**Fiscal Impact Statement**

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| --- | --- | --- |
| ***Department*** | Public Safety | |
| ***Preparer*** | Michael Strelic | |
| ***Contact*** | Bill Urbanic, Kevin Pawlos | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Other | |

**Description of Initiative**

This resolutions authorizes the 2022 Stop the Violence trust fund.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 7,234,704 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

Stop the Violence TF is 2100247700

**Additional Costs**

Some of the Office of Community Health and Safety and Office of Community Services and Violence Prevention expenses are budgeted in the Operating Budget..

**Impact on City Revenue**

**Attachments**