**Fiscal Impact Statement**

***Updated 1/29/2020 to satisfy City Code §219.07***

|  |  |
| --- | --- |
| ***Department*** | Office of Management and Budget |
| ***Preparer*** | Cody Winiesdorffer |
| ***Standing Committee Representative*** | Jennifer Olzinger, Cody Winiesdorffer, Heidi Norman, Stacy Hill |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

A Resolution authorizing Thirty-nine (39) Open-End Professional Services Agreements with twenty-four (24) vendors to provide professional services on an on-call basis as required related to professional IT services as needed by the various Departments of the City of Pittsburgh, each Agreement being at an amount not-to-exceed two hundred and fifty thousand dollars ($250,000) annually for a two (2) year term with up to two additional one year options, and providing for funding of the costs thereof,

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

Each awarded project under these contracts will be encumbered individually as assigned as per the restrictions set forth in Section 161.02A(e)(2) of City Code.

**Additional Operational Costs**

none

**Impact on City Revenue**

none

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract  *Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

Please see attached Award Memo

**Other Respondents**

AEC Group, AgreeYa, AMERICAN PHOTO, Avero, Barkley, Brocade, California Creative, CDW, CGI Tech, CherryRoad, Civic Mapper, CLOVITY, Cogent, Dell, DevCare, Digital Mobile, Domino, eDocs, Ehventerprise, ePlus, etech-360, GARTNER, GBWH Pittsburgh, Geographic, Global Solutions, Guidehouse, Innovative Dev, Innovative Sol, INSI CLOUD, Insight Global, J Fab Consulting, Kabeyia, KONICA MINOLTA, KORYAK, Nearmap, Paramount, Radiant, Robert Half, SHI International, Sigma Resources, SoftHQ, Spruce Tech, Stellar Services, System Soft, Techstra Solutions, The Eric Ryan, The Provato Group, Timmons Group, TMH Solutions, V Group Inc

**Selection Criteria**

Qualified or Unqualified

**Selection Committee Representation**

See attached Award Memo

**Waiver Justification**

N/A

**EORC Synopsis**

All awards are being presented to the EORC for their approval. Please see attached approval letters. EORC is checking to verify awarded vendors have identified MWDBE partners.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

*IT Professional Services ITQ Award Recommendation Memo 10.20 – signed*

*ITQ EORC Approval Letters June 2021*