

City Council	948,400.00
City Planning	2,690,000.00
Equipment Leasing Authority	200,000.00
Human Relations Commission	0.00
Mayor's Office	555,142.00
Parks & Recreation	700,000.00
Personnel & Civil Service	500,000.00
Public Safety	1,894,878.06
Public Works	2,496,579.94
Urban Redevelopment Authority	7,178,345.00
TOTAL	\$17,163,345.00

SEE ATTACHMENT

2006 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

<u>CITY COUNCIL</u>	<u>948,400.00</u>	<u>948,400.00</u>
Acculturation for Justice, /5,000.00 (AJAPO) 500000-2610-101		5,000.00
Addison Behavioral Care I1,000.00		1,000.00
Agape 500000-2610-101102,500.00		2,500.00
Allentown Community De4,000.00 500000-2610-101100-C200		4,000.00
Amani Christian Commun5,000.00 Corporation 500000-2610- 2006		5,000.00
Arlington Meals on Wheels3,500.00 C2006-G221308-2006		3,500.00
Arsenal Family & Children1,000.00 101100-C2006-G229934-2		1,000.00
Angel's Place 500000-26101,000.00 2006		1,000.00
Beginning with Books 5001,500.00 G223097-2006		1,500.00
Beltzhoover Citizens Com2,000.00 500000-2610-101100-C200		2,000.00
Beltzhoover Neighborhoo3,000.00 101100-C2006-G221120-2		3,000.00
Beltzhoover Neighborhoo1,000.00 500000-2610-101100-C200		1,000.00

Better Block Development C2006-G229751-2006	10,000.00	10,000.00
Bethlehem Haven of Pittsb C2006-G229750-2006	1,000.00	1,000.00
Bid Sheet 500000-2610-1C 2006	1,500.00	1,500.00
Big Brothers/Big sisters (E 101100-C2006-G221313-2	2,500.00	2,500.00
Bloomfield Business Asso 101100-C2006-G225017-2	16,500.00	16,500.00
<u>Bloomfield Citizens Council</u> Bloomfield Preservation a -2610-101100-C2006-G22	<u>9,000.00</u> 3,000.00	<u>4,000.00</u> 3,000.00
Brashear Association, Inc. C2006-G229755-2006	5,000.00	5,000.00
Brighton Heights Meals or 101100-C2006-G229938-2	2,500.00	2,500.00
Brightwood Athletic Asso 101100-C2006-G221320-2	2,000.00	2,000.00
Brightwood Civic Group -G221142-2006	5,000.00	5,000.00
Brookline Christian Food 101100-C2006-G223130-2	5,000.00	5,000.00
Brookline Meals on Wheel C2006-G221321-2006	5,000.00	5,000.00
Catholic Charities, Neighb 500000-2610-101100-C200	2,000.00	2,000.00
Catholic Charities - St. Jos 101100-C2006-G223100-2	1,000.00	1,000.00
Catholic Youth Associatio C2006-G223008-2006	4,000.00	4,000.00
Center for Family Exceller 101100-C2006-G229812-2	10,000.00	10,000.00
Center for Life Fusion 50 G223276- 2006	5,000.00	5,000.00
Center for Victims of Viol 0128990060.58101.00	7,500.00	7,500.00
Children's Museum of Pitts 0123101060.58101.00	1,000.00	1,000.00
Christian Legal Society-W 0129940060.58101.00	2,500.00	2,500.00
Clergy & Churches United C2006-G229942-2006	10,000.00	10,000.00
Community Technical Ass -101100-C2006-G223016-2	1,000.00	1,000.00

Contact Pittsburgh 500000-2,000.00 G229106-2006	2,000.00
Crafton Heights Communi1,000.00 -101100-C2006-G223281-	1,000.00
District 8 - Public works 58,522.69 -G223283-2006	8,522.69
Dollar Energy Fund, Inc. 53,500.00 -G224555-2006	3,500.00
Dress for Success 50000-21,000.00 G223133-2006	1,000.00
East Allegheny Communit3,000.00 2610-101100-C2006-G221	3,000.00
East Carnegie Community2,000.00 Lutheran Church 500000-2 G223103-2006	2,000.00
East Liberty Chamber (NII7,000.00 101100-C2006-G223164-2	7,000.00
ELDI 500000-2610-101107,000.00	7,000.00
East Northside Action Con2,000.00 -2610-101100-C2006-G221	2,000.00
Elder-Ado, Inc. 500000-229,000.00 G221334-2006	29,000.00
Elizabeth Seton Center, In25,000.00 C2006-G221365-2006	25,000.00
Elliott-West End Athletic 7,000.00 101100-C2006-G229763-2	7,000.00
Emmaus Community of Pi1,000.00 101100-C2006i-G223304-	1,000.00
Esplen Senior Citizens' As 10,000.00 -101100-C2006-G221337-	10,000.00
Estelle S. Campbell Boys 4,000.00 2610-101100-C2006-G223	4,000.00
Family Resources 0129762,000.00	2,000.00
Federation of War Veteran2,000.00	2,000.00
Fineview Citizens Council3,000.00 -C2006-G221401-2006	3,000.00
First Charities 012310506(1,000.00	1,000.00
Friendship Development A4,000.00 2610-101100-C2006-G221	4,000.00
Garfield Youth Sports (BG 5,000.00 C2006-G229172-2006	5,000.00
Goodwill Literacy Initiativ2,000.00 C2006-G225026-2006	2,000.00
Grandparents Rearing Gra2,500.00 101100-C2006-G230026-	2,500.00

Greater Pittsburgh Commu	42,300.00	42,300.00
2610-101100-C2006-22671		
Hazelwood Initiative 5000	26,500.00	26,500.00
G229131-2006		
Historic Deutschtown Deve	2,250.00	2,250.00
0123363060.58101.00		
House of the Crossroads 50	10,000.00	10,000.00
-G229828-2006		
Hunger Services Network	27,500.00	27,500.00
C2006-G221502-2006		
Jewish Association on Agi	3,000.00	3,000.00
2610-101100-C2006-G229		
Jewish Association on Agi	2,500.00	2,500.00
2610-101100-C2006-G223		
Jewish Association on Agi	2,000.00	2,000.00
-101100-C2006-G221361-		
Jewish Family & Children'	5,315.79	5,315.79
Development Center 50000		
G229757-2006		
Jewish Family & Children'	1,000.00	1,000.00
500000-2610-101100-C200		
Just Harvest - Education F	11,160.00	11,160.00
Just Harvest Education Fu	2,000.00	2,000.00
C2006-G223207-2006		
Jewish Assoc. Aging - Tru	1,000.00	1,000.00
101100-C2006-G223208-2		
Jewish Assoc. Aging - Spc	1,000.00	1,000.00
101100-C2006-G223209-2		
Kingsley Association 5000	1,000.00	1,000.00
G221197-2006		
Kelly Strayhorn Theatre 0	647.00	647.00
Lawrenceville-Bloomfield	3,500.00	3,500.00
2610-101100-C2006-G229		
Lawrenceville United 5000	12,000.00	12,000.00
G229855-2006		
Living at Home Program	3,000.00	3,000.00
C2006-G229891-2006		
Lynn Williams High Rise	1,000.00	1,000.00
C2006-G223032-2006		
Marion Manor Corporatio	5,000.00	5,000.00
C2006-G223112-2006		
Miryam's 0121503060.58	17,500.00	7,500.00
Mt. Washington Communi	15,000.00	15,000.00
Corporation 0122121060.5		

C2006-G229972-2006 Poise Foundation - Hope F	7,500.00
Polish Hill Civic Associat	4,000.00
C2006-G225010-2006 Pressley High Rise Tenant	1,000.00
101100-C2006-G223050-2 Providence Connections, I	1,000.00
C2006-G229974-2006 Rebuilding Together Pittst	6,500.00
C2006-G223307-2006 Reading is Fundamental 5	1,000.00
-G229976-2006 Reformed Presbyterian Ho	2,000.00
Riverview Manor 500000-	1,000.00
G223054-2006 Riverview Park Alliance 5	1,000.00
-G229978-2006 Riverview Towers Apartm	3,000.00
101100-C2006-G221397-2 Rosedale Block Cluster 50	1,000.00
G224508-2006 Royal Tribe Music 01231	1,000.00
S. S. Athletic Assoc. 5000	5,000.00
G223168-2006 S. S. Sabers Youth Footba	5,000.00
101100-C2006-G223170-2 St. Paul's Benevolent & M	1,000.00
101100-C2006-G223200-2 Saint Clair Athletic Associ	2,000.00
C2006-G221272-2006 Senior Friends 500000-26	3,000.00
-2006 Sexual Assault Response T	2,000.00
500000-2610-101100-C200 Shepherd Wellness Comm	7,000.00
C2006-G229791-2006 Sheptsky Arms 01214040	1,000.00
Sheraden Community Cou	9,000.00
C2006-G223121-2006 Sickle Cell Society 50000	5,000.00
G221407-2006 Small Seeds 0123152060.	10,000.00
South Side Local Develop	2,000.00

0129794060.58101.00		
Southside Market House 09,000.00		9,000.00
Spring Garden Neighborhcl0,000.00		10,000.00
0129795060.58101.00		
Spring Hill Civic League 51,000.00		1,000.00
C2006-G221267-2006		
St. Ambrose Manor 012991,000.00		1,000.00
Steel City Boxing 500000-4,000.00		4,000.00
G229982-2006		
Steel Valley Authority 5002,000.00		2,000.00
G221505-2006		
Steelworkers Tower 5000001,000.00		1,000.00
G223062-2006		
<u>Traffic Improvements</u>		
<u>0123394060.58101.00</u>	<u>0.00</u>	<u>+15,000.00</u>
Tree of Hope, Inc. 5000007,000.00		7,000.00
G229866-2006		
Tides Center 500000-26101,000.00		1,000.00
2006		
Tri-Hill Valley Meals on V1,500.00		1,500.00
-C2006-G229990-2006		
Tri-Valley Athletic Associ 2,000.00		2,000.00
C2006-G229126-2006		
Troy Hill Citizens Council 8,000.00		8,000.00
C2006-G229798-2006		
Union Project 500000-261 7,000.00		7,000.00
2006		
Urban League of Pittsburg1,000.00		1,000.00
500000-2610-101100-C200		
Vietnam Veterans Leaders3,000.00		3,000.00
101100-C2006-G221292-2		
Vintage 500000-2610-1011,000.00		1,000.00
West End-Elliott Joint Pro8,000.00		8,000.00
Partnership Westnet 500000		
G229129-2006		
West End Elliott Citizens 3,000.00		3,000.00
0129801060.58101.00		
West Pittsburgh Youth For 3,000.00		3,000.00
-101100-C2006-G223153-2		
Western Pennsylvania Slo2,500.00		2,500.00
500000-2610-101100-C200		
Wesley AME Charities 5001,000.00		1,000.00
G223201-2006		
Windgap/Chartiers Athleti4,500.00		4,500.00
101100-C2006-G223167-2		
Women's Center & Shelter4,500.0		4,500.00

500000-2610-101100-C2006-2256332-2006 YMCA, Hazelwood Outreach 101100-C2006-G221351-2	8,000.00	8,000.00
YMCA - Homewood Branch C2006-G221302-2006	1,000.00	1,000.00
<u>CITY PLANNING</u>	<u>2,690,000.00</u>	<u>2,690,000.00</u>
CDBG Administrative Costs C2006-2256332-2006	25,000.00	25,000.00
Citizen Participation 2256900-2006	215,000.00	215,000.00
Community-Based Organizations 110000-C2006-G221000-2	700,000.00	700,000.00
Personnel - City Planning C2006-2250000-2006	1,600,000.00	1,600,000.00
Planning and Management C2006-2256132-2006	50,000.00	50,000.00
Urban League Housing Co 110000-C2006-2216303-2006	100,000.00	100,000.00
<u>HUMAN RELATIONS</u>	<u>0.00</u>	<u>0.00</u>
Commission Operations - 105000-C2006-2238889-2006	0.00	0.00
<u>EQUIPMENT LEASING</u>	<u>200,000.00</u>	<u>200,000.00</u>
Capital Equipment Purchases C2006-2255899-2006	200,000.00	200,000.00
<u>MAYOR'S OFFICE</u>	<u>555,142.00</u>	<u>555,142.00</u>
Arlington New Housing 2267318-2006	142.00	142.00
Center for Victims of Violence 102000-C2006-G228991-2	60,000.00	60,000.00
Children's Home 2267319-2006	100,000.00	100,000.00
Greater Pittsburgh Community Development	125,000.00	125,000.00

2610-102000-C2006-G228		
Pittsburgh Action Against	60,000.00	60,000.00
C2006-G229656-2006		
Tree Planting Program - M	50,000.00	50,000.00
2610-102000-C2006-G228		
Western Pennsylvania Cor	100,000.00	100,000.00
102000-C2006-G226002-2		
Women's Center and Shelt	60,000.00	60,000.00
C2006-G225046-2006		
<u>PARKS & RECREATION</u>	<u>700,000.00</u>	<u>700,000.00</u>
Senior Community Program	700,000.00	700,000.00
C2006-2215003-2006		
<u>PERSONNEL</u>	<u>500,000.00</u>	<u>500,000.00</u>
Neighborhood Employmen	150,000.00	150,000.00
109000-C2006-2209660-20		
Pittsburgh Partnership Em	150,000.00	150,000.00
109000-C2006-2206322-20		
Summer Youth Employme	200,000.00	200,000.00
109000-C2006-2206323-20		
<u>PUBLIC SAFETY</u>	<u>1,894,878.06</u>	<u>1,894,878.06</u>
Demolition of Condemned	1,625,000.00	1,625,000.00
274300-C2006-2210011-20		
Fire Hose & SCBA Parts	70,000.00	70,000.00
-2267075-2006		
SCBA Equipment	199,878.06	199,878.06
2567437199		
<u>PUBLIC WORKS</u>	<u>2,496,579.94</u>	<u>2,496,579.94</u>
Trail & Bike Route Develo	50,000.00	50,000.00
4005904060.58101.00		
Disabled and Public Sidew	312,000.00	312,000.00
400000-C2006-2220060-20		
East Liberty - Penn Circle	198,677.95	198,677.95

2610-400000-C2006-22059	200,000.00	200,000.00
Neighborhood Street Impr		
4035200060.58101.00		
Penn Avenue Reconstructi	428,000.00	428,000.00
Property Management 500	400,000.00	400,000.00
2220082-2006		
South Highland Avenue Bi	101,750.00	101,750.00
South Millvale Avenue Br	240,322.05	240,322.05
C2006-2239104-2006		
Saw Mill Run 500000-26	19,055.23	9,055.23
2006		
Slope Remediation 40391	47,194.77	47,194.77
Allies Bridge 4067335060	107,000.00	107,000.00
South Side Market House	75,000.00	75,000.00
C2006-2297261-2006		
Street Resurfacing 500000	176,000.00	176,000.00
2239000-2006		
Traffic Signal Hardware U1	151,579.94	151,579.94
400000-C2006-2235100-20		

URBAN REDEVELOPM7,178,345.00

7,178,345.00

Major Development 82673600	600,000.00	600,000.00
Neighborhood Business an	700,000.00	700,000.00
8267288060.58101.00		
Neighborhood Housing Ini	2,928,345.00	2,928,345.00
820000-C2006-2267290-20		
Personnel - URA 500000-2	2,500,000.00	2,500,000.00
2200018-2006		
Property Management & R	450,000.00	450,000.00
820000-C2006-2200029-20		

TOTAL CDBG BUDGET17,163,345.00

17,163,345.00