



Legislation Details (With Text)

**File #:** 2008-0138      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 2/19/2008      **In control:** Committee on Housing, Economic Development & Promotion

**On agenda:**      **Final action:** 3/4/2008

**Enactment date:** 3/4/2008      **Enactment #:** 111

**Effective date:** 3/11/2008

**Title:** Resolution amending Resolution No. 456 effective August 16, 2007, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;" so as to reprogram funds from City Council "District #2 - Equipment" (-1,600) to the Department of Public Works - "Traffic Signal Hardware Upgrades" (+ 1,600).

**Sponsors:** Dan Deasy

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2008-0138.doc

Date	Ver.	Action By	Action	Result
3/12/2008	1	Mayor	Signed by the Mayor	
3/4/2008	1	City Council	Passed Finally	Pass
2/27/2008	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
2/19/2008	1	City Council	Read and referred	

Resolution amending Resolution No. 456 effective August 16, 2007, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;" so as to reprogram funds from City Council "District #2 - Equipment" (-1,600) to the Department of Public Works - "Traffic Signal Hardware Upgrades" (+ 1,600).

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Resolution No. 456, effective August 16, 2007, which presently reads as follows:

**Department**                      **Amount**

City Council	950,000.00
City Planning	2,690,000.00
Equipment Leasing Authority	200,000.00
Human relations commission	100,000.00
Mayor's Office	655,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	500,000.00
Public Safety	1,695,000.00
Public Works	2,495,000.00
Urban Redevelopment Authority	7,178,345.00
<b>TOTAL</b>	<b>\$17,163,345.00</b>

**SEE ATTACHMENT**

**2006 COMMUNITY DEVELOPMENT BLOCK GRANT**

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
<b><u>CITY COUNCIL</u></b>	<b><u>950,000.00</u></b>	<b><u>- 1,600.00</u></b>	<b><u>948,400.00</u></b>
Acculturation for Justice, A5,000.00			5,000.00
Outreach (AJAPO) 500000-G223148-2006			
Agape 500000-2610-1011C2006	2,500.00		2,500.00
Allentown Community Deve500000-2610-101100-C200	4,000.00		4,000.00
Amani Christian Communit500000-2610-101100-C200	5,000.00		5,000.00
Corporation 500000-2610-101100-C2006			
Beltzhoover Citizens Comn2000.00	2,000.00		2,000.00
Corp. 500000-2610-101100			
Beltzhoover Neighborhood3,000.00	3,000.00		3,000.00
101100-C2006-G221120-2C			
Beltzhoover Neighborhood1,000.00	1,000.00		1,000.00
500000-2610-101100-C200			
Better Block Development10,000.00	10,000.00		10,000.00
C2006-G229751-2006			
Bid Sheet 500000-2610-101100-C2006	1,500.00		1,500.00
Big Brothers/Big sisters (E2,500.00	2,500.00		2,500.00
-101100-C2006-G221313-2			
Bloomfield Business Assoc16,500.00	16,500.00		16,500.00
101100-C2006-G225017-2C			
Bloomfield Citizens Council19,000.00	19,000.00		19,000.00
C2006-G229864-2006			

Bloomfield Preservation an3,000.00	3,000.00
500000-2610-101100-C200	
Brashear Association, Inc. 5,000.00	5,000.00
C2006-G229755-2006	

<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+)</u></b>	<b><u>Revised Amo</u></b>
		<b><u>(-)</u></b>	

Brighton Heights Meals on 2,500.00	2,500.00	
Service Society 500000-261		
G229938-2006		
Brightwood Athletic Associ2,000.00	2,000.00	
101100-C2006-G221320-20		
Brightwood Civic Group 505,000.00	5,000.00	
C2006-G221142-2006		
Brookline Christian Food P5,000.00	5,000.00	
101100-C2006-G223130-20		
Brookline Meals on Wheels5,000.00	5,000.00	
C2006-G221321-2006		
Carnegies Library East Lib2,500.00	2,500.00	
2610-101100-C2006-G2298		
Carnegies Library Hazelwo1,500.00	1,500.00	
-101100-C2006-G223211-2		
Carnegies Library Homewo2,500.00	2,500.00	
2610-101100-C2006-G2231		
Carnegie Library Knoxville 1,250.00	1,250.00	
101100-C2006-G229144-20		
Carnegie Library South Sid1,250.00	1,250.00	
101100-C2006-G223210-20		
Catholic Charities, Neighboc2,000.00	2,000.00	
500000-2610-101100-C200		
Catholic Youth Association4,000.00	4,000.00	
C2006-G223008-2006		
Center for Family Excellenc10,000.00	10,000.00	
101100-C2006-G229812-20		
Center for Victims of Violen6,500.00	6,500.00	
2610-101100-C2006-G2289		
Christian Legal Society-We2,500.00	2,500.00	
500000-2610-101100-C200		
Clergy & Churches United 10,000.00	10,000.00	
C2006-G229942-2006		
Community Technical Assis1,000.00	1,000.00	
2610-101100-C2006-G2230		

<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+)</u></b>	<b><u>Revised Amo</u></b>
		<b><u>(-)</u></b>	

Contact Pittsburgh 500000-2,000.00	2,000.00	
G229106-2006		
<u>District 2 Equipment 5000</u>	<u>(10,500.00</u>	<u>- 1,600.00</u>
G230004-2006		<u>8,900.00</u>

District 8 Equipment 500001,000.00 G230014-2006	0.00	1,000.00
Dollar Energy Fund, Inc. 503,500.00 C2006-G224555-2006		3,500.00
East Allegheny Community 3,000.00 2610-101100-C2006-G2213		3,000.00
East Carnegie Community 2,000.00 Lutheran Church 500000-26 G223103-2006		2,000.00
East Liberty Chamber (NID) 7,000.00 101100-C2006-G223164-20		7,000.00
ELDI 500000-2610-101100 7,000.00		7,000.00
East Northside Action Com 2,000.00 500000-2610-101100-C200		2,000.00
Elder-Ado, Inc. 500000-26129,000.00 G221334-2006		29,000.00
Elizabeth Seton Center, Inc 25,000.00 C2006-G221365-2006		25,000.00
Elliott-West End Athletic Ass 4,000.00 101100-C2006-G229763-20		4,000.00
Esplen Senior Citizens' Ass 10,000.00 2610-101100-C2006-G2213		10,000.00
Estelle S. Campbell Boys 4,000.00 2610-101100-C2006-G2231		4,000.00
Family Resources 500000-2,500.00 G229765-2006		2,500.00
Federation of War Veterans 2,000.00 C2006-G223150-2006		2,000.00
Fineview Citizens Council, 3,000.00 101100-C2006-G221401-20		3,000.00

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
Friendship Development Ass 4,000.00 2610-101100-C2006-G2213			4,000.00
Garfield Youth Sports (BG) 5,000.00 C2006-G229172-2006			5,000.00
Goodwill Literacy Initiative 2,000.00 C2006-G225026-2006			2,000.00
Grandparents Rearing Grant 2,500.00 -101100-C2006-G230026-2			2,500.00
Greater Pittsburgh Community 42,300.00 2610-101100-C2006-22671			42,300.00
Greenfield Organization - Ass 5,000.00 500000-2610-101100-C200			5,000.00
Hazelwood Initiative 50000 25,000.00 G229131-2006			25,000.00
House of the Crossroads 5 10,000.00 C2006-G229828-2006			10,000.00
Hunger Services Network 27,500.00 C2006-G221502-2006			27,500.00

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
Jewish Association on Agin 2610-101100-C2006-G2297	1,000.00		1,000.00
Jewish Association on Agin -2610-101100-C2006-G223	2,500.00		2,500.00
Jewish Association on Agin 2610-101100-C2006-G2213	2,000.00		2,000.00
Jewish Family & Children's Development Center 50000 G229757-2006	4,000.00		4,000.00
Jewish Family & Children's 500000-2610-101100-C200	1,000.00		1,000.00
Just Harvest 500000-2610-10, G229958-2006	10,160.00		10,160.00
Lawrenceville-Bloomfield M -2610-101100-C2006-G229	3,500.00		3,500.00
Lawrenceville United 5000 G229855-2006	12,000.00		12,000.00
Living at Home Program 50 C2006-G229891-2006	3,000.00		3,000.00
Lynn Williams High Rise 50 C2006-G223032-2006	1,000.00		1,000.00
Marion Manor Corporation 5, C2006-G223112-2006	5,000.00		5,000.00
Miryam's 500000-2610-1017, 2006	7,500.00		7,500.00
Mt. Washington Community Corporation 500000-2610-1 2006	11,000.00		11,000.00
NAHBI 500000-2610-10117, 2006	7,000.00		7,000.00
National Council of Jewish 101100-C2006-G221377-20	2,500.00		2,500.00
Nego Gato, Inc. 500000-265, G229196-2006	5,000.00		5,000.00
North Side Saints 500000-22, G229781-2006	2,000.00		2,000.00
Northside Coalition for Fair 101100-C2006-G229851-20	10,000.00		10,000.00
Northside Leadership Conf 101100-C2006-G229784-20	10,000.00		10,000.00
Northview Heights Estates 500000-2610-101100-C200	1,000.00		1,000.00
NS Chamber Celebration in 101100-C2006-G223038-20	1,750.00		1,750.00
Oakland Business Improve 2610-101100-C2006-G2231	3,000.00		3,000.00
Oakland Planning and Dev 500000-2610-101100-C200	5,500.00		5,500.00
Observatory Hill, Inc. 5000 G221220-2006	3,000.00		3,000.00

GZZ1ZZU-ZUUU

Omega Men 500000-2610-2,500.00 2,500.00

G223173-2006

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
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Operation Better Block 5004,000.00			4,000.00
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C2006-G223070-2006

Pennsylvania Resources C8,500.00			8,500.00
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2610-101100-C2006-G2231

Perry Hilltop Citizens Inc. 52,000.00			2,000.00
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C2006-G229121-2006

Persad Center, Inc. 5000001,000.00			1,000.00
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G221384-2006

Pittsburgh Action Against R7,500.00			7,500.00
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101100-C2006-G229655-2006

Pittsburgh Community Serv66,000.00			66,000.00
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2610-101100-C2006-G2213

Pittsburgh Community Serv116,350.00			116,350.00
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2610-101100-C2006-G2213

Pittsburgh Glass Center 507,000.00			7,000.00
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C2006-G223166-2006

Pittsburgh Mediation Cente21,190.00			21,190.00
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C2006-G229972-2006

Polish Hill Civic Associator4,000.00			4,000.00
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C2006-G225010-2006

Pressley High Rise Tenant 1,000.00			1,000.00
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101100-C2006-G223050-2006

Providence Connections, Ir1,000.00			1,000.00
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-C2006-G229974-2006

Riverview Manor 500000-21,000.00			1,000.00
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G223054-2006

Riverview Park Alliance 5001,000.00			1,000.00
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C2006-G229978-2006

Riverview Towers Apartme3,000.00			3,000.00
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101100-C2006-G221397-2006

Saint Clair Athletic Associat2,000.00			2,000.00
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101100-C2006-G221272-2006

Senior Friends 500000-2613,000.00			3,000.00
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G229844-2006

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
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Shepherd Wellness Commi7,000.00			7,000.00
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101100-C2006-G229791-2006

Sheptsky Arms 500000-2611,000.00			1,000.00
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G221404-2006

Sheraden Community Cour5,000.00			5,000.00
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101100-C2006-G223121-2006

Sheraden Homework & Cor10,000.00			10,000.00
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Girls Club 500000-2610-101

00000

2006			
Sickle Cell Society 500000-5,000.00			5,000.00
G221407-2006			
Small Seeds 500000-2610-10,000.00			10,000.00
G223152-2006			
South Side Local Developm2,000.00			2,000.00
2610-101100-C2006-G2297			
Spring Garden Neighborho10,000.00			10,000.00
2610-101100-C2006-G2297			
Spring Hill Civic League 501,000.00			1,000.00
C2006-G221267-2006			
Spring View Athletic Associ2,250.00			2,250.00
101100-C2006-G229796-2006			
St. Ambrose Manor 500000-1,000.00			1,000.00
G229909-2006			
Steel City Boxing 500000-24,000.00			4,000.00
G229982-2006			
Steel Valley Authority 50002,000.00			2,000.00
G221505-2006			
Steelworkers Tower 500000-1,000.00			1,000.00
G223062-2006			
Tree of Hope, Inc. 500000-7,000.00			7,000.00
G229866-2006			
Tri-Hill Valley Meals on Wh1,500.00			1,500.00
101100-C2006-G229990-2006			
Tri-Valley Athletic Associati2,000.00			2,000.00
-C2006-G229126-2006			
<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+)</u></b> <b><u>(-)</u></b>	<b><u>Revised Amount</u></b>
Troy Hill Citizens Council 58,000.00			8,000.00
C2006-G229798-2006			
Union Project 500000-2610-7,000.00			7,000.00
G223125-2006			
Urban League of Pittsburgh 1,000.00			1,000.00
500000-2610-101100-C2006-G229126-2006			
1100-C2006-G221292-2006-3,000.00			3,000.00
West End Elliott Citizens C3,000.00			3,000.00
101100-C2006-G229801-2006			
West End-Elliott Joint Proje8,000.00			8,000.00
Pittsburgh Partnership estne			
C2006-G229129-2006			
West Pittsburgh Youth Foo3,000.00			3,000.00
2610-101100-C2006-G2231			
Western Pennsylvania Slov2,500.00			2,500.00
500000-2610-101100-C2006-G223167-2006			
Windgap/Chartiers Athletic4,500.00			4,500.00
101100-C2006-G223167-2006			
Women's Center & Shelter4,500.00			4,500.00

500000-2610-101100-C200			
YMCA, Hazelwood Outreach	8,000.00		8,000.00
101100-C2006-G221351-2C			
YMCA, Youth Midget Football	1,000.00		1,000.00
101100-C2006-G223126-2C			
S. S. Athletic Assoc. 500005	5,000.00		5,000.00
G223168-2006			
S. S. Sabers Youth Football	5,000.00		5,000.00
101100-C2006-G223170-2C			
My Brothers Keeper 500003	3,000.00		3,000.00
G223169-2006			
Arlington Meals on Wheels	3,500.00		3,500.00
C2006-G221308-2006			
District 3 Equipment 500006	6,500.00		6,500.00
G223171-2006			

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
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Addison Behavioral Care 501	1,000.00		1,000.00
C2006-G229922-2006			
Arsenal Family and Children	1,000.00		1,000.00
-101100-C2006-G229934-2			
Dress for Success 50000-21	1,000.00		1,000.00
G223133-2006			
Lutheran Service Society of	1,000.00		1,000.00
2610-101100-C2006-G2291			
Onala Club 500000-2610-11	1,000.00		1,000.00
-2006			
Royal Tribe Music 500000-	1,000.00		1,000.00
G223118-2006			
PLF - Storehouse 500000-	1,500.00		1,500.00
G223195-2006			
PLF - Amachi 500000-2610	2,000.00		2,000.00
G223196-2006			
Pittsburgh Assoc. for the Deaf	1,000.00		1,000.00
101100-C2006-G223197-2C			
Angel's Place 500000-2610	1,000.00		1,000.00
G223096-2006			
Bethlehem Haven of Pittsburgh	1,000.00		1,000.00
101100-C2006-G229750-2C			
Pittsburgh Project 500000-	1,000.00		1,000.00
G223198-2006			
Floreda Joslyn Taylor 50001	1,000.00		1,000.00
-G223199-2006			
Neighborhood Legal Services	1,000.00		1,000.00
101100-C2006-G229904-2C			
Naomi's Place 500000-2618	8,000.00		8,000.00
G229896-2006			
Catholic Charities - St. Joseph	1,000.00		1,000.00
2610-101100-C2006-G2231			
St. Paul's Benevolent & Mission	1,000.00		1,000.00
101100-C2006-G223200-2C			

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
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(-)

Center that C.A.R.E.S. 5001,000.00	1,000.00
C2006-G223010-2006	
Tides Center 500000-2610-1,000.00	1,000.00
G229984-2006	
Wesley AME Charities 5001,000.00	1,000.00
C2006-G223201-2006	
Vintage 500000-2610-10111,000.00	1,000.00
2006	
YMCA - Homewood Brusht1,000.00	1,000.00
101100-C2006-G221302-20	
Homewood Meals on Whee€1,000.00	1,000.00
-C2006-G223202-2006	
Northside Common Ministri1,000.00	1,000.00
101100-C2006-G229783-20	
Family Links 500000-2610-1,000.00	1,000.00
G223203-2006	
First Charities 500000-2610(1,000.00	1,000.00
G223105-2006	
Kingsley Association 50000(1,000.00	1,000.00
G221197-2006	
Sexual Assault Response 2,000.00	2,000.00
County 500000-2610-10110	
2006	
Beginning with Books 50001,500.00	1,500.00
-G223097-2006	
Reading is Fundamental 50(1,000.00	1,000.00
C2006-G229976-2006	
Breachmenders Ministries 2,500.00	2,500.00
C2006-G229936-2006	
Kelly-Stravhorm Theatre 50(1,000.00	1,000.00
C2006-G223206-2006	
Just Harvest Education Fur2,000.00	2,000.00
-C2006-G223207-2006	
Children's Home 500000-20(1,500.00	1,500.00
2267319-2006	

<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+)</u></b>	<b><u>Revised Amount</u></b>
		<b><u>(-)</u></b>	

Jewish Assoc. Aging - Truc1,000.00	1,000.00
2610-101100-C2006-G2232	
Jewish Assoc. Aging - Spol1,000.00	1,000.00
-101100-C2006-G223209-2	
Rosedale Block Cluster 50(1,000.00	1,000.00
C2006-G224508-2006	

<b><u>CITY PLANNING</u></b>	<b><u>2,690,000.00</u></b>	<b><u>2,690,000.00</u></b>
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CDBG Administrative Costs 25,000.00	25,000.00
C2006-2256332-2006	
Citizen Participation 50000( 215,000.00	215,000.00

2256900-2006	
Community-Based Organiz: 700,000.00	700,000.00
110000-C2006-G221000-20	
Personnel - City Planning 51,600,000.00	1,600,000.00
C2006-2250000-2006	
Planning and Management 50,000.00	50,000.00
C2006-2256132-2006	
Urban League Housing Cot 100,000.00	100,000.00
110000-C2006-2216303-20	

**HUMAN RELATIONS COM100,000.00** **100,000.00**

Commission Operations - F:100,000.00	100,000.00
2610-105000-C2006-22388	

**EQUIPMENT LEASING AU200,000.00** **200,000.00**

Capital Equipment Purchas200,000.00	200,000.00
C2006-2255899-2006	

**MAYOR'S OFFICE 655,000.00** **655,000.00**

Arlington New Housing 500( 100,000.00	100,000.00
C2006-2267318-2006	
Center for Victims of Violen 60,000.00	60,000.00
102000-C2006-G228991-20	

<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+)</u></b>	<b><u>Revised Amo</u></b>
		<b><u>(-)</u></b>	

Children's Home 500000-2(100,000.00	100,000.00
2267319-2006	
Greater Pittsburgh Commur125,000.00	125,000.00
2610-102000-C2006-G2289	
Pittsburgh Action Against R60,000.00	60,000.00
102000-C2006-G229656-20	
Tree Planting Program - Me 50,000.00	50,000.00
500000-2610-102000-C200	
Western Pennsylvania Con100,000.00	100,000.00
102000-C2006-G226002-20	
Women's Center and Shelt60,000.00	60,000.00
-C2006-G225046-2006	

**PARKS & RECREATION 700,000.00** **700,000.00**

Senior Community Program700,000.00	700,000.00
C2006-2215003-2006	

<b><u>PERSONNEL</u></b>	<b><u>500,000.00</u></b>	<b><u>500,000.00</u></b>
Neighborhood Employment 150,000.00 109000-C2006-2209660-20		150,000.00
Pittsburgh Partnership Empr150,000.00 109000-C2006-2206322-20		150,000.00
Summer Youth Employer200,000.00 -109000-C2006-2206323-20		200,000.00

<b><u>PUBLIC SAFETY</u></b>	<b><u>1,695,000.00</u></b>	<b><u>1,695,000.00</u></b>
Demolition of Condemned E1,625,000.00 274300-C2006-2210011-20		1,625,000.00
Fire Hose & SCBA Parts 570,000.00 C2006-2267075-2006		70,000.00

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
<b><u>PUBLIC WORKS</u></b>	<b><u>2,495,000.00</u></b>	<b><u>+ 1,600.00</u></b>	<b><u>2,496,600.00</u></b>

Trail & Bike Route Developr50,000.00 2610-400000-C2006-22059			50,000.00
Disabled and Public Sidewalk312,000.00 2610-400000-C2006-22200			312,000.00
East Liberty - Penn Circle F189,000.00 2610-400000-C2006-22059			189,000.00
Neighborhood Street Impro200,000.00 400000-C2006-2235200-20			200,000.00
Penn Avenue Reconstructi428,000.00 -C2006-2233041-2006			428,000.00
Property Management 500400,000.00 C2006-2220082-2006			400,000.00
South Highland Avenue Bri101,750.00 400000-C2006-2233052-20			101,750.00
South Millvale Avenue Brid250,000.00 400000-C2006-2239104-20			250,000.00
Slope Remediation 50000056,250.00 2239103-2006			56,250.00
Allies Bridge 500000-2610-107,000.00 2267335-2006			107,000.00
South Side Market House 75,000.00 C2006-2297261-2006			75,000.00
Street Resurfacing 500000176,000.00			176,000.00

Street Resurfacing 500000-170,000.00 2239000-2006		170,000.00
Traffic Signal Hardware Up150,000.00 400000-C2006-2235100-20	+ 1,600.00	<u>151,600.00</u>

**URBAN REDEVELOPMENT 7,178,345.00** **7,178,345.00**

Major Development 500000-600,000.00 2267321-2006		600,000.00
Neighborhood Business an700,000.00 Development 500000-2610- 2267288-2006		700,000.00

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+)</u> <u>(-)</u>	<u>Revised Amount</u>
Neighborhood Housing Init2,928,345.00 820000-C2006-2267290-20			2,928,345.00
Personnel - URA 500000-22,500,000.00 2200018-2006			2,500,000.00
Property Management & R450,000.00 820000-C2006-2200029-20			450,000.00

**TOTAL CDBG BUDGET 17,163,345.00** **17,163,345.0**