**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

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| --- | --- |
| ***Department*** | Department of Public Works |
| ***Preparer*** | Marcelle Newman, Assistant Director |
| ***Standing Committee Representative*** | Chris Hornstein, RLA, Acting Director |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

A Resolution authorizing the Mayor and the Director of the Department of Public Works, on behalf of the City of Pittsburgh, to enter into an agreement with the Pittsburgh Water and Sewer Authority for coordination of certain green infrastructure work surrounding the operation and maintenance of Liberty Green Park.

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| --- | --- |
| ***Total Cost*** | 0.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time  | [x]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

N/A

**Additional Operational Costs**

Some DPW labor is necessary. Note that the HACP will be reimbursing the City $50,000.00 for Liberty Park maintenance costs for the next 15 years.

**Impact on City Revenue**