**512**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Sophia Yarish |
| ***Standing Committee Representative*** | Karina Ricks |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution authorizing the Mayor and the Director of the Department of Mobility and Infrastructure to enter into a contribution and cooperation agreement with the Pittsburgh Water and Sewer Authority (PWSA) for work in connection with the Nobles Lane Project.

|  |  |
| --- | --- |
| ***Total Cost*** | $70,161.04 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| JDE JOB NO. | FUND | BUDGET YEAR | Total Encumbrance | Source |
| 6000900221 | 40021 | 2021 | $70,161.04 | Bond |
| **Total** |  |  | **$70,161.04** |  |

**Additional Operational Costs**

Ongoing maintenance after project completion.

**Impact on City Revenue**

No discernable nor immediate impact but City resident quality of life will be improved as a result of the Project

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

**Selection Committee Representation**

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

This activity was bid through PennDOT’s ECMS process.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*