**402**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Public Safety / Community Services & Violence Prevention |
| ***Preparer*** | Charles Showers |
| ***Standing Committee Representative*** | Shatara Murphy, Public Safety Deputy Director |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

This legislation will amend Resolution 90 of 2021, which authorized a professional services agreement with the Center that CARES for implementation of the Group Violence Intervention Street Outreach program.

With funding for the program moved to the Stop the Violence Trust Fund as of 2021, this allows for a greatly expanded and extended program as noted in the JDE account chart.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 9,010,417 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [x]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

**2019**

11101.210000.53.53529.2019 $104,167.00

**2020**

11101.210000.53.53529.2020 $312,500.00

**2021**

2100247700.53901.00 $~~312,500.00~~**593,750.00**

**2022**

2100247700.53901.00 $~~208,333.00~~**2,000,000.00**

**2023**

**2100247700.53901.00** **$2,000,000.00**

**2024**

**2100247700.53901.00** **$2,000,000.00**

**2025**

**2100247700.53901.00** **$2,000,000.00**

TOTAL $~~937,500.00~~**9,010,417.00**

**Additional Operational Costs**

None

**Impact on City Revenue**

None

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [x]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

None