**403**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Public Safety, Bureau of Police |
| ***Preparer*** | Rachel Opperman |
| ***Standing Committee Representative*** | Lee Schmidt |
| ***Type of Legislation*** | Other |

**Description of Legislation**

This legislation will authorize the Bureau of Police to enter into a grant agreement with the United States Department of Justice (DOJ) to receive grant monies from the 2018 Byrne Justice Assistance Grant Program in the amount of $113,702.00, and further authorize legitimate expenditures by the Bureau of Police, for purchases authorized by the Grant Agreement.  
  
This 2018 JAG Program will support the purchase and transition from standard police bicycles to electric police bicycles, effectively enhancing the Pittsburgh Bureau of Police (PBP) critical function of high-visibility, proactive community policing.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 113,702.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

Funds to be deposited in 2329400362. 45703.00

Expenditures to be chargeable to and payable from 2329400362.50000.00

**Additional Operational Costs**

N/A

**Impact on City Revenue**

All funds through Grant, no impact on City revenues.

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract  *Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*