**403**

**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Parks and Recreation |
| ***Preparer*** | Louann Horan |
| ***Standing Committee Representative*** | Attending Standing Committee: Ross Chapman, Director Director/Parks and Recreation 255-2372 Director Ross Chapman |
| ***Type of Legislation*** | Other |

**Description of Legislation**

Resolution authorizing the Mayor and Department of Parks and Recreation to enter on behalf of the City of Pittsburgh into an agreement or agreements with Keys Service Corps with regard to the 2021 AmeriCorps Summer Program. Said agreement or agreement involves the matching of funds and shall be a cost to the City not to exceed TWELVE THOUSAND DOLLARS and NO CENTS ($12,000.00).

The Agreement with the AmeriCorp Keys provides for services to employee 9 Key Members to provide services at our City Recreation facilities helping with our summer educational camp programs, along with the after-school programs. The KEYS Service Corps which is an AmeriCorps Program sponsored locally by the Allegheny County Health Department of Human Services, Office of Community Relations provides a cash match to the City of Pittsburgh of 50% of the costs for the cost of the AmeriCorp Workers.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 12,000.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

11101.500000.53.53907.2021 Item #5201

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement*** | [ ]  RFP | [ ]  Signed Waiver |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or exhibits.*