**501**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Office of Management and Budget |
| ***Preparer*** | Peter McDevitt |
| ***Standing Committee Representative*** | Kevin Pawlos, Director of OMB |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Legislation**

Resolution further amending Resolution No. 797 of 2017, entitled “Resolution adopting and approving the 2018 Capital Budget and the 2018 Community Development Block Grant Program, and the 2018 through 2023 Capital Improvement Program”, by reducing COWLEY RECREATION CENTER DEMOLITION & RECONSTRUCTION by $928,567.00 and increasing REMEDIATION OF CONDEMNED BUILDINGS by $858,567.00 and TREE PLANTING by $70,000.00.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

4530184018: COWLEY RECREATION CENTER DEOMOLITION & RECONSTRUCTION - ($928,537.00)  
1300110118: REMEDIATION OF CONDEMNED BUILDINGS - $858,537.00  
4550000218: TREE PLANTING - $70,000.00

**Additional Operational Costs**

None

**Impact on City Revenue**

None

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract  *Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*