**304**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Mobility and Infrastructure |
| ***Preparer*** | Sophia Yarish |
| ***Standing Committee Representative*** | Karina Ricks, Director |
| ***Type of Legislation*** | Other |

**Description of Legislation**

The Mayor of the City of Pittsburgh and the Director of Mobility and Infrastructure will submit an application to Pennsylvania’s Department of Conservation and Natural Resources’ Community Conservation Partnership Program to provide funding for the repaving of a portion of the Three River Heritage Trail from Heinz Street to the Herr's Island Switchback on the north shore of the Allegheny River. The grant request is for $112,988.70 with the required match to come from the 2021 Capital budget’s repaving line item.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 225,977.40 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**Three Rivers Heritage Trail Repaving Project**

City of Pittsburgh 2021 Capital Budget (JDE job number 6090000121) = $112,988.70

DCNR C2P2 Grant request = $112,988.70

Total Project Budget = $225,977.40

**JDE Account Information**

N/A

**Additional Operational Costs**

List any additional operating costs, including grant matches. For example, if a project will require additional staff time or resources for implementation, please describe.

**Impact on City Revenue**

Describe what short- and long-term impacts the initiative will have on the City’s revenues.

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract  *Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*