**303**

**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Council, Clerk, Finance, DPW, Parks & Recreation |
| ***Preparer*** | Michael Strelic |
| ***Standing Committee Representative*** | Council President Kail-Smith |
| ***Type of Legislation*** | Ordinance |

**Description of Legislation**

This ordinance gives preference to City residents for the permitting of Park Facilities. Preference in being able to rent before non-residents, and also preference by having lower permit fees.

Other Allegheny County municipalities do not rent their facilities to non-residents. Other neighboring suburbs do rent to City residents, but give priority to their own residents.

|  |  |
| --- | --- |
| ***Total Cost*** | $ Enter the total dollar amount |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [x]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [x]  No |

**JDE Account Information**

420000.42379: Public Works, Picnic & Ballfield. In 2019, Picnic & Ballfield rentals accounted for $516,164.35 of general fund revenue.
500000.42377: Parks & Recreation, Meeting Rooms. In 2019, rental of Parks & Recreation rooms accounted for $21,567 of general fund revenue, $16,055 of revenue into the Senior Citizens Programming trust fund, and $575 into the Schenley Ice Rink trust fund.
5000283300.43925: Mellon Park Tennis trust fund. In 2019, the Mellon trust fund received $453,790 in Mellon park tennis revenue.

**Additional Operational Costs**

List any additional operating costs, including grant matches. For example, if a project will require additional staff time or resources for implementation, please describe.

**Impact on City Revenue**

Decreasing the permit fees for residents will result in less revenue.
Increasing the permit fees for non-residents will result in increased revenue.

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement*** | [ ]  RFP | [ ]  Signed Waiver |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or exhibits.*