**303**

**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Public Works and City Council |
| ***Preparer*** | Michael Strelic |
| ***Standing Committee Representative*** | Councilwoman Deborah Gross |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Legislation**

A capital budget amendment, splitting the 2009 “Cityfarms” account from Brookline only to both Brookline and District 7. Some Brookline Cityfarms expenditures may have hit another Cityfarms account from the 2012 capital budget that should have been reserved for District 7. This resolution allows District 7 Cityfarms to make itself “whole” by allowing expenditures from an account that was previously Brookline-only.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 25000 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

Fund 40001: Capital, PayGo
Job 455000209 minus $25,000
Job 450000309 created, with $25,000

**Additional Operational Costs**

Staff time will be needed to manage vendor contracts.

**Impact on City Revenue**

none

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement*** | [ ]  RFP | [ ]  Signed Waiver |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or exhibits.*