**501**

**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Innovation & Performance |
| ***Preparer*** | Dolly Bellhouse & Chris Belasco |
| ***Standing Committee Representative*** | Chris Belasco |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

This project request is to work with experts from the Johns Hopkins University Center for Government Excellence (GovEx) to elevate data governance practice across the City. Data Governance is defined as the exercise of authority and control (planning, monitoring, and enforcement) over the management of data assets.
This project with GovEx will:
• build our ability to articulate a pathway to use data governance to lead to data-driven decision making.
• introduce assessment frameworks and training tools recommended by GovEx partners.
• facilitate the Identification and development of data stewards and users in City departments.
• produce standards for consistency and reliability across City departments for data collection methods, data cleaning and organization, and products built as a result of data services provided (i.e. dashboards, visualizations, open data).
We will work with Johns Hopkins University - GovEx via a no cost professional services agreement.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 0.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

Include dollar amounts and funding sources for all relevant years. Note that operating expenditures in out years are subject to future City Council appropriation.

Please use one of the following formats:
 Operating: 11101 **.** Cost Center **.** Subclass **.** Object Account **.** Year
 Capital/Trust Fund/Grant: 10-Digit Job Number **.** Object Account **.** 00

**Additional Operational Costs**

List any additional operating costs, including grant matches. For example, if a project will require additional staff time or resources for implementation, please describe.

**Impact on City Revenue**

This project will not directly impact City revenues. However, as the City’s use of data continues to mature, efficiencies should emerge.

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*