |           |
|--|-----------|------|-----------|
| Building Maintenance Program<br>Engineering<br>000000-2610-C1998-301000-1998-2227002 | 89,200.00 | 0.00 | 89,200.00 |
|--|-----------|------|-----------|

|  |           |      |           |
|--|-----------|------|-----------|
| Building Maintenance Program<br>Engineering<br>000000-2610-010-301000-1998-2227002 | 10,000.00 | 0.00 | 10,000.00 |
|--|-----------|------|-----------|

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|---|-----------|------|-----------|
| Neighborhood Street Improvements<br>000000-2610-C1998-301000-1998-2235200 | 64,658.48 | 0.00 | 64,658.48 |
|---|-----------|------|-----------|

|   |           |      |           |
|---|-----------|------|-----------|
| Neighborhood Street Improvements<br>000000-2610-010-301000-1998-2235200 | 52,500.00 | 0.00 | 52,500.00 |
|---|-----------|------|-----------|

|  |            |      |            |
|--|------------|------|------------|
| Disabled & Public Sidewalk Program<br>Engineering<br>000000-2610-C1998-301000-1998-2220060 | 124,000.00 | 0.00 | 124,000.00 |
|--|------------|------|------------|

|  |            |      |            |
|--|------------|------|------------|
| Wall Step & Fence Program<br>000000-2610-C1998-301000-1998-2220036 | 468,350.58 | 0.00 | 468,350.58 |
|--|------------|------|------------|

|  |           |      |           |
|--|-----------|------|-----------|
| Wall Step & Fence Program<br>000000-2610-010-301000-1998-2220036 | 58,200.00 | 0.00 | 58,200.00 |
|--|-----------|------|-----------|

|                             |                          |                    |                          |
|-----------------------------|--------------------------|--------------------|--------------------------|
| <b><u>PUBLIC SAFETY</u></b> | <b><u>645,117.78</u></b> | <b><u>0.00</u></b> | <b><u>645,117.78</u></b> |
|-----------------------------|--------------------------|--------------------|--------------------------|

|  |            |      |            |
|--|------------|------|------------|
| Demolition of Condemned Buildings<br>000000-2610-C1998-274300-1998-2210011 | 645,117.78 | 0.00 | 645,117.78 |
|--|------------|------|------------|

|                             |                            |                    |                            |
|-----------------------------|----------------------------|--------------------|----------------------------|
| <b><u>CITY PLANNING</u></b> | <b><u>2,286,100.00</u></b> | <b><u>0.00</u></b> | <b><u>2,286,100.00</u></b> |
|-----------------------------|----------------------------|--------------------|----------------------------|

|  |           |      |           |
|--|-----------|------|-----------|
| CDBG Administrative Costs<br>000000-2610-C1998-110000-1998-2256332 | 88,900.00 | 0.00 | 88,900.00 |
|--|-----------|------|-----------|

|  |            |      |            |
|--|------------|------|------------|
| Citizen Participation<br>000000-2610-C1998-110000-1998-2256900 | 198,400.00 | 0.00 | 198,400.00 |
|--|------------|------|------------|

|  |            |      |            |
|--|------------|------|------------|
| Community Based Organizations<br>000000-2610-C1998-110000-1998-G221000 | 744,000.00 | 0.00 | 744,000.00 |
|--|------------|------|------------|

|  |              |      |              |
|--|--------------|------|--------------|
| Personnel - City Planning<br>000000-2610-C1998-110000-1998-2250000 | 1,140,700.00 | 0.00 | 1,140,700.00 |
|--|--------------|------|--------------|

|   |                            |                    |                            |
|---|----------------------------|--------------------|----------------------------|
| CTAC/Community Design Center<br>000000-2610-C1998-110000-1998-G221102                           | 14,900.00                  | 0.00               | 14,900.00                  |
| Planning & Management<br>000000-2610-C1998-110000-1998-2256132                                  | 99,200.00                  | 0.00               | 99,200.00                  |
| <b><u>CITY COUNCIL</u></b>  | <b><u>1,076,245.28</u></b> | <b><u>0.00</u></b> | <b><u>1,076,245.28</u></b> |
| Adopt a High Rise<br>000000-2610-C1998-101100-1998-G221305                                      | 1,000.00                   | 0.00               | 1,000.00                   |
| African-American Music Institute<br>000000-2610-C1998-101100-1998-G221306                       | 5,500.00                   | 0.00               | 5,500.00                   |
| Alpha House<br>000000-2610-C1998-101100-1998-G229810  | 2,000.00                   | 0.00               | 2,000.00                   |
| Beltzhoover Neighborhood Council/<br>Center Expansion<br>000000-2610-C1998-101100-1998-G221120  | 4,600.00                   | 0.00               | 4,600.00                   |
| Bethlehem Haven<br>000000-2610-C1998-101100-1998-G229750  | 5,000.00                   | 0.00               | 5,000.00                   |
| Better Block Development Corp.<br>000000-2610-C1998-101100-1998-G229751                         | 8,500.00                   | 0.00               | 8,500.00                   |
| Big Brothers/Big Sisters<br>000000-2610-C1998-101100-1998-G221313                               | 5,500.00                   | 0.00               | 5,500.00                   |
| Big Friends/Little Friends<br>000000-2610-C1998-101100-1998-G229752                             | 1,940.00                   | 0.00               | 1,940.00                   |
| Bloomfield Business Association<br>000000-2610-C1998-101100-1998-G225017                        | 3,000.00                   | 0.00               | 3,000.00                   |
| Bloomfield Garfield Corp.<br>500000-2610-C1998-101100-1998-G-----                               | 0.00                       | + 1,000.261,000.26 |                            |
| Bloomfield Garfield Corp./Youth Development<br>000000-2610-C1998-101100-1998-G221318            | 7,000.00                   | 0.00               | 7,000.00                   |
| Bloomfield Garfield Gators Youth Football<br>Equipment<br>000000-2610-C1998-101100-1998-G229811 | 5,000.00                   | 0.00               | 5,000.00                   |
| Brashear Association  | 8,000.00                   | 0.00               | 8,000.00                   |

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| 000000-2610-C1998-101100-1998-G229755     |           |      |           |
| Breachmenders                             | 3,000.00  | 0.00 | 3,000.00  |
| 000000-2610-C1998-101100-1998-G221314     |           |      |           |
| Brightwood Civic Group                    | 2,000.00  | 0.00 | 2,000.00  |
| 000000-2610-C1998-101100-1998-G221142     |           |      |           |
| Calvary Outreach                          | 3,000.00  | 0.00 | 3,000.00  |
| 000000-2610-C1998-101100-1998-G229803     |           |      |           |
| Center for Family Excellence              | 7,057.00  | 0.00 | 7,057.00  |
| 000000-2610-C1998-101100-1998-G229812     |           |      |           |
| Center for Victims of Violent Crime       | 10,000.00 | 0.00 | 10,000.00 |
| 000000-2610-C1998-101100-1998-G228990     |           |      |           |
| Central North Side Neighborhood Council   | 3,772.04  | 0.00 | 3,772.04  |
| 000000-2610-C1998-101100-1998-G229760     |           |      |           |
| Central North Side Reading is Fundamental | 2,000.00  | 0.00 | 2,000.00  |
| 000000-2610-C1998-101100-1998-G221506     |           |      |           |
| Children of Love Theatre                  | 1,500.00  | 0.00 | 1,500.00  |
| 000000-2610-C1998-101100-1998-G221324     |           |      |           |
| Community Media                           | 4,061.00  | 0.00 | 4,061.00  |
| 000000-2610-C1998-101100-1998-G221333     |           |      |           |
| Community Outreach Ministries             | 3,000.00  | 0.00 | 3,000.00  |
| 000000-2610-C1998-101100-1998-G221326     |           |      |           |
| District 7 Equipment                      | 5,000.00  | 0.00 | 5,000.00  |
| 000000-2610-C1998-101100-G229827-1998     |           |      |           |
| Dollar Energy Fund, Inc.                  | 3,161.00  | 0.00 | 3,161.00  |
| 000000-2610-C1998-101100-1998-G224555     |           |      |           |
| Domestic Abuse Counseling Center          | 3,000.00  | 0.00 | 3,000.00  |
| 000000-2610-C1998-101100-1998-G221328     |           |      |           |
| East Allegheny Community Council          | 15,000.00 | 0.00 | 15,000.00 |
| Video Equipment East Ohio                 |           |      |           |
| 000000-2610-C1998-101100-1998-G221330     |           |      |           |
| East End Cooperative Ministries           | 6,000.00  | 0.00 | 6,000.00  |
| 000000-2610-C1998-101100-1998-G229761     |           |      |           |
| East North Side Action Committee          | 2,000.00  | 0.00 | 2,000.00  |

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| 000000-2610-C1998-101100-1998-G221153<br>Eastside Neighborhood Employment Center<br>000000-2610-C1998-101100-1998-G221156 | 2,561.00         | 0.00          | 2,561.00         |
| Elder-Ado, Inc.<br>000000-2610-C1998-101100-1998-G221334  | 22,000.00        | 0.00          | 22,000.00        |
| Elizabeth Seton Center<br>000000-2610-C1998-101100-1998-G221365   | 15,000.00        | 0.00          | 15,000.00        |
| Elliott West End Athletic Association<br>000000-2610-C1998-101100-1998-G229763  | 5,361.00         | 0.00          | 5,361.00         |
| Ellsworth Business Association<br>000000-2610-C1998-101100-1998-G229813   | 3,000.00         | 0.00          | 3,000.00         |
| Epilepsy Foundation<br>000000-2610-C1998-101100-1998-G229764  | 12,500.00        | 0.00          | 12,500.00        |
| Esplen Senior Citizens Association<br>000000-2610-C1998-101100-1998-G221337   | 7,000.00         | 0.00          | 7,000.00         |
| Family Resource Center<br>000000-2610-C1998-101100-1998-G229765   | 10,000.00        | 0.00          | 10,000.00        |
| Fineview Citizens Council<br>000000-2610-C1998-101100-1998-G221401  | 4,000.00         | 0.00          | 4,000.00         |
| <u>Friendship Community Playground</u><br><u>500000-2610-C1998-101100-1998-2239511</u>                                    | <u>17,792.00</u> | <u>- 0.26</u> | <u>17,791.74</u> |
| Friendship Development Associates<br>000000-2610-C1998-101100-1998-G221500  | 13,000.00        | 0.00          | 13,000.00        |
| Garfield Heights Community Advisory Committee<br>000000-2610-101100-C1998-G229825-1998                                    | 4,418.24         | 0.00          | 4,418.24         |
| Garfield Jubilee/Black Street Housing<br>000000-2610-C1998-101100-1998-G229814  | 5,000.00         | 0.00          | 5,000.00         |
| Glen Hazel Citizens Association<br>000000-2610-C1998-101100-1998-G221344  | 8,000.00         | 0.00          | 8,000.00         |
| Golden Carriage Senior Transport<br>000000-2610-C1998-101100-1998-G221346   | 5,000.00         | 0.00          | 5,000.00         |
| Goodwill Industries Literacy Initiative<br>000000-2610-C1998-101100-1998-G225026  | 6,600.00         | 0.00          | 6,600.00         |
| Greenfield Organization   | 8,000.00         | 0.00          | 8,000.00         |

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|---|-----------|------|-----------|
| 000000-2610-C1998-101100-1998-G229767<br>Hazelwood Glenwood Glen Hazel Council<br>000000-2610-C1998-101100-1998-G229768 | 8,000.00  | 0.00 | 8,000.00  |
| Health Education Center<br>000000-2610-C1998-101100-1998-G229769  | 4,000.00  | 0.00 | 4,000.00  |
| Hill District CDC<br>000000-2610-C1998-101100-1998-G229771  | 18,000.00 | 0.00 | 18,000.00 |
| Hill House Young Fathers<br>000000-2610-C1998-101100-1998-G229772   | 6,000.00  | 0.00 | 6,000.00  |
| Hilltop Community Children's Center<br>000000-2610-C1998-101100-1998-G221355  | 4,600.00  | 0.00 | 4,600.00  |
| Hilltop/Mt. Washington Meals on Wheels<br>000000-2610-C1998-101100-1998-G221356   | 1,000.00  | 0.00 | 1,000.00  |
| Hunger Services Network<br>000000-2610-C1998-101100-1998-G221502  | 46,800.00 | 0.00 | 46,800.00 |
| Jewish Assoc. on Aging/Council Care<br>000000-2610-C1998-101100-1998-G229773  | 7,000.00  | 0.00 | 7,000.00  |
| Jewish Assoc. on Aging/Neighbors<br>000000-2610-C1998-101100-1998-G221361   | 4,000.00  | 0.00 | 4,000.00  |
| Jewish Community Center<br>000000-2610-C1998-101100-1998-G221362  | 7,000.00  | 0.00 | 7,000.00  |
| Jewish Family & Children's Services<br>Career Development<br>000000-2610-C1998-101100-1998-G229757                      | 6,000.00  | 0.00 | 6,000.00  |
| Kuntu Reporiarty Theatre<br>000000-2610-C1998-101100-1998-G229816   | 5,000.00  | 0.00 | 5,000.00  |
| Lawrenceville Boys & Girls Club<br>Project Safe Summer<br>000000-2610-C1998-101100-1998-G221366                         | 2,500.00  | 0.00 | 2,500.00  |
| Lawrenceville Development Corp./<br>Lawrenceville Business Assoc. Corp. Merger<br>000000-2610-C1998-101100-1998-G221023 | 20,000.00 | 0.00 | 20,000.00 |
| Lawrenceville Youth Football/Equipment<br>000000-2610-C1998-101100-1998-G229723   | 5,000.00  | 0.00 | 5,000.00  |
| Miryam's  | 4,000.00  | 0.00 | 4,000.00  |

000000-2610-C1998-101100-1998-G221503

Mt. Washington CDC 13,061.00 0.00 13,061.00

000000-2610-C1998-101100-1998-G229780

Mt. Washington CDC - Duquesne Heights 14,200.00 0.00 14,200.00

Community Center

000000-2610-C1998-101100-1998-G229835

National Council of Jewish Women 2,500.00 0.00 2,500.00

000000-2610-C1998-101100-1998-G221377

Neighborhood Centers 2,000.00 0.00 2,000.00

000000-2610-C1998-101100-1998-G229817

North Side Common Ministries 3,000.00 0.00 3,000.00

000000-2610-C1998-101100-1998-G229783

North Side Leadership Conference 6,000.00 0.00 6,000.00

000000-2610-C1998-101100-1998-G229784

North Side Saints 2,000.00 0.00 2,000.00

000000-2610-C1998-101100-1998-G229781

Oakland Planning &amp; Development 8,000.00 0.00 8,000.00

000000-2610-C1998-101100-1998-G221379

Old Allegheny Athletic Association 2,000.00 0.00 2,000.00

000000-2610-C1998-101100-1998-G229820

PA Affiliate Sids Alliance 19,061.00 0.00 19,061.00

000000-2610-C1998-101100-1998-G229792

Persad Center 9,500.00 0.00 9,500.00

000000-2610-C1998-101100-1998-G221384

Pittsburgh Community Services 152,600.00 0.00 152,600.00

Hunger Trust Fund

000000-2610-C1998-101100-1998-G221359

Pittsburgh Community Services 125,000.00 0.00 125,000.00

Neighborhood Safety

000000-2610-C1998-101100-1998-G221391

Pittsburgh Action Against Rape 9,000.00 0.00 9,000.00

000000-2610-C1998-101100-1998-G229655

Pittsburgh Aids Task Force 8,500.00 0.00 8,500.00

000000-2610-C1998-101100-1998-G229787

Pittsburgh Children's Museum 5,000.00 0.00 5,000.00

000000-2610-C1998-101100-1998-G229789

Polish Hill Civic Association 5,000.00 0.00 5,000.00

000000-2610-C1998-101100-1998-G225010

Program for Female Offenders 5,000.00 0.00 5,000.00

|   |           |      |           |
|---|-----------|------|-----------|
| Capital Campaign<br>000000-2610-C1998-101100-1998-G221396   |           |      |           |
| Riverview Center for Jewish Seniors<br>000000-2610-C1998-101100-1998-G221398                        | 5,500.00  | 0.00 | 5,500.00  |
| Riverview Tower Apartments<br>000000-2610-C1998-101100-1998-G221397                                 | 4,500.00  | 0.00 | 4,500.00  |
| RosedaleBlock Cluster<br>000000-2610-C1998-101100-1998-G224508                                      | 12,000.00 | 0.00 | 12,000.00 |
| St. Clair Athletic Association<br>000000-2610-C1998-101100-1998-G221272                             | 3,100.00  | 0.00 | 3,100.00  |
| St. Joseph's House<br>000000-2610-C1998-101100-1998-G229821   | 2,000.00  | 0.00 | 2,000.00  |
| St. Mary's Lawrenceville Arts Program<br>000000-2610-C1998-101100-1998-G221402                      | 5,000.00  | 0.00 | 5,000.00  |
| Shepherd Wellness Community<br>000000-2610-C1998-101100-1998-G229791                                | 8,000.00  | 0.00 | 8,000.00  |
| Sheptytsky Arms, Inc.<br>Senior Center High Rise<br>000000-2610-C1998-101100-1998-G221404           | 3,000.00  | 0.00 | 3,000.00  |
| Sickle Cell Society<br>000000-2610-C1998-101100-1998-G221407  | 19,000.00 | 0.00 | 19,000.00 |
| South Pittsburgh Economic Revitalization Team<br>Allentown<br>000000-2610-C1998-101100-1998-G229793 | 15,000.00 | 0.00 | 15,000.00 |
| South Pittsburgh Economic Revitalization Team<br>Housing<br>000000-2610-C1998-101100-1998-G229793   | 8,000.00  | 0.00 | 8,000.00  |
| South Side Ballfield Improvements<br>000000-2610-C1998-101100-1998-G229736                          | 10,000.00 | 0.00 | 10,000.00 |
| South Side Local Development Company<br>000000-2610-C1998-101100-1998-G229794                       | 8,000.00  | 0.00 | 8,000.00  |
| Spring Garden Neighborhood<br>000000-2610-C1998-101100-1998-G229795                                 | 28,000.00 | 0.00 | 28,000.00 |
| Springview Athletic Association<br>000000-2610-C1998-101100-1998-G229796                            | 4,000.00  | 0.00 | 4,000.00  |
| Steel Valley Authority<br>000000-2610-C1998-101100-1998-G221505                                     | 7,500.00  | 0.00 | 7,500.00  |

|  |                 |                   |             |
|--|-----------------|-------------------|-------------|
| Troy Hill Citizens Council<br>000000-2610-C1998-101100-1998-G229798                                      | 15,000.00       | 0.00              | 15,000.00   |
| United Cerebral Palsy<br>000000-2610-C1998-101100-1998-G229799   | 3,000.00        | 0.00              | 3,000.00    |
| <u>United Jewish Federation<br/>Community Relations Center<br/>000000-2610-C1998-101100-1998-G229822</u> | <u>1,000.00</u> | <u>-1,000.000</u> | <u>0.00</u> |
| Urban League/Housing<br>000000-2610-C1998-101100-1998-G221420  | 6,500.00        | 0.00              | 6,500.00    |
| Vietnam Veterans Leadership Program<br>000000-2610-C1998-101100-1998-G221292                             | 2,000.00        | 0.00              | 2,000.00    |
| Vintage<br>000000-2610-C1998-101100-1998-G221294   | 4,000.00        | 0.00              | 4,000.00    |
| Washington Heights Ecumenical Food Bank<br>000000-2610-C1998-101100-1998-G221296                         | 2,000.00        | 0.00              | 2,000.00    |
| West End Elliott Joint Project/Housing<br>000000-2610-C1998-101100-1998-G221427                          | 17,500.00       | 0.00              | 17,500.00   |
| West End Elliott Joint Project/Jobs<br>000000-2610-C1998-101100-1998-G221426                             | 15,000.00       | 0.00              | 15,000.00   |
| Western PA Family Center<br>000000-2610-C1998-101100-1998-G229823  | 1,500.00        | 0.00              | 1,500.00    |
| Westgate Village Resident Council<br>000000-2610-C1998-101100-1998-G221301                               | 13,000.00       | 0.00              | 13,000.00   |
| Wm. & Mildred Orr Compassionate Care<br>Center<br>000000-2610-C1998-101100-1998-G229804                  | 5,000.00        | 0.00              | 5,000.00    |
| Women's Center & Shelter<br>000000-2610-C1998-101100-1998-G229805  | 5,000.00        | 0.00              | 5,000.00    |
| YMCA of Pittsburgh/Center Ave. Branch<br>000000-2610-C1998-101100-1998-G229806                           | 3,000.00        | 0.00              | 3,000.00    |
| YMCA of Pittsburgh/Hazelwood Branch<br>000000-2610-C1998-101100-1998-G221351                             | 4,000.00        | 0.00              | 4,000.00    |
| YMCA of Pittsburgh/North Side Branch<br>000000-2610-C1998-101100-1998-G229824                            | 3,000.00        | 0.00              | 3,000.00    |

|   |                            |                    |                            |
|---|----------------------------|--------------------|----------------------------|
| Youthbuild<br>000000-2610-C1998-101100-1998-G221430                                     | 13,000.00                  | 0.00               | 13,000.00                  |
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>   | <b><u>9,335,861.00</u></b> | <b><u>0.00</u></b> | <b><u>9,335,861.00</u></b> |
| Business Growth Fund<br>000000-2610-C1998-820000-1998-2200020                           | 60,367.44                  | 0.00               | 60,367.44                  |
| NBDR - Public Space Improvement Prog.<br>000000-2610-C1998-820000-1998-2200025          | 148,800.00                 | 0.00               | 148,800.00                 |
| Housing Construction Fund<br>000000-2610-C1998-820000-1998-2200044                      | 496,000.00                 | 0.00               | 496,000.00                 |
| Rental Housing Development Program<br>000000-2610-C1998-820000-1998-2211005             | 446,400.00                 | 0.00               | 446,400.00                 |
| URA - District 1 - Decorative Lighting Project<br>000000-2610-C1998-820000-1998-2267276 | 7,061.00                   | 0.00               | 7,061.00                   |
| Industrial Site Acquisitions & Improvements<br>000000-2610-C1998-820000-2200024-1998    | 694,400.00                 | 00.00              | 694,400.00                 |
| Community Development Investment Fund<br>000000-2610-C1998-820000-1998-2200021          | 694,400.00                 | 0.00               | 694,400.00                 |
| Property Management<br>000000-2610-C1998-820000-1998-2200029                            | 248,000.00                 | 0.00               | 248,000.00                 |
| Home Rehabilitation Program<br>000000-2610-C1998-820000-1998-2211008                    | 595,200.00                 | 0.00               | 595,200.00                 |
| Housing Development Support<br>000000-2610-C1998-820000-1998-2211006                    | 793,500.00                 | 0.00               | 793,500.00                 |
| Housing Recovery Program<br>000000-2610-C1998-820000-1998-2210002                       | 793,500.00                 | 0.00               | 793,500.00                 |
| Party Wall Program<br>000000-2610-C1998-820000-1998-2210003                             | 54,600.00                  | 0.00               | 54,600.00                  |
| Personnel-URA<br>000000-2610-C1998-820000-1998-2200018                                  | 2,876,600.00               | 0.00               | 2,876,600.00               |
| Urban Development Fund<br>000000-2610-C1998-820000-1998-2200030                         | 435,132.56                 | 0.00               | 435,132.56                 |
| Allequippa Terrace<br>000000-2610-C1998-820000-1998-2239510                             | 991,900.00                 | 0.00               | 991,900.00                 |
| <b><u>HOUSING AUTHORITY</u></b>   | <b><u>248,000.00</u></b>   | <b><u>0.00</u></b> | <b><u>248,000.00</u></b>   |
| Urban League-Housing Counseling Program   | 99,200.00                  | 0.00               | 99,200.00                  |

000000-2610-C1998-810000-1998-2216303

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Central Relocation Agency             | 148,800.00 | 0.00 | 148,800.00 |
| 000000-2610-C1998-810000-1998-2215888 |            |      |            |

|                       |                         |                    |                           |
|-----------------------|-------------------------|--------------------|---------------------------|
| <b><u>FINANCE</u></b> | <b><u>50,000.00</u></b> | <b><u>0.00</u></b> | <b><u>\$50,000.00</u></b> |
|-----------------------|-------------------------|--------------------|---------------------------|

|                                       |           |      |           |
|---------------------------------------|-----------|------|-----------|
| Sideyard Program                      | 50,000.00 | 0.00 | 50,000.00 |
| 000000-2610-C1998-107000-1998-2239509 |           |      |           |

|   |                          |                    |                          |
|---|--------------------------|--------------------|--------------------------|
| <b><u>PERSONNEL &amp; CIVIL SERVICE</u></b> | <b><u>644,800.00</u></b> | <b><u>0.00</u></b> | <b><u>644,800.00</u></b> |
|---|--------------------------|--------------------|--------------------------|

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Neighborhood Employment Program       | 248,000.00 | 0.00 | 248,000.00 |
| 000000-2610-C1998-109000-1998-2209660 |            |      |            |

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Pittsburgh Partnership Employment     | 198,400.00 | 0.00 | 198,400.00 |
| 000000-2610-C1998-109000-1998-2209660 |            |      |            |

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Summer Youth Employment Program       | 198,400.00 | 0.00 | 198,400.00 |
| 000000-2610-C1998-109000-1998-2206323 |            |      |            |

|                     |                            |                    |                            |
|---------------------|----------------------------|--------------------|----------------------------|
| <b><u>MAYOR</u></b> | <b><u>1,030,445.00</u></b> | <b><u>0.00</u></b> | <b><u>1,030,445.00</u></b> |
|---------------------|----------------------------|--------------------|----------------------------|

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| B.I.G. League Youth Sports Program    | 100,000.00 | 0.00 | 100,000.00 |
| 000000-2610-C1998-102000-1998-G224117 |            |      |            |

|                                       |           |      |           |
|---------------------------------------|-----------|------|-----------|
| Center for Victims of Violent Crime   | 40,545.00 | 0.00 | 40,545.00 |
| 000000-2610-C1998-102000-1998-G228991 |           |      |           |

|                                       |           |      |           |
|---------------------------------------|-----------|------|-----------|
| Citizen Power                         | 25,000.00 | 0.00 | 25,000.00 |
| 000000-2610-C1998-102000-1998-G228992 |           |      |           |

|  |           |      |           |
|--|-----------|------|-----------|
| Greater Pittsburgh Community Food Bank | 30,000.00 | 0.00 | 30,000.00 |
| 000000-2610-C1998-102000-1998-G228993  |           |      |           |

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Lincoln-Larimer Community Center      | 100,000.00 | 0.00 | 100,000.00 |
| 000000-2610-C1998-102000-1998-G228994 |            |      |            |

|   |           |      |           |
|---|-----------|------|-----------|
| National Trust for Historic Preservation Conference | 15,000.00 | 0.00 | 15,000.00 |
| 000000-2610-C1998-102000-1998-G228995               |           |      |           |

|                                       |           |      |           |
|---------------------------------------|-----------|------|-----------|
| Pittsburgh Action Against Rape        | 40,000.00 | 0.00 | 40,000.00 |
| 000000-2610-C1998-102000-1998-G229656 |           |      |           |

|   |           |      |           |
|---|-----------|------|-----------|
| Pittsburgh Community Reinvestment Group | 55,000.00 | 0.00 | 55,000.00 |
| 000000-2610-C1998-102000-1998-2256777   |           |      |           |

|  |                         |                    |                         |
|--|-------------------------|--------------------|-------------------------|
| Recreation Center Equipment<br>000000-2610-C1998-102000-1998-2239516                         | 170,000.00              | 0.00               | 170,000.00              |
| Senior Center Equipment<br>000000-2610-C1998-102000-1998-2239503                             | 100,000.00              | 0.00               | 100,000.00              |
| South Side Works Public Art<br>000000-2610-C1998-102000-1998-2239501                         | 9,204.91                |                    | 9,204.91                |
| Steel Valley Authority<br>000000-2610-C1998-102000-1998-G221513                              | 20,000.00               | 0.00               | 20,000.00               |
| Western Pennsylvania Conservancy<br>000000-2610-C1998-102000-1998-G226002                    | 100,000.00              | 0.00               | 100,000.00              |
| Western Pennsylvania Conservancy<br>Gateway Project<br>000000-2610-C1998-102000-1998-G226003 | 70,000.00               | 0.00               | 70,000.00               |
| Women's Center and Shelter<br>000000-2610-C1998-102000-1998-G225046                          | 40,000.00               | 0.00               | 40,000.00               |
| Youth Truancy Program<br>000000-2610-C1998-102000-1998-2239500                               | 100,000.00              | 0.00               | 100,000.00              |
| Bloomfield Preservation & Heritage Society<br>000000-2610-C1998-102000-1998-G221133          | 15,000.00               | 0.00               | 15,000.00               |
| Pgh. Community Services - Neigh. Safety Program<br>000000-2610-C1998-102000-1998-G221391     | 695.09                  |                    | 695.09                  |
| <b><u>GENERAL SERVICES</u></b>   | <b><u>49,600.00</u></b> | <b><u>0.00</u></b> | <b><u>49,600.00</u></b> |
| Americans With Disabilities Act Coordination<br>000000-2610-C1998-120000-1998-2221151        | 49,600.00               | 0.00               | 49,600.00               |
| <b><u>HUMAN RELATIONS COMMISSION</u></b>   | <b><u>99,200.00</u></b> | <b><u>0.00</u></b> | <b><u>99,200.00</u></b> |
| Commission Operations - Fair Housing<br>000000-2610-C1998-105000-1998-2238889                | 99,200.00               | 0.00               | 99,200.00               |
| <b><i>TOTAL CD BUDGET</i></b>  | <b>21,181,000.00</b>    | <b>0.00</b>        | <b>21,181,000.00</b>    |