**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Public Safety |
| ***Preparer*** | Michael Strelic |
| ***Contact*** | Bill Urbanic, Kevin Pawlos |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

This resolutions authorizes the 2022 Stop the Violence trust fund.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 7,234,704 |
| ***Frequency of Expenditure*** | [x]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [x]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

Stop the Violence TF is 2100247700

**Additional Costs**

Some of the Office of Community Health and Safety and Office of Community Services and Violence Prevention expenses are budgeted in the Operating Budget..

**Impact on City Revenue**

**Attachments**